

## METRICS

### HEALTHY START INITATIVE - ELIMINATING RACIAL/ETHNIC DISPARITIES



#### Purpose

This grant racial/ethnic disparities in maternal and infant health by implementing strategies that focus on comprehensive maternal health services. These strategies will ensure Dallas County residents have access to perinatal maternal health information and reasonable care with the overarching objective of decreasing low infant birth weight rates and creating a bridge between maternal and child healthcare.



#### Key Services

Key services under this program include a multifaceted support program for new and expecting mothers, encompassing four key services. The Home Visit Program adds three new Community Health Workers and three Licensed Vocational Nurses, who will pair up to provide in-home clinical consultations, resources, education, and referrals. The Educational Program hires a Health Educator to offer group-based parenting education in both Spanish and English, following the Centering Pregnancy model. Behavioral Health Services will include a Behavioral Health Specialist to address mental health needs, referring mothers identified as high-risk through their intake forms or home visits. Additionally, a new Program Coordinator will oversee a Community Consortium, uniting various community representatives to address perinatal health issues and improve outcomes through a multisectoral approach.



#### Full Time Equivalent Staffing

Permanent Total	9	Permanent (General Fund)	N/A	Permanent (Grant Fund)	9
Contractual Total	1	Contractual (General Fund)	N/A	Contractual (Grant Fund)	1



#### Funding

Budget			\$1,008,333	General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: <input type="checkbox"/> General Fund	0%	<input checked="" type="checkbox"/> Grant Fund	100%	Budget	Exp	EXP. %	Budget	Exp	EXP. %
Source: Local and State				N/A	N/A	N/A	\$1,008,333	\$162,191	16%



#### Key Metrics

Workload Measures	Prior Year	FY 2024				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Community Health Worker Working Days	-	N/A				0
LVN Working Days	-	N/A				0
Behavioral Specialist Working Days	-	N/A				0
Program Coordinator Working Days	-	N/A				0
Health Educator Working Days	-	N/A				0
Community Health Worker/LVN CM caseload participants	-	N/A				0
Health Educator caseload-participants	-	N/A				0
Health Educator caseload-classes	-	N/A				0
ABPM Physician/Medical Director classes	-	6				6
Behavioral Specialist Classes	-	N/A				0
Chronic Disease Classes	-	19				19
Outcome Measures (If Applicable)						
Number of HS Participants	-	5				5
Number enrolled in classes	-	5				5
HS Benchmark-Health Insurance(90% participants)	-	N/A				0
HS Benchmark-1st trimester PNC (80% participants)	-	N/A				0
HS Benchmark-PP visit (80% participants)	-	N/A				0
HS Benchmark-WWE visit (80% participants)	-	N/A				0
HS Benchmark-Safe Sleep practice (80% participants)	-	N/A				0
HS Benchmark-Breastfeeding (82% participants)	-	N/A				0
HS Benchmark-Breastfeeding to 6mo (50% participants)	-	N/A				0
HS Benchmark-Smoking abstinence(90% participants)	-	N/A				0
HS Benchmark-Well child visit (90% participants)	-	N/A				0
HS Benchmark-Depression screen(90% participants)	-	N/A				0
HS Benchmark-Depression referral (95% participants)	-	N/A				0
HS Benchmark-IPV screen (90% participants)	-	N/A				0
HS Benchmark-IPV referral (95% participants)	-	N/A				0

- Community Health Worker Working Days
  - Program Coordinator Working Days
  - Health Educator caseload-participants
  - Chronic Disease Classes
  - HS Benchmark-Health Insurance(90% participants)
  - HS Benchmark-WWE visit (80% participants)
  - HS Benchmark-Breastfeeding to 6mo (50% participants)
  - HS Benchmark-Depression screen(90% participants)

- LVN Working Days
  - Health Educator Working Days
  - Health Educator caseload-classes
  - Number of HS Participants
  - HS Benchmark-1st trimester PNC (80% participants)
  - HS Benchmark-Safe Sleep practice (80% participants)
  - HS Benchmark-Smoking abstinence(90% participants)
  - HS Benchmark-Depression referral (95% participants)

- Behavioral Specialist Working Days
  - Community Health Worker/LVN CM caseload participants
  - ABPM Physician/Medical Director classes
  - Number enrolled in classes
  - HS Benchmark-PP visit (80% participants)
  - HS Benchmark-Breastfeeding (82% participants)
  - HS Benchmark-Well child visit (90% participants)
  - HS Benchmark-IPV screen (90% participants)



#### DALLAS COUNTY FY2025 PERFORMANCE INDICATORS

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