



## METRICS

### PUBLIC HEALTH EMERGENCY PREPAREDNESS



#### Purpose

The primary purpose of the program is to enhance the capability of public health systems to respond effectively to various emergencies, including natural disasters, disease outbreaks, and bioterrorism.



#### Key Services

PHEP aims to develop comprehensive plans for potential public health emergencies, enhance surveillance systems, strengthen community resilience, ensure medical countermeasures' availability, foster inter-agency collaboration, conduct regular training, and provide accurate risk communication during emergencies. Additionally, Cities Readiness Initiative (CRI) aims to enhance the preparedness to effectively distribute and dispense medical countermeasures, such as antibiotics, vaccines, and other critical supplies, to the entire population within 48 hours in response to a large-scale public health emergency.



#### Full Time Equivalent Staffing

Permanent Total	18	Permanent (General Fund)	N/A	Permanent (Grant Fund)	18
Contractual Total	1	Contractual (General Fund)	N/A	Contractual (Grant Fund)	1



#### Funding

Budget	\$1,796,889		General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: <input type="checkbox"/> General Fund	0%	<input checked="" type="checkbox"/> Grant Fund	100%	Budget	Exp	EXP. %	Budget	Exp
Source: Local and State			N/A	N/A	N/A		\$1,796,889	\$908,919
								51%



#### Key Metrics

Workload Measures	Prior Year	FY 2025				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Number of PHEP-led or supported emergency preparedness & response exercises & events	78	17				17
Number of volunteers/partners engaged/activated to support PHEP operations	681	94				94
Number of outreach and/or training sessions facilitated by PHEP	86	48				48
Number of active agreements for public health emergency response services/resources	59	59				59
Number of partners who represent vulnerable populations included in preparedness planning and response	69	69				69

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- Number of active agreements for public health emergency response services/resources
- Number of partners who represent vulnerable populations included in preparedness planning and response



#### DALLAS COUNTY FY2025 PERFORMANCE INDICATORS

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