

## METRICS

### REGIONAL LOCAL SERVICES SYSTEM



#### Purpose

The Regional Local Services System (RLSS) and Local Public Health Services work together to achieve a common purpose: protecting and promoting the health of the community.



#### Key Services

The program acts as a coordinating body, bringing together local public health departments within a region to share resources, expertise, and best practices. This allows them to address public health issues more effectively on a larger scale.



#### Full Time Equivalent Staffing

Permanent Total	1	Permanent (General Fund)	N/A	Permanent (Grant Fund)	1
Contractual Total	0	Contractual (General Fund)	N/A	Contractual (Grant Fund)	0



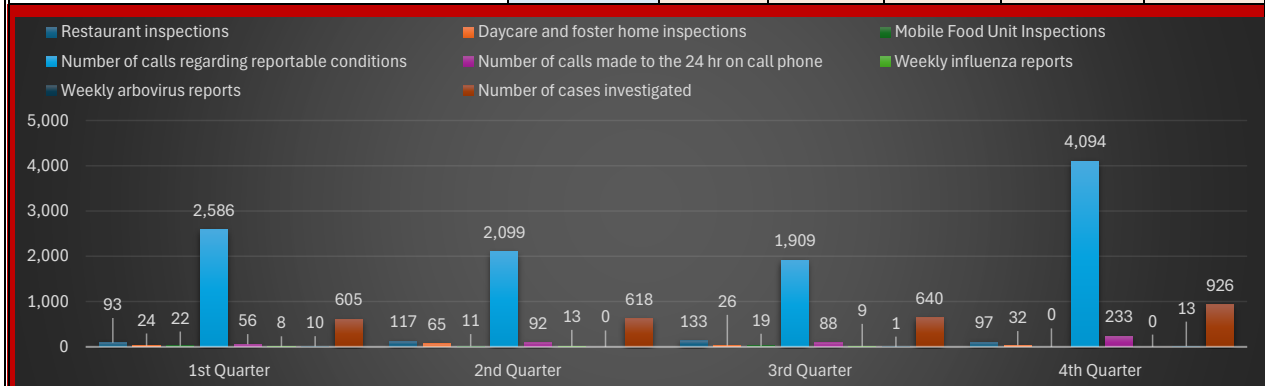
#### Funding

Budget	\$201,974	General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: <input type="checkbox"/> General Fund 0% <input checked="" type="checkbox"/> Grant Fund 100%		Budget	Exp	EXP. %	Budget	Exp	EXP. %
Source: Local and State		N/A	N/A	N/A	\$201,974	\$42,830	21%



#### Key Metrics

		FY 2024				
Workload Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Restaurant inspections	388	93	117	133	97	440
Daycare and foster home inspections	149	24	65	26	32	147
Mobile Food Unit Inspections	-	22	11	19	0	52
Number of calls regarding reportable conditions	14,755	2,586	2,099	1,909	4,094	10,688
Number of calls made to the 24 hr on call phone	418	56	92	88	233	469
Outcome Measures (If Applicable)	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Weekly influenza reports	29	8	13	9	0	30
Weekly arbovirus reports	23	10	0*	1	13	24
Number of cases investigated	1,911	605	618	640	926	2,789



#### DALLAS COUNTY FY2024 PERFORMANCE INDICATORS

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