METRICS
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

Purpose

The high-level objective of the program is to provide housing assistance and supportive services to low-income individuals and families living with HIV/AIDS. This program aims to ensure stable housing environments, reduce the risk of homelessness, and improve access to healthcare and other critical support services, ultimately enhancing the quality of life and health outcomes for those affected by HIV/AIDS.

Key Services

The Housing Opportunities for Persons With AIDS (HOPWA) program offers comprehensive support to low-income individuals and families living with HIV/AIDS, focusing on stable housing and essential services. It provides tenant-based rental assistance, short-term rent, mortgage, and utility assistance, as well as facility-based housing options. Supportive services include case management, mental health and substance abuse counseling, nutritional services, and job training. The program also offers housing information and referral services, along with assistance for permanent housing placement, aiming to prevent homelessness and enhance access to healthcare and critical support services, thereby improving the quality of life for its beneficiaries.

Full Time Equivalent Staffing

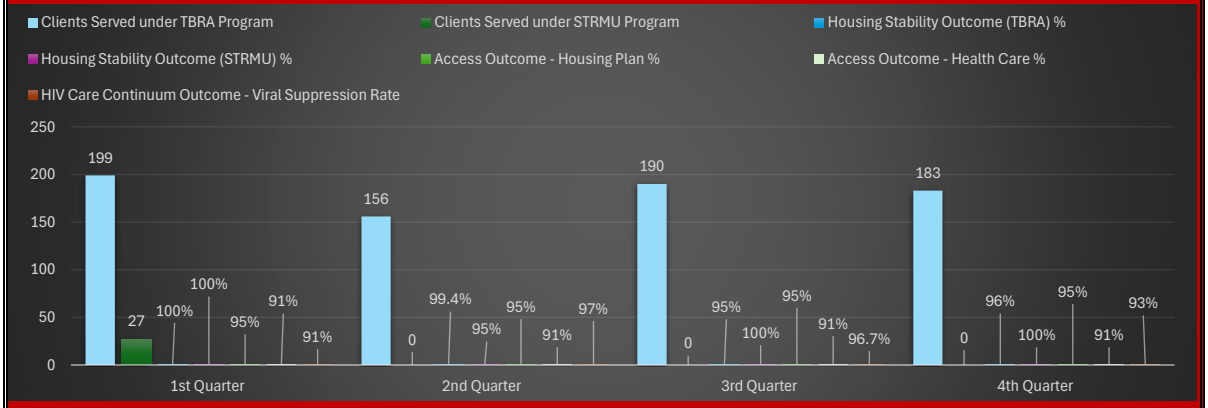
Permanent Total	3	Permanent (General Fund)	N/A	Permanent (Grant Fund)	3
Contractual Total	0	Contractual (General Fund)	N/A	Contractual (Grant Fund)	0

Funding

Budget	$1,763,389			General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: ☐ General Fund	0%	☑ Grant Fund	100%	Budget	Exp	EXP. %	Budget	Exp	EXP. %
Source: Local and State				N/A	N/A	N/A	$1,763,389	**$559,347**	32%

Key Metrics

		FY 2025				
Workload Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Clients Served under TBRA Program	-	199	156	190	183	728
Clients Served under STRMU Program	156	27	0	0	0	27
Outcome Measures	**Prior Year**	**1st Quarter**	**2nd Quarter**	**3rd Quarter**	**4th Quarter**	**YTD Total**
Housing Stability Outcome (TBRA) %	99%	100%	99.4%	95%	96%	97.6%
Housing Stability Outcome (STRMU) %	29%	100%	95%	100%	100%	98.8%
Access Outcome - Housing Plan %	87%	95%	95%	95%	95%	95.0%
Access Outcome - Health Care %	84%	91%	91%	91%	91%	91.0%
HIV Care Continuum Outcome - Viral Suppression Rate	99%	91%	97%	96.7%	93%	94.4%



Note: HIV Care Continuum Outcome - Viral Suppression Rate - this data is not required by the grant.

DALLAS COUNTY FY2025 PERFORMANCE INDICATORS

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DCHHS
Dallas County Health and Human Services
Healthy People Healthy Communities
Health and Social Equity

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

KEY METRICS	METRIC DESCRIPTORS
Clients served under TBRA program	The number of clients within Dallas County who received Tenant-Based Rental Assistance.
Clients Served under STRMU Program	The number of Dallas County clients who received Short-Term Rent, Mortgage, and Utility (STRMU) Assistance to prevent homelessness during a financial crisis.
Housing Stability Outcome (TBRA) %	The percentage of Dallas County TBRA clients who maintained stable housing for at least one year or exited to permanent housing during the reporting period.
Housing Stability Outcome (STRMU) %	The percentage of Dallas County STRMU clients who remained in stable housing and did not become homeless after receiving assistance.
Access Outcome - Housing Plan %	The percentage of Dallas County Housing Opportunities For Persons With AIDS (HOPWA) clients who developed and maintained a housing plan in collaboration with their case manager.
Access Outcome - Health Care %	The percentage of Dallas County HOPWA clients who have a regular primary care provider and attended at least two visits for HIV medical care in the past 12 months.
HIV Care Continuum Outcome - Viral Suppression Rate	The percentage of Dallas County HOPWA clients whose most recent HIV viral load test shows that their HIV is undetectable (typically defined as fewer than 200 copies/mL).