



## METRICS

### PUBLIC HEALTH WORKFORCE



#### Purpose

Establish, expand, train and sustain public health workforce in support of Coronavirus 2019 (COVID-19) response.



#### Key Services

Hire public health personnel (professional, clinical, disease investigation, program and/or administrative) in support of COVID-19 and infectious disease preparedness and response. Additionally, the grant provides bonus for public health staff retention.



#### Full Time Equivalent Staffing

Permanent Total	8	Permanent (General Fund)	N/A	Permanent (Grant Fund)	8
Contractual Total	0	Contractual (General Fund)	N/A	Contractual (Grant Fund)	0



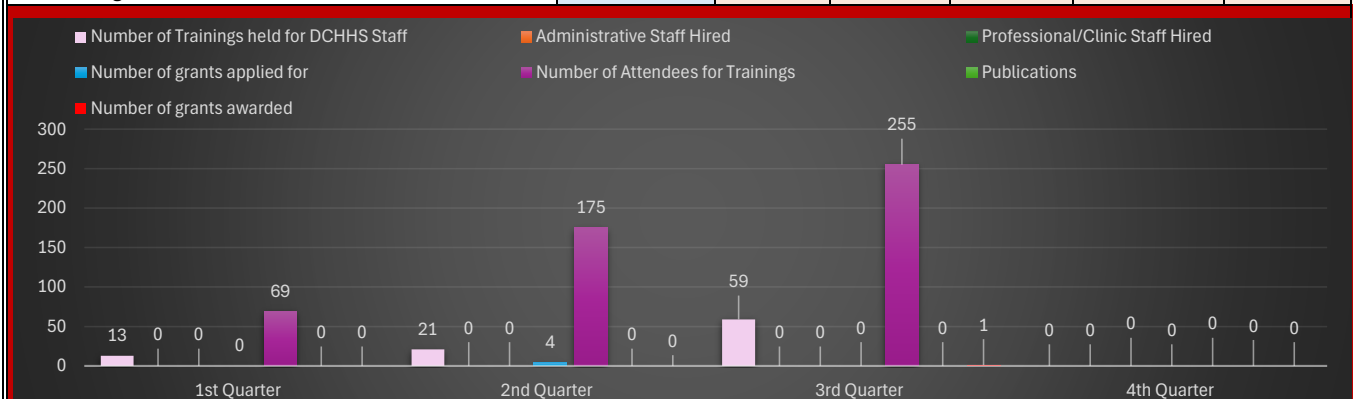
#### Funding

Budget	\$2,125,000	General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: <input type="checkbox"/> General Fund	0%	<input checked="" type="checkbox"/> Grant Fund	100%	Budget	Exp	EXP. %	Budget
Source: Local and State				N/A	N/A	N/A	\$2,125,000
							\$2,125,000
							100%



#### Key Metrics

		FY 2024				
Workload Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Number of Trainings held for DCHHS Staff	52	13	21	59	0	93
Administrative Staff Hired	4	-	-	-	-	0
Professional/Clinic Staff Hired	3	-	-	-	-	0
Number of grants applied for	37	-	4	-	-	4
Outcome Measures (If Applicable)	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Number of Attendees for Trainings	394	69	175	255	0	499
Publications	2	-	-	-	-	0
Number of grants awarded	7	-	-	1	-	1



#### DALLAS COUNTY FY2024 PERFORMANCE INDICATORS

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