# METRICS
# IMMUNIZATION / COVID-19

## Purpose

**The purpose of this contract is to increase COVID-19 vaccination capacity (including among high-risk and underserved populations), ensure equitable distribution, and ensure high-quality and safe administration of COVID-19 vaccines.**

## Key Services

**Key services include increasing COVID-19 vaccination rates across Dallas County, especially among high-risk and underserved communities. The program aims to achieve this by expanding vaccine access through new provider sites, mobile clinics, and flexible hours, training and supporting healthcare providers to administer vaccines effectively, ensuring safe vaccine handling and administration through monitoring and quality assurance, prioritizing vaccination efforts in areas with low coverage and among vulnerable populations, partnering with various community organizations to reach underserved groups and essential workers.**

## Full Time Equivalent Staffing

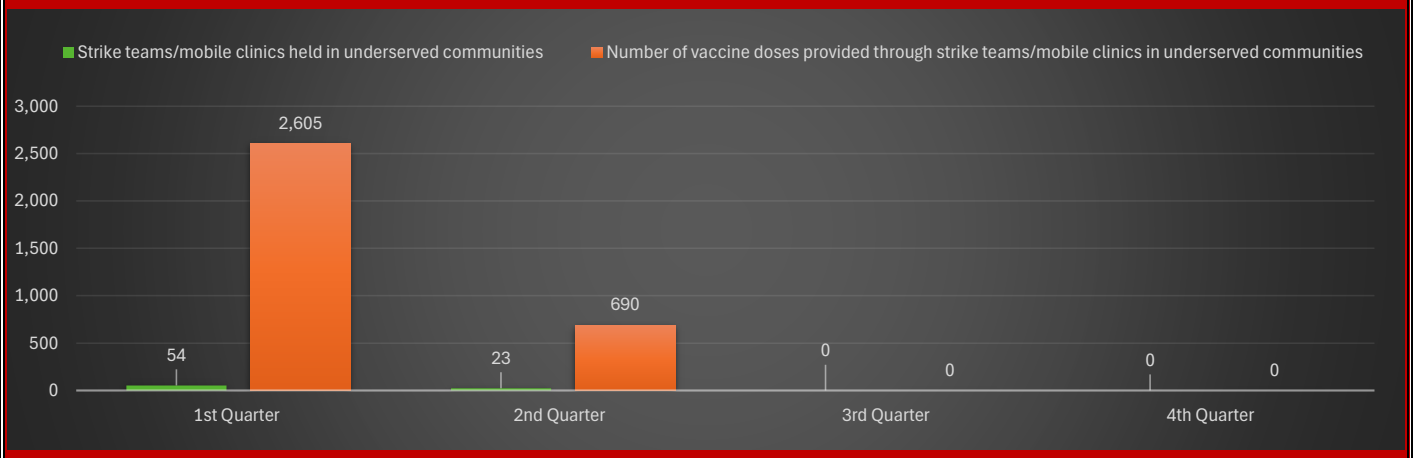
| | | | | | |
|---|---|---|---|---|---|
| Permanent Total | 0 | Permanent (General Fund) | N/A | Permanent (Grant Fund) | 0 |
| Contractual Total | 0 | Contractual (General Fund) | N/A | Contractual (Grant Fund) | 0 |

## Funding

| Budget | $21,514,475 | | | General Fund | YTD | YTD | Grant/s | YTD | YTD |
|---|---|---|---|---|---|---|---|---|---|
| Type: ☐ General Fund | 0% | ☑ Grant Fund | 100% | Budget | Exp | EXP. % | Budget | Exp | EXP. % |
| Source: Local and State | | | | N/A | N/A | N/A | $21,514,475 | **$19,991,594** | 93% |

## Key Metrics

| | | FY 2025 | | | | |
|---|---|---|---|---|---|---|
| Workload Measures | Prior Year | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | YTD Total |
| Strike teams/mobile clinics held in underserved communities | 136 | 54 | 23 | N/A | N/A | 77 |
| Number of vaccine doses provided through strike teams/mobile clinics in underserved communities | 3,398 | 2,605 | 690 | N/A | N/A | 3,295 |




**DALLAS COUNTY FY2025 PERFORMANCE INDICATORS**

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DCHHS
Dallas County Health and Human Services
Healthy People Healthy Communities
Health and Social Equity

**Immunization COVID-19**

| KEY METRICS | METRIC DESCRIPTORS |
|---|---|
| Strike teams/mobile clinics held in underserved communities | The number of strike teams/mobile clinics help in underserved communities |
| Number of vaccine doses provided through strike teams/mobile clinics in underserved communities | Total number of vaccines administered to patients in underserved communities through a strike team/mobile clinics set up. |