

## METRICS

### VIRAL HEPATITIS



#### Purpose

This grant supports conducting viral hepatitis surveillance activities in high-impact settings and to design, implement a plan to rapidly detect and respond to outbreaks.



#### Key Services

The effort is aimed at the development, implementation and maintenance of a plan to rapidly detect and respond to outbreaks of hepatitis A, hepatitis B, and hepatitis C. Systematic collection, analyze, interpretation, and dissemination of data to characterize trend and implement public health interventions for Hepatitis A, Acute Hepatitis B, Acute and Chronic Hepatitis C. DCHHS also works to increase routine HCV and HBV testing in high-impact setting and will provide referral to treatment or prevention.



#### Full Time Equivalent Staffing

Permanent Total	2	Permanent (General Fund)	N/A	Permanent (Grant Fund)	2
Contractual Total	1	Contractual (General Fund)	N/A	Contractual (Grant Fund)	1



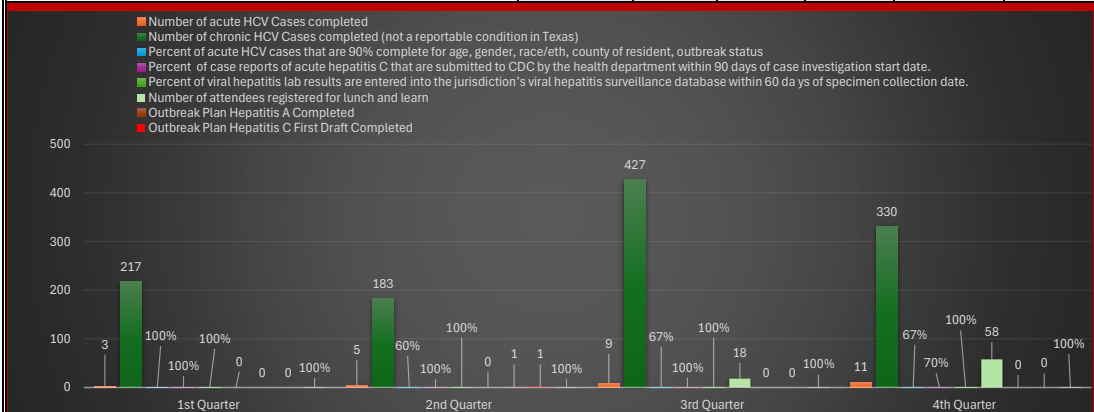
#### Funding

Budget	\$310,000	General Fund Budget	YTD Exp	YTD EXP. %	Grant/s Budget	YTD Exp	YTD EXP. %
Type: <input type="checkbox"/> General Fund 0%	<input checked="" type="checkbox"/> Grant Fund 100%						
Source: Local and State		N/A	N/A	N/A	\$310,000	\$202,781	65%



#### Key Metrics

Workload Measures	Prior Year	FY 2024				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Percentage of acute HCV Cases completed within 30 days of investigation start date	N/A	100%	100%	100%	100%	100%
Number of acute HCV Cases completed	N/A	3	5	9	11	28
Number of chronic HCV Cases completed (not a reportable condition in Texas)	N/A	217	183	427	330	1,157
Percent of acute HCV cases that are 90% complete for age, gender, race/eth, county of resident, outbreak status	N/A	100%	60%	67%	67%	73%
Percent of case reports of acute hepatitis C that are submitted to CDC by the health department within 90 days of case investigation start date.	N/A	100%	100%	100%	70%	93%
Percent of viral hepatitis lab results are entered into the jurisdiction's viral hepatitis surveillance database within 60 days of specimen collection date.	N/A	100%	100%	100%	100%	100%
Number of attendees registered for lunch and learn	N/A	0	0	18	58	76
Hepatitis C tested individuals in Sexual Health Clinic	N/A	N/A	N/A	N/A	1,801	1,801
Outcome Measures (If Applicable)	Prior Year	FY 2024				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Outbreak Plan Hepatitis A Completed	N/A	-	1	-	-	1
Outbreak Plan Hepatitis C First Draft Completed	N/A	-	1	-	-	1



#### DALLAS COUNTY FY2024 PERFORMANCE INDICATORS

DISCLAIMER: Dallas County Health and Human Services makes no representation of any kind, including, but not limited to, warranties of merchantability or fitness for a particular purpose or use, nor are any such warranties to be implied with respect to the information, data or services furnished herein. Further, in using this information or data the user acknowledges that the user is responsible for assessing the accuracy and reliability of the data or information provided, and that it may be subject to error and omission, and is not guaranteed or represented to be true, complete or correct.