



## METRICS

### PUBLIC HEALTH LABORATORY



#### Purpose

Public Health Laboratory provides for accurate and timely diagnostic testing for infectious diseases to establish the existence of disease.



#### Key Services

Key services include diagnostic testing for infectious diseases (STD's, HIV, TB, etc.), identifying pathogens and facilitating timely responses to outbreaks. The also conducts lab response network (LRN) virology testing to detect pathogens such as Influenza, Orthopox, Ebola, Zika, Chikungunya, Dengue and West Nile. The lab also provides support during public health emergencies, such as pandemics, bioterrorism threats and biowatch air monitoring for bioterrorism agents.



#### Full Time Equivalent Staffing

Permanent Total	29	Permanent (General Fund)	27	Permanent (Grant Fund)	2
Contractual Total	1	Contractual (General Fund)	1	Contractual (Grant Fund)	0



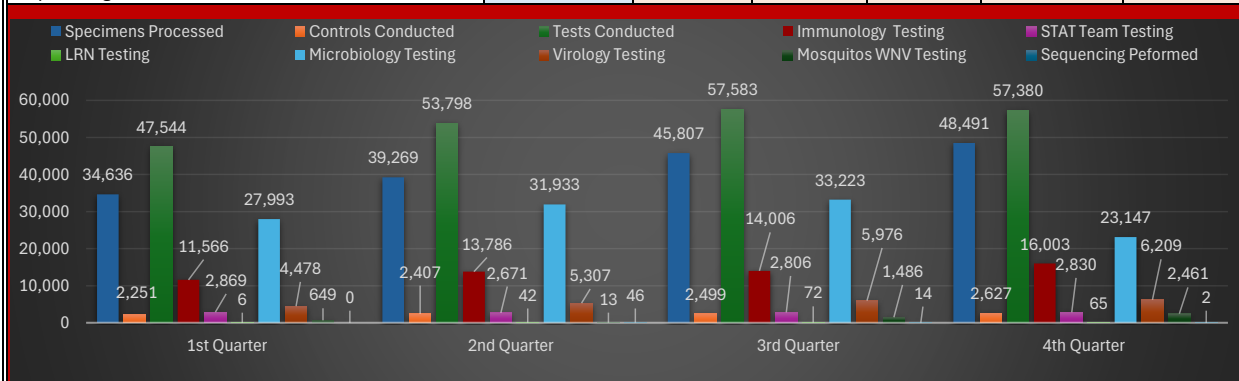
#### Funding

Budget	\$5,646,752	General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: <input checked="" type="checkbox"/> General Fund 77% <input checked="" type="checkbox"/> Grant Fund 23%		Budget	Exp	EXP. %	Budget	Exp	EXP. %
Source: Local and State		\$4,326,265	\$3,934,414	91%	\$1,320,487	\$867,009	66%



#### Key Metrics

		FY 2024				
Workload Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Specimens Processed	123,426	34,636	39,269	45,807	48,491	168,203
Controls Conducted	10,217	2,251	2,407	2,499	2,627	9,784
Tests Conducted	165,863	47,544	53,798	57,583	57,380	216,305
Immunology Testing	41,352	11,566	13,786	14,006	16,003	55,361
STAT Team Testing	8,667	2,869	2,671	2,806	2,830	11,176
LRN Testing	526	6	42	72	65	185
Microbiology Testing	87,282	27,993	31,933	33,223	23,147	116,296
Virology Testing	16,517	4,478	5,307	5,976	6,209	21,970
Mosquitos WNV Testing	4,973	649	13	1,486	2,461	4,609
Sequencing Performed	-	-	46	14	2	62



#### DALLAS COUNTY FY2024 PERFORMANCE INDICATORS

DISCLAIMER: Dallas County Health and Human Services makes no representation of any kind, including, but not limited to, warranties of merchantability or fitness for a particular purpose or use, nor are any such warranties to be implied with respect to the information, data or services furnished herein. Further, in using this information or data the user acknowledges that the user is responsible for assessing the accuracy and reliability of the data or information provided, and that it may be subject to error and omission, and is not guaranteed or represented to be true, complete or correct.