



METRICS

OLDER ADULT SERVICES PROGRAM



Purpose

The purpose of older adult services programs is twofold: to enhance the well-being of older adults and to help them live independently for as long as possible.



Key Services

Key services offered are nutritious meals, social activities, and transportation to promote seniors' well-being and independence. The program also help connect seniors with healthcare resources and financial assistance.



Full Time Equivalent Staffing

Permanent Total	30	Permanent (General Fund)	N/A	Permanent (Grant Fund)	30
Contractual Total	22	Contractual (General Fund)	N/A	Contractual (Grant Fund)	22



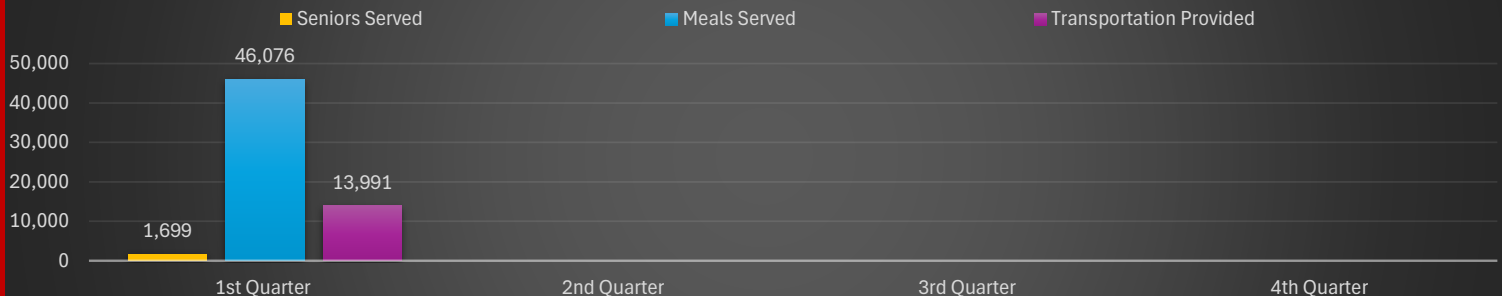
Funding

Budget				\$3,580,942	General Fund		YTD	YTD	Grant/s		YTD	YTD
Type:	<input type="checkbox"/> General Fund	0%	<input checked="" type="checkbox"/> Grant Fund	100%	Budget	Exp	EXP. %		Budget	Exp	EXP. %	
Source: Local and State					N/A	N/A	N/A		\$3,580,942	\$249,792	7%	



Key Metrics

		FY 2025				
Workload Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Seniors Served	17,698	1,699				1,699
Outcome Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Meals Served	182,474	46,076				46,076
Transportation Provided	58,427	13,991				13,991



DALLAS COUNTY FY2025 PERFORMANCE INDICATORS

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