



## METRICS COMMUNICABLE DISEASE



### Purpose

The objective of the Communicable Disease Control program is to monitor the incidence of communicable diseases within the County and coordinate treatment programs and action plans in the event of an epidemic or centralized outbreak of disease.



### Key Services

The division conducts comprehensive surveillance to detect and monitor outbreaks of diseases such as tuberculosis, influenza, HIV/AIDS, and foodborne illnesses. The division provides epidemiological support such as contact tracing activities during public health emergencies, such as pandemics. Additionally, the division provides diagnostic services and epidemiological investigations to identify sources and transmission patterns.



### Full Time Equivalent Staffing

Permanent Total	11	Permanent (General Fund)	9	Permanent (Grant Fund)	2
Contractual Total	1	Contractual (General Fund)	1	Contractual (Grant Fund)	0



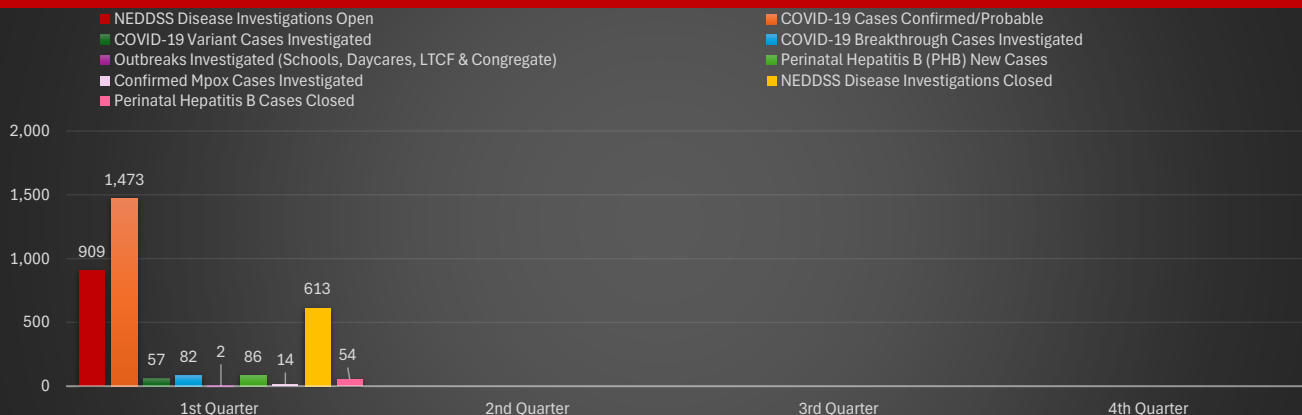
### Funding

Budget	\$1,243,578		General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: <input checked="" type="checkbox"/> General Fund	84%	<input checked="" type="checkbox"/> Grant Fund	16%	Budget	Exp	EXP. %	Budget	Exp
Source: Local and State				\$1,042,578	\$324,442	58%	\$201,000	\$114,134
								57%



### Key Metrics

Workload Measures		FY 2025				
		Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
NEDDSS Disease Investigations Open	8,525	909				909
COVID-19 Cases Confirmed/Probable	28,193	1,473				1,473
COVID-19 Variant Cases Investigated	870	57				57
COVID-19 Breakthrough Cases Investigated	11,375	82				82
Outbreaks Investigated (Schools, Daycares, LTCF & Congregate)	1,067	2				2
Perinatal Hepatitis B (PHB) New Cases	214	86				86
Confirmed Mpox Cases Investigated	113	14				14
Outcome Measures		Prior Year	FY 2025			
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
NEDDSS Disease Investigations Closed	3,704	613				613
Perinatal Hepatitis B Cases Closed	157	54				54



### DALLAS COUNTY FY2025 PERFORMANCE INDICATORS

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