



## METRICS

### ENVIRONMENTAL HEALTH SERVICES



#### Purpose

The Environmental Health program ensures the public safety in the areas of food sanitation, vector control, animal control and general sanitation within Dallas County.



#### Key Services

Key services include food establishment permits & inspections, mobile food unit permits & inspections, food handlers training & certification, septic system permits, daycare inspections, funeral home inspections, mosquito/vector control (surveillance & abatement), animal control, and other environmental hazard control and response activities.



#### Full Time Equivalent Staffing

Permanent Total	22	Permanent (General Fund)	22	Permanent (Grant Fund)	N/A
Contractual Total	1	Contractual (General Fund)	1	Contractual (Grant Fund)	N/A



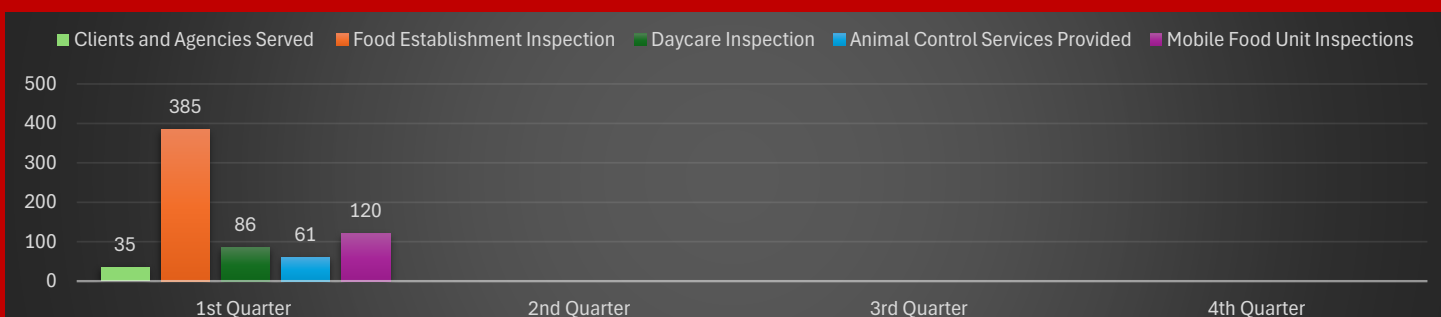
#### Funding

Budget				\$2,286,828	General Fund		YTD	YTD	Grant/s		YTD	YTD
Type:	<input checked="" type="checkbox"/> General Fund	100%	<input type="checkbox"/> Grant Fund	0%	Budget		Exp	EXP. %	Budget		Exp	EXP. %
Source: Local and State					\$2,286,828	\$710,057	31%		N/A		N/A	N/A



#### Key Metrics

Workload Measures	Prior Year	FY 2025				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Clients and Agencies Served	420	35				35
Food Establishment Inspection	1,823	385				385
Daycare Inspection	364	86				86
Animal Control Services Provided	164	61				61
Mobile Food Unit Inspections	636	120				120



#### DALLAS COUNTY FY2025 PERFORMANCE INDICATORS

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