



METRICS

STD/HIV SURVEILLANCE



Purpose

STD/HIV Program through performs activities aimed at controlling and preventing STI's HIV/AIDS, and viral hepatitis.



Key Services

Key activities within the required scope as are community & individual behavior change interventions, medical & laboratory services, partner services, leadership & program management, surveillance & data management, and training & professional development.



Full Time Equivalent Staffing

Permanent Total	30	Permanent (General Fund)	N/A	Permanent (Grant Fund)	30
Contractual Total	2	Contractual (General Fund)	N/A	Contractual (Grant Fund)	2



Funding

Budget				\$1,783,112		General Fund		YTD	YTD	Grant/s		YTD	YTD
Type:		<input type="checkbox"/> General Fund	0%	<input checked="" type="checkbox"/> Grant Fund	100%	Budget		Exp	EXP. %	Budget		Exp	EXP. %
Source: Local and State						N/A		N/A	N/A	\$1,783,112		\$763,962	43%



Key Metrics

		FY 2025				
Workload Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
New AIDS cases reported	359	96				96
Field Records	6,133	1,624				1,624
Adult/Pediatric Case Report Form	2,534	547				547



DALLAS COUNTY FY2025 PERFORMANCE INDICATORS

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