



METRICS REFUGEE HEALTH SERVICES CLINIC



Purpose

The Refugee Clinic provides essential healthcare services to refugees and immigrants who have recently arrived in the United States. These clinics aim to address the specific needs of this population,



Key Services

Key services included medical screenings, review past medical records, then check for and treat any contagious diseases, update immunizations, and screen for common health issues like parasites and malaria. They also perform a physical exam, blood tests, and screenings for pregnancy, sexually transmitted diseases, and lead testing in children.



Full Time Equivalent Staffing

Permanent Total	19	Permanent (General Fund)	N/A	Permanent (Grant Fund)	19
Contractual Total	3	Contractual (General Fund)	N/A	Contractual (Grant Fund)	3



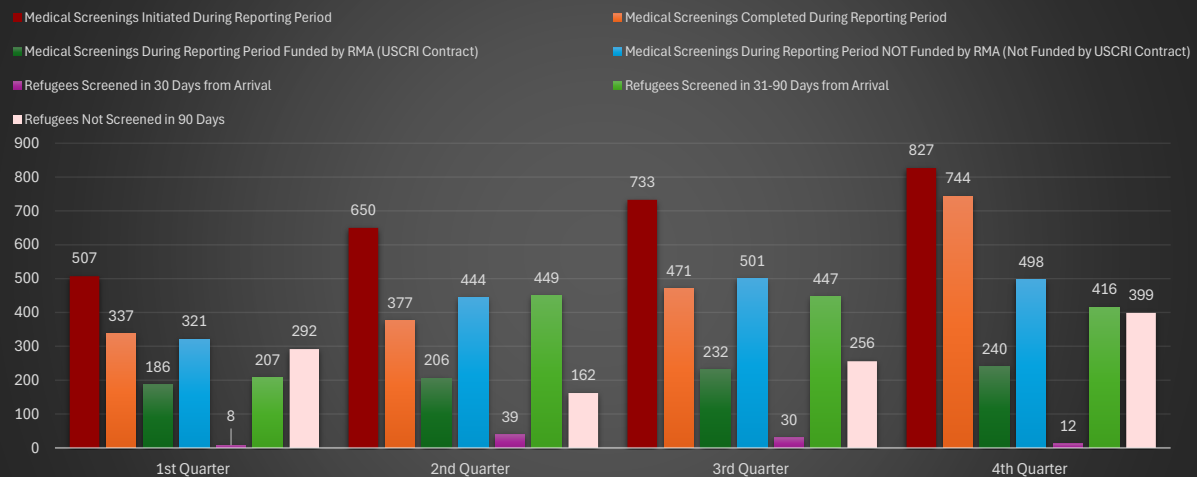
Funding

Budget	\$4,216,960		General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: <input type="checkbox"/> General Fund	0%	<input checked="" type="checkbox"/> Grant Fund	100%	Budget	Exp	EXP. %	Budget	Exp
Source: Local and State			N/A	N/A	N/A		\$4,216,960	\$2,176,304
								52%



Key Metrics

		FY 2024				
Workload Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Medical Screenings Initiated During Reporting Period	2,520	507	650	733	827	2,717
Medical Screenings Completed During Reporting Period	835	337	377	471	744	1,929
Medical Screenings During Reporting Period Funded by RMA (USCRI Contract)	973	186	206	232	240	864
Medical Screenings During Reporting Period NOT Funded by RMA (Not Funded by USCRI Contract)	1,544	321	444	501	498	1,764
Workload Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Refugees Screened in 30 Days from Arrival	146	8	39	30	12	89
Refugees Screened in 31-90 Days from Arrival	1,254	207	449	447	416	1,519
Refugees Not Screened in 90 Days	1,120	292	162	256	399	1,109



DALLAS COUNTY FY2024 PERFORMANCE INDICATORS

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