

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS



Purpose

The high-level objective of the program is to provide housing assistance and supportive services to low-income individuals and families living with HIV/AIDS. This program aims to ensure stable housing environments, reduce the risk of homelessness, and improve access to healthcare and other critical support services, ultimately enhancing the quality of life and health outcomes for those affected by HIV/AIDS.

Key Services

The Housing Opportunities for Persons With AIDS (HOPWA) program offers comprehensive support to low-income individuals and families living with HIV/AIDS, focusing on stable housing and essential services. It provides tenant-based rental assistance, short-term rent, mortgage, and utility assistance, as well as facility-based housing options. Supportive services include case management, mental health and substance abuse counseling, nutritional services, and job training. The program also offers housing information and referral services, along with assistance for permanent housing placement, aiming to prevent homelessness and enhance access to healthcare and critical support services, thereby improving the quality of life for its beneficiaries.

Full Time Equivalent Staffing

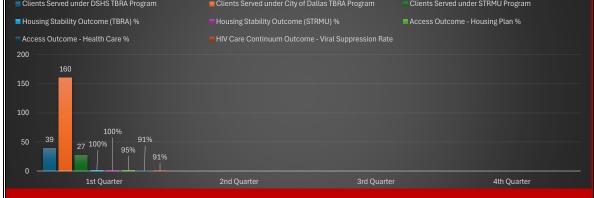
Permanent Total	4	Permanent (General Fund)	N/A	Permanent (Grant Fund)	4
Contractual Total	0	Contractual (General Fund)	N/A	Contractual (Grant Fund)	0

Funding

Budget		\$3,773,700		General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: General Fund	0%	✓ Grant Fund	100%	Budget	Exp	EXP. %	Budget	Exp	EXP. %
Source: Local and State	е			N/A	N/A	N/A	\$3,773,700	\$1,267,791	34%

Key Metrics

			FY 2025					
Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total			
30	39				39			
134	160				160			
156	27				27			
Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total			
99%	100%				100%			
29%	100%				100%			
87%	95%				95%			
84%	91%				91%			
99%	91%				91%			
	30 134 156 Prior Year 99% 29% 87% 84%	30 39 134 160 156 27 Prior Year 1st Quarter 99% 100% 29% 100% 87% 95% 84% 91%	30 39 134 160 156 27 Prior Year 1st Quarter 2nd Quarter 99% 100% 29% 100% 87% 95% 84% 91%	Prior Year 1st Quarter 2nd Quarter 3rd Quarter 30 39 134 160 156 27 150 15	Prior Year 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 30 39 134 160 156 27 156 27 156 27 157 157 158			



Note: HIV Care Continuum Outcome - Viral Suppression Rate - this data is not required by the grant.

DALLAS COUNTY FY2025 PERFORMANCE INDICATORS

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