



## METRICS

### STD/HIV SURVEILLANCE



#### Purpose

STD/HIV Program through performs activities aimed at controlling and preventing STI's HIV/AIDS, and viral hepatitis.



#### Key Services

Key activities within the required scope as are community & individual behavior change interventions, medical & laboratory services, partner services, leadership & program management, surveillance & data management, and training & professional development.



#### Full Time Equivalent Staffing

Permanent Total	32	Permanent (General Fund)	N/A	Permanent (Grant Fund)	32
Contractual Total	6	Contractual (General Fund)	N/A	Contractual (Grant Fund)	6



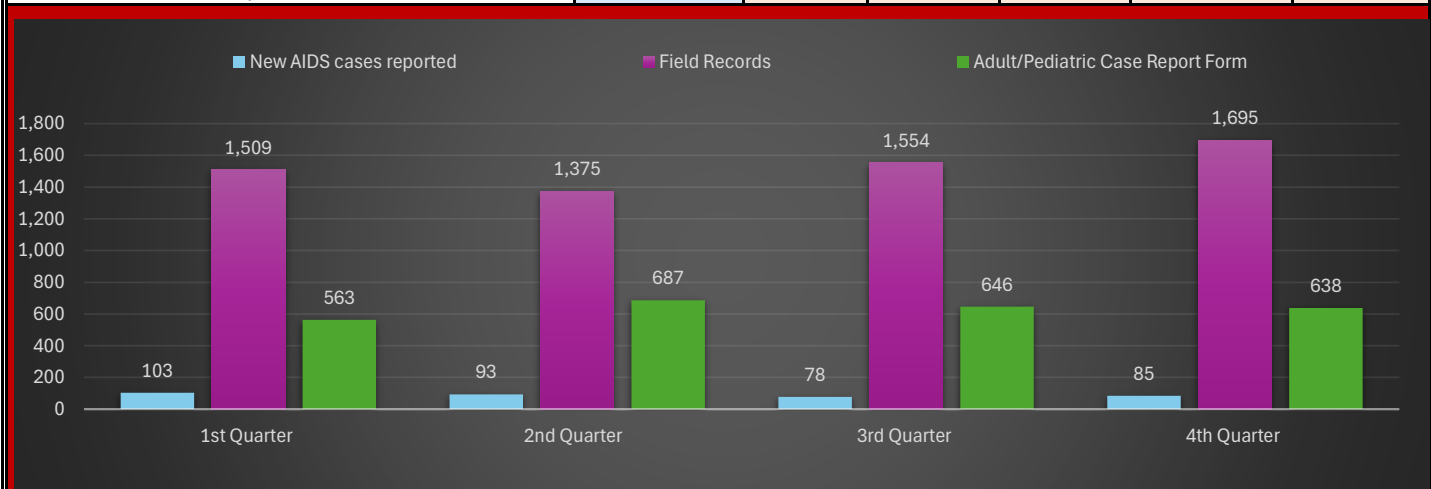
#### Funding

Budget				\$3,372,433		General Fund		YTD	YTD	Grant/s		YTD	YTD
Type:		<input type="checkbox"/> General Fund	0%	<input checked="" type="checkbox"/> Grant Fund	100%	Budget		Exp	EXP. %	Budget		Exp	EXP. %
Source: Local and State						N/A		N/A	N/A	\$3,372,433		\$2,695,271	80%



#### Key Metrics

		FY 2024				
Workload Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
New AIDS cases reported	445	103	93	78	85	359
Field Records	-	1,509	1,375	1,554	1,695	6,133
Adult/Pediatric Case Report Form	-	563	687	646	638	2,534



#### DALLAS COUNTY FY2024 PERFORMANCE INDICATORS

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