



## METRICS TUBERCULOSIS CLINIC



### Purpose

The objective of the Tuberculosis (TB) Clinic is to prevent the spread of tuberculosis by providing diagnostic treatment, prevention programming, and epidemiological services.



### Key Services

Key services include comprehensive screening and testing, such as tuberculin skin tests (TST) and QuantiFERON blood testing, to identify Tuberculosis (TB) infections. For those diagnosed with TB, clinics offer thorough diagnostic evaluations, including chest X-rays and sputum analysis. The clinic provides treatment for both TB and Latent TB infections and directly conduct observed therapy (DOT) to ensure patients adhere to their treatment regimens, which is crucial for curing TB and preventing drug resistance. The TB Clinic also regularly conduct contact investigations to identify and test individuals who may have been exposed to TB, thereby controlling potential outbreaks. Additionally, TB clinics offers education and counseling services to patients and the community, emphasizing the importance of completing treatment and ways to prevent transmission.



### Full Time Equivalent Staffing

Permanent Total	66	Permanent (General Fund)	27	Permanent (Grant Fund)	39
Contractual Total	8	Contractual (General Fund)	4	Contractual (Grant Fund)	4



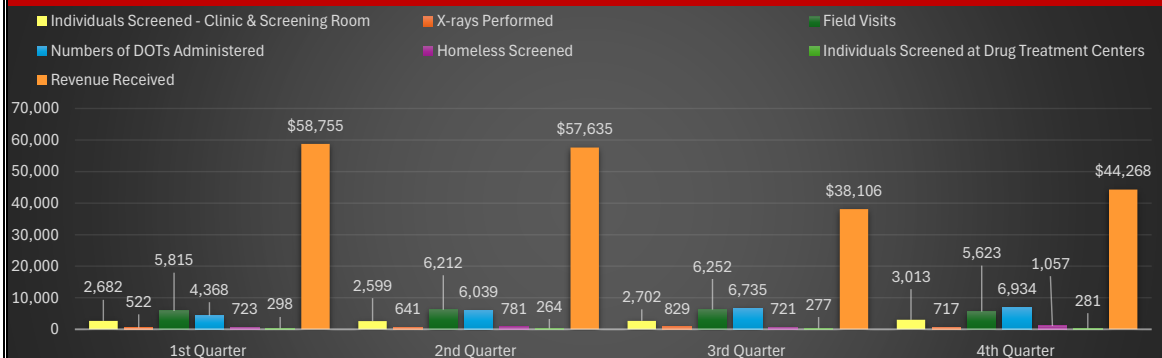
### Funding

Budget				\$6,837,160		General Fund		YTD	YTD	Grant/s		YTD	YTD
Type:	<input checked="" type="checkbox"/> General Fund	45%	<input checked="" type="checkbox"/> Grant Fund	55%	Budget		Exp	EXP. %	Budget		Exp	EXP. %	
Source: Local and State					\$3,056,912		\$2,617,893	63%	\$3,780,248		\$1,701,765	45%	



### Key Metrics

Workload Measures		FY 2024					
		Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Individuals Screened - Clinic & Screening Room		8,071	2,682	2,599	2,702	3,013	10,996
X-rays Performed		2,417	522	641	829	717	2,709
Field Visits		18,801	5,815	6,212	6,252	5,623	23,902
Numbers of DOTs Administered		-	4,368	6,039	6,735	6,934	24,076
Homeless Screened		3,961	723	781	721	1,057	3,282
Individuals Screened at Drug Treatment Centers		1,111	298	264	277	281	1,120
Financial Outcome		Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Revenue Received		\$132,898	\$58,755	\$57,635	\$38,106	\$44,268	\$ 198,764



### DALLAS COUNTY FY2024 PERFORMANCE INDICATORS

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