

## METRICS

### HOUSING CHOICE VOUCHER PROGRAM



#### Purpose

Housing assistance provided through the subsidy payments to low-income families, elderly, and disabled individuals, allowing them to choose safe and sanitary housing in the private rental market.



#### Key Services

Key services for eligible participants include, the provision of rental subsidies and utility allowance. Additionally, the program offers mortgage subsidy payments to individuals or families participating in the Homeownership Program, Family Self-Sufficiency Program to empowers participating families to achieve economic independence through financial incentives, Mainstream Vouchers to assist non-elderly individuals with disabilities, rental assistance vouchers with VA supportive services to help homeless veterans obtain permanent housing and Project-based Vouchers tied to supportive housing units to provide chronically homeless individuals a stable pathway to permanent housing. (Housing vouchers are distributed to clients based on a pre-established waiting list.)



#### Full Time Equivalent Staffing

Permanent Total	39	Permanent (General Fund)	N/A	Permanent (Grant Fund)	39
Contractual Total	2	Contractual (General Fund)	N/A	Contractual (Grant Fund)	2



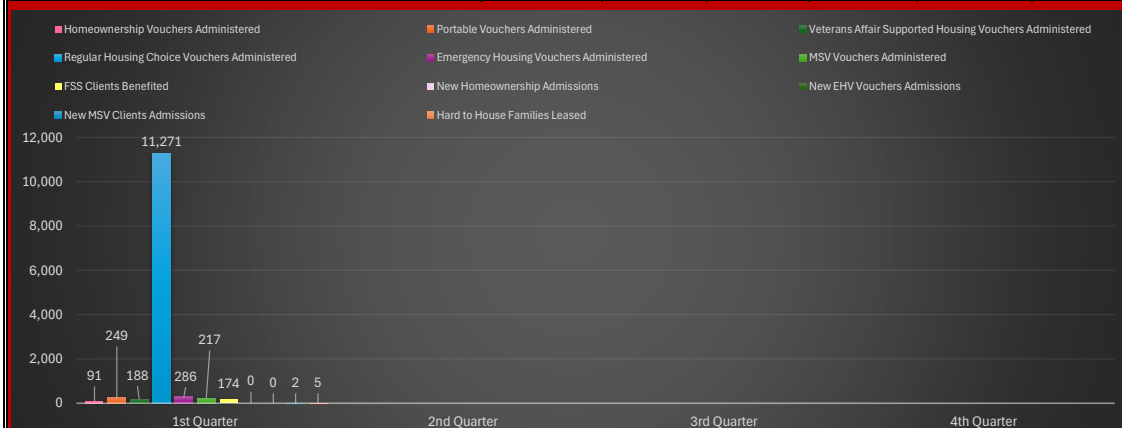
#### Funding

Budget	\$55,562,240	General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: <input type="checkbox"/> General Fund	0%	<input checked="" type="checkbox"/> Grant Fund	100%	Budget	Exp	EXP. %	EXP. %
Source: Local and State		N/A	N/A	N/A	\$55,562,240	\$15,354,758	28%



#### Key Metrics

		FY 2025				
Workload Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Homeownership Vouchers Administered	367	91				91
Portable Vouchers Administered	894	249				249
Veterans Affairs Supported Housing Vouchers Administered	771	188				188
Regular Housing Choice Vouchers Administered	44,716	11,271				11,271
Emergency Housing Vouchers Administered	1,303	286				286
MSV Vouchers Administered	829	217				217
Outcome Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
FSS Clients Benefited	702	174				174
New Homeownership Admissions	1	0				0
New Portable Vouchers Admissions	9	0				0
New VASH Clients Admissions	5	3				3
New HCVP Clients Admissions	215	0				0
New EHV Vouchers Admissions	2	0				0
New MSV Clients Admissions	7	2				2
Hard to House Families Leased	189	5				5



#### DALLAS COUNTY FY2025 PERFORMANCE INDICATORS

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