



METRICS

SEXUAL HEALTH CLINIC



Purpose

The Sexual Health Clinic helps the Dallas County community by preventing the spread of sexually transmitted infections & diseases through diagnosis, treatment, education, and prevention efforts.



Key Services

Key services include testing and treatment for sexually transmitted infections (STIs), HIV testing and prevention strategies such as PrEP, education, counseling and support such as vaccinations for diseases like HPV and hepatitis B.



Full Time Equivalent Staffing

Permanent Total	31	Permanent (General Fund)	27	Permanent (Grant Fund)	4
Contractual Total	4	Contractual (General Fund)	4	Contractual (Grant Fund)	0



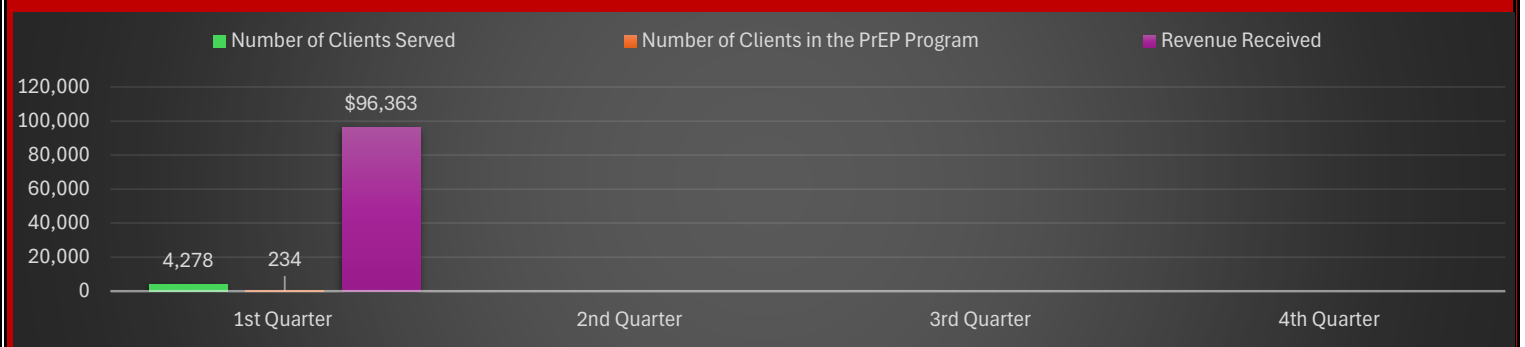
Funding

Budget				\$4,030,410		General Fund		YTD	YTD	Grant/s		YTD	YTD	
Type:	<input checked="" type="checkbox"/> General Fund	60%	<input checked="" type="checkbox"/> Grant Fund	40%	Budget		Exp	EXP. %	Budget		Exp	EXP. %		
Source: Local and State					\$2,436,318		\$1,057,840		68%		\$1,594,092		\$0	0%



Key Metrics

		FY 2025				
Workload Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Number of Clients Served	16,988	4,278				4,278
Number of Clients in the PrEP Program	770	234				234
Financial Outcome	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Revenue Received	\$275,418	\$96,363				\$ 96,363



DALLAS COUNTY FY2025 PERFORMANCE INDICATORS

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