



METRICS

RYAN WHITE HIV / AIDS PROGRAM



Purpose

The Ryan White HIV/AIDS Program - Part A provides medical care, medication, and support services to low-income individuals while Part B and State Services is intended to improve the quality, availability, and organization of HIV healthcare and support services, including crucial medication assistance programs. Both parts aim to improve health outcomes for people with HIV and reduce HIV transmission.



Key Services

Ryan White grants provide a comprehensive array of services aimed at improving the quality of life for people living with HIV/AIDS. These services fall into several categories, including core medical services and support services such as outpatient and ambulatory health services, AIDS pharmaceutical assistance, oral health care, mental health services, medical nutrition therapy, hospice services, home and community-based health services, and early intervention services. Support services are designed to facilitate access to and retention in medical care, and include case management, substance abuse services (residential), housing services, transportation services, linguistic services, health education, outreach services, and emergency financial assistance.



Full Time Equivalent Staffing

Permanent Total	18	Permanent (General Fund)	N/A	Permanent (Grant Fund)	18
Contractual Total	3	Contractual (General Fund)	N/A	Contractual (Grant Fund)	3



Funding

Budget				\$24,870,804		General Fund		YTD	YTD	Grant/s		YTD	YTD
Type: <input type="checkbox"/> General Fund		0%		<input checked="" type="checkbox"/> Grant Fund		100%		Budget	Exp	EXP. %	Budget	Exp	EXP. %
Source: Local and State						N/A		N/A	N/A		\$24,870,804	\$17,070,775	69%



Key Metrics

Workload Measures		FY 2025				
		Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Contractual Core Medical Funding to Sub-Recipients Processed		\$14,479,532	\$2,609,446			
Contractual Support Services Funding to Sub-Recipients Processed		\$4,497,558	\$732,853			
Outcome Measures		Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Viral Suppression Rates		69.75%	78.39%			
Core Medical Clients Served		17,772	1,792			
Support Services Client Served		12,828	960			

■ Contractual Core Medical Funding to Sub-Recipients Processed ■ Contractual Support Services Funding to Sub-Recipients Processed ■ Viral Suppression Rates
■ Core Medical Clients Served ■ Support Services Client Served



DALLAS COUNTY FY2025 PERFORMANCE INDICATORS

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