



METRICS

PUBLIC HEALTH LABORATORY



Purpose

Public Health Laboratory provides for accurate and timely diagnostic testing for infectious diseases to establish the existence of disease.



Key Services

Key services include diagnostic testing for infectious diseases (STD's, HIV, TB, etc.), identifying pathogens and facilitating timely responses to outbreaks. The also conducts lab response network (LRN) virology testing to detect pathogens such as Influenza, Orthopox, Ebola, Zika, Chikungunya, Dengue and West Nile. The lab also provides support during public health emergencies, such as pandemics, bioterrorism threats and biowatch air monitoring for bioterrorism agents.



Full Time Equivalent Staffing

Permanent Total	29	Permanent (General Fund)	27	Permanent (Grant Fund)	2
Contractual Total	0	Contractual (General Fund)	0	Contractual (Grant Fund)	0



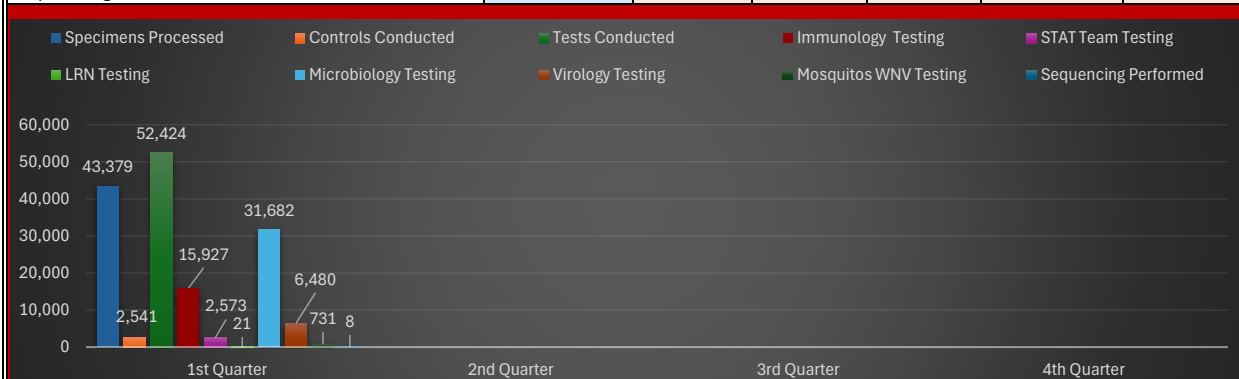
Funding

Budget	\$5,348,354	General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: <input checked="" type="checkbox"/> General Fund 75% <input checked="" type="checkbox"/> Grant Fund 25%		Budget	Exp	EXP. %	Budget	Exp	EXP. %
Source: Local and State		\$4,027,867	\$1,468,364	36%	\$1,320,487	\$867,009	66%



Key Metrics

Workload Measures	Prior Year	FY 2025				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Specimens Processed	168,203	43,379				43,379
Controls Conducted	9,784	2,541				2,541
Tests Conducted	216,305	52,424				52,424
Immunology Testing	55,361	15,927				15,927
STAT Team Testing	11,176	2,573				2,573
LRN Testing	185	21				21
Microbiology Testing	116,296	31,682				31,682
Virology Testing	21,970	6,480				6,480
Mosquitos WNV Testing	4,609	731				731
Sequencing Performed	62	8				8



DALLAS COUNTY FY2025 PERFORMANCE INDICATORS

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