

METRICS

PREVENTIVE HEALTH



Purpose

The Preventive Health program provides immunization services, encourages childhood vaccinations, and promotes health education across Dallas County.



Key Services

Administration of vaccines for adults such as influenza, hepatitis A and B, shingles, pneumococcal, and Tdap (tetanus, diphtheria, and pertussis), tailored to the specific needs of adults based on age, health status, and lifestyle. Some of these vaccines are heavily discounted for uninsured or underinsured residents of Dallas County through the Adult Safety Net program. For international travelers, the clinics provide vaccinations required or recommended for specific destinations, including yellow fever, typhoid, cholera, and Japanese encephalitis, as well as advice on malaria prophylaxis and other travel-related health precautions.



Full Time Equivalent Staffing

Permanent Total	27	Permanent (General Fund)	27	Permanent (Grant Fund)	N/A
Contractual Total	1	Contractual (General Fund)	1	Contractual (Grant Fund)	N/A



Funding

Budget				\$3,743,193		General Fund	YTD	YTD	Grant/s	YTD	YTD
Type:	<input checked="" type="checkbox"/> General Fund	100%	<input type="checkbox"/> Grant Fund	0%		Budget	Exp	EXP. %	Budget	Exp	EXP. %
Source: Local and State						\$3,743,193	\$1,608,661	43%	N/A	N/A	N/A



Key Metrics

Workload Measures	Prior Year	FY 2025				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Total People Seen by Preventive Health	36,917	7,961				7,961
Total People Seen for Foreign Travel	7,241	1,703				1,703
Total Doses Administered by Preventive Health	100,384	19,735				19,735
Total Doses Administered for Foreign Travel	10,569	3,083				3,083
Community Vaccination Events Attended	192	6				6
Childhood Immunizations Administered at Outreach Events	3,215	260				260
Financial Outcome	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Revenue Received by Preventive Health	\$680,460	\$231,238				\$231,238.19
Revenue Received for Foreign Travel	\$497,289	\$206,654				\$206,653.89

■ Total People Seen by Preventive Health
 ■ Total People Seen for Foreign Travel
 ■ Total Doses Administered by Preventive Health
 ■ Total Doses Administered for Foreign Travel
 ■ Childhood Immunizations Administered at Outreach Events
 ■ Revenue Received by Preventive Health
 ■ Revenue Received for Foreign Travel



DALLAS COUNTY FY2025 PERFORMANCE INDICATORS

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