

METRICS

PUBLIC HEALTH CHARITY CARE PROGRAM



Purpose

Charity care provides public health services at no cost, or at a discount, to individuals deemed financially indigent and meet the established criteria.



Key Services

Key services include STD/STI diagnosis and treatment, Tuberculosis testing and treatment and immunization services.



Full Time Equivalent Staffing

Permanent Total	0	Permanent (General Fund)	N/A	Permanent (Grant Fund)	0
Contractual Total	0	Contractual (General Fund)	N/A	Contractual (Grant Fund)	0



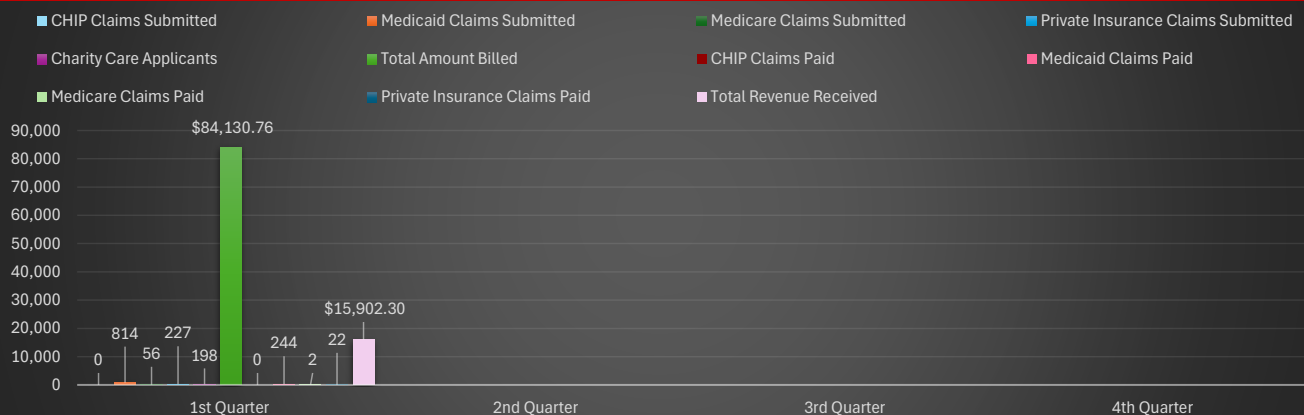
Funding

Budget	\$1,037,710	General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: <input type="checkbox"/> General Fund 0%	<input checked="" type="checkbox"/> Grant Fund 100%	Budget	Exp	EXP. %	Budget	Exp	EXP. %
Source: Local and State		N/A	N/A	N/A	\$1,037,710	\$0	0%



Key Metrics

		FY 2025				
Workload Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
CHIP Claims Submitted	5	0				0
Medicaid Claims Submitted	2,090	814				814
Medicare Claims Submitted	149	56				56
Private Insurance Claims Submitted	942	227				227
Charity Care Applicants	4,404	198				198
Total Amount Billed	\$230,192.04	\$ 84,130.76				\$ 84,130.76
Outcome Measures (If Applicable)	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
CHIP Claims Paid	4	0				0
Medicaid Claims Paid	1,544	244				244
Medicare Claims Paid	87	2				2
Private Insurance Claims Paid	434	22				22
Total Revenue Received	\$122,317.94	\$ 15,902.30				\$ 15,902.30



DALLAS COUNTY FY2025 PERFORMANCE INDICATORS

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