



METRICS

PUBLIC HEALTH EMERGENCY PREPAREDNESS



Purpose

The primary purpose of the program is to enhance the capability of public health systems to respond effectively to various emergencies, including natural disasters, disease outbreaks, and bioterrorism.



Key Services

PHEP aims to develop comprehensive plans for potential public health emergencies, enhance surveillance systems, strengthen community resilience, ensure medical countermeasures' availability, foster inter-agency collaboration, conduct regular training, and provide accurate risk communication during emergencies. Additionally, Cities Readiness Initiative (CRI) aims to enhance the preparedness to effectively distribute and dispense medical countermeasures, such as antibiotics, vaccines, and other critical supplies, to the entire population within 48 hours in response to a large-scale public health emergency.



Full Time Equivalent Staffing

Permanent Total	17	Permanent (General Fund)	N/A	Permanent (Grant Fund)	17
Contractual Total	0	Contractual (General Fund)	N/A	Contractual (Grant Fund)	0



Funding

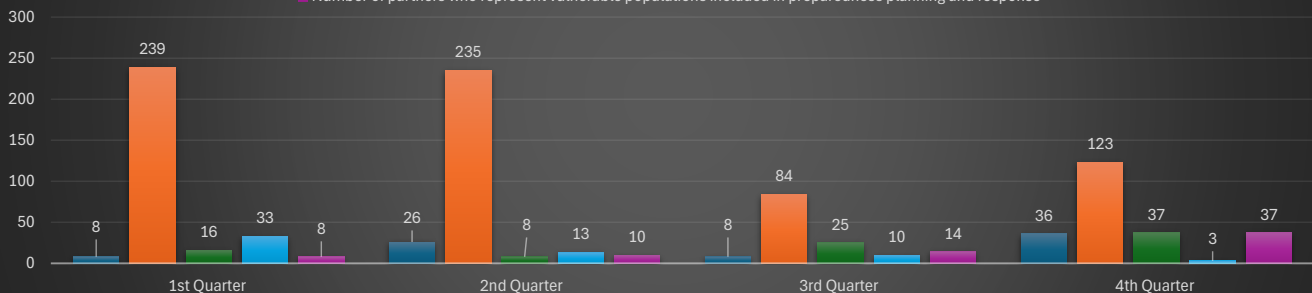
Budget	\$1,976,578		General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: <input type="checkbox"/> General Fund	0%	<input checked="" type="checkbox"/> Grant Fund	100%	Budget	Exp	EXP. %	Budget	Exp
Source: Local and State			N/A	N/A	N/A		\$1,976,578	\$1,924,944
								97%



Key Metrics

Workload Measures	Prior Year	FY 2024				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Number of PHEP-led or supported emergency preparedness & response exercises & events	N/A	8	26	8	36	78
Number of volunteers/partners engaged/activated to support PHEP operations	N/A	239	235	84	123	681
Number of outreach and/or training sessions facilitated by PHEP	N/A	16	8	25	37	86
Number of active agreements for public health emergency response services/resources	N/A	33	13	10	3	59
Number of partners who represent vulnerable populations included in preparedness planning and response	N/A	8	10	14	37	69

■ Number of PHEP-led or supported emergency preparedness & response exercises & events
■ Number of volunteers/partners engaged/activated to support PHEP operations
■ Number of outreach and/or training sessions facilitated by PHEP
■ Number of active agreements for public health emergency response services/resources
■ Number of partners who represent vulnerable populations included in preparedness planning and response



DALLAS COUNTY FY2024 PERFORMANCE INDICATORS

DISCLAIMER: Dallas County Health and Human Services makes no representation of any kind, including, but not limited to, warranties of merchantability or fitness for a particular purpose or use, nor are any such warranties to be implied with respect to the information, data or services furnished herein. Further, in using this information or data the user acknowledges that the user is responsible for assessing the accuracy and reliability of the data or information provided, and that it may be subject to error and omission, and is not guaranteed or represented to be true, complete or correct.