



METRICS

STRENGTHENING PUBLIC HEALTH INFRASTRUCTURE, WORKFORCE & DATA SYSTEMS



Purpose

The grant is intended to provide support to for improving workforce recruitment, retention, and training , and for foundational capabilities to meet both critical infrastructure needs in the short-term and make strategic investments that have lasting effects on public health efforts.



Key Services

Key services includes improving public health staff recruitment and retention efforts. Additionally, the services through this grant supports employee wellness events as well as provides for creation and implementaion of professional training to staff.



Full Time Equivalent Staffing

Permanent Total	34	Permanent (General Fund)	N/A	Permanent (Grant Fund)	34
Contractual Total	0	Contractual (General Fund)	N/A	Contractual (Grant Fund)	0



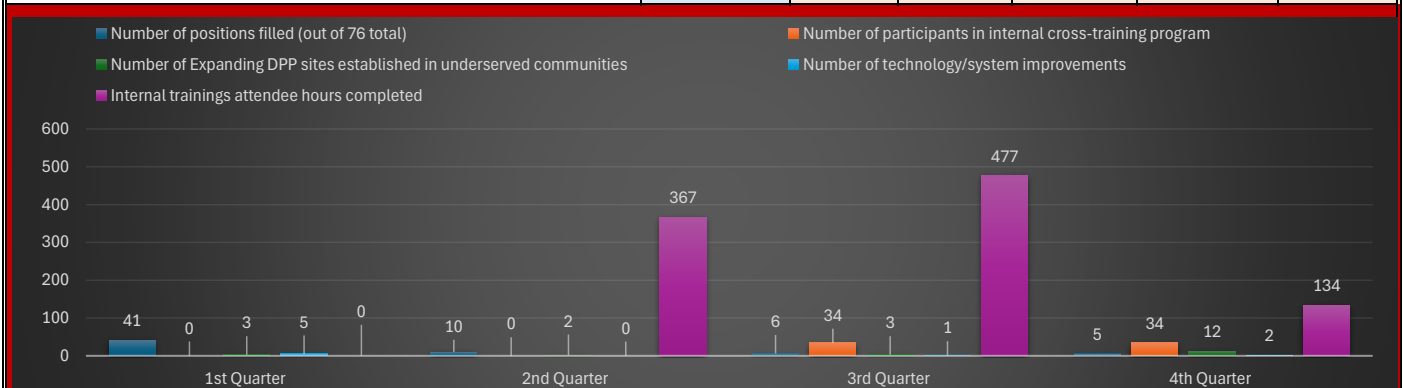
Funding

Budget	\$29,270,065		General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: <input type="checkbox"/> General Fund	0%	<input checked="" type="checkbox"/> Grant Fund	100%	Budget	Exp	EXP. %	Budget	Exp
Source: Local and State			N/A	N/A	N/A		\$29,270,065	\$2,838,014
								10%



Key Metrics

		FY 2024				
Workload Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Number of positions filled (out of 76 total)	N/A	41	10	6	5	62
Number of participants in internal cross-training program	N/A	N/A	0	34	34	68
Number of Expanding DPP sites established in underserved communities	N/A	3	2	3	12	20
Number of technology/system improvements	N/A	5	0	1	2	8
Outcome Measures (If Applicable)	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Internal trainings attendee hours completed	N/A	N/A	367	477	134	978



DALLAS COUNTY FY2024 PERFORMANCE INDICATORS

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