

METRICS

COVID-19 HEALTH DISPARITIES



Purpose

This grant is to address health disparities emanating from COVID 19 in minority and rural communities by providing resources to improve communication, systems and increase community outreach.



Key Services

Funding through the grant helped support continuing and expanding vaccination efforts for homebound individuals and the homeless, implement data modernization system, improving data integration and reporting systems, enhancing lab capacity and community outreach, and mobilizing partnerships with local high schools to train students as community health ambassadors.



Full Time Equivalent Staffing

Permanent Total	6	Permanent (General Fund)	N/A	Permanent (Grant Fund)	6
Contractual Total	2	Contractual (General Fund)	N/A	Contractual (Grant Fund)	2



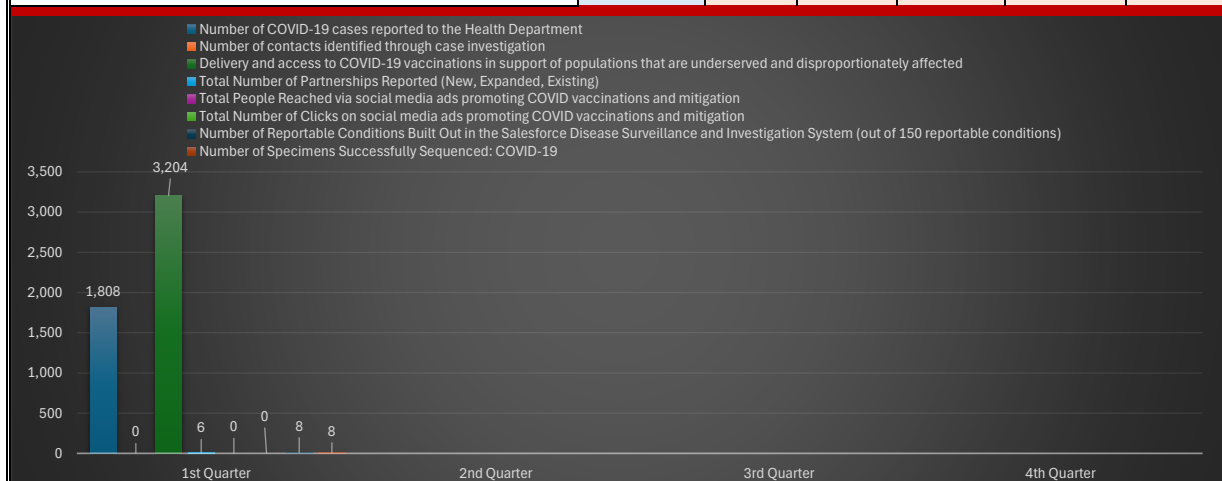
Funding

Budget				\$30,394,909	General Fund Budget	YTD Exp	YTD EXP. %	Grant/s Budget	YTD Exp	YTD EXP. %
Type:	<input type="checkbox"/> General Fund	0%	<input checked="" type="checkbox"/> Grant Fund	100%						
Source: Local and State					N/A	N/A	N/A	\$30,394,909	\$29,835,338	98%



Key Metrics

Workload Measures	Prior Year	FY 2025				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Number of COVID-19 cases reported to the Health Department	28,148	1,808				1,808
Number of contacts identified through case investigation	37	0				0
Delivery and access to COVID-19 vaccinations in support of populations that are underserved and disproportionately affected	7,035	3,204				3,204
Total Number of Partnerships Reported (New, Expanded, Existing)	160	6				6
Total People Reached via social media ads promoting COVID vaccinations and mitigation	24,135	N/A				0
Total Number of Clicks on social media ads promoting COVID vaccinations and mitigation	161,141	N/A				0
Number of Reportable Conditions Built Out in the Salesforce Disease Surveillance and Investigation System (out of 150 reportable conditions)	29	8				8
Number of Specimens Successfully Sequenced: COVID-19	62	8				8



DALLAS COUNTY FY2025 PERFORMANCE INDICATORS

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