



METRICS TUBERCULOSIS CLINIC



Purpose

The objective of the Tuberculosis (TB) Clinic is to prevent the spread of tuberculosis by providing diagnostic treatment, prevention programming, and epidemiological services.



Key Services

Key services include comprehensive screening and testing, such as tuberculin skin tests (TST) and QuantiFERON blood testing, to identify Tuberculosis (TB) infections. For those diagnosed with TB, clinics offer thorough diagnostic evaluations, including chest X-rays and sputum analysis. The clinic provides treatment for both TB and Latent TB infections and directly conduct observed therapy (DOT) to ensure patients adhere to their treatment regimens, which is crucial for curing TB and preventing drug resistance. The TB Clinic also regularly conduct contact investigations to identify and test individuals who may have been exposed to TB, thereby controlling potential outbreaks. Additionally, TB clinics offers education and counseling services to patients and the community, emphasizing the importance of completing treatment and ways to prevent transmission.



Full Time Equivalent Staffing

Permanent Total	66	Permanent (General Fund)	27	Permanent (Grant Fund)	39
Contractual Total	5	Contractual (General Fund)	1	Contractual (Grant Fund)	4



Funding

Budget		\$6,723,259		General Fund	YTD	YTD	Grant/s	YTD	YTD	
Type:	<input checked="" type="checkbox"/> General Fund	44%	<input checked="" type="checkbox"/> Grant Fund	56%	Budget	Exp	EXP. %	Budget	Exp	EXP. %
Source: Local and State				\$2,943,011	\$1,223,057	63%	\$3,780,248	\$1,701,765	45%	



Key Metrics

Workload Measures		FY 2025					
		Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Individuals Screened - Clinic & Screening Room		10,996	2,349				2,349
X-rays Performed		2,709	653				653
Field Visits		23,902	5,438				5,438
Numbers of DOTs Administered		24,076	6,974				6,974
Homeless Screened		3,282	608				608
Individuals Screened at Drug Treatment Centers		1,120	234				234
Financial Outcome		Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Revenue Received		\$198,764	\$35,826				\$ 35,826



DALLAS COUNTY FY2025 PERFORMANCE INDICATORS

DISCLAIMER: Dallas County Health and Human Services makes no representation of any kind, including, but not limited to, warranties of merchantability or fitness for a particular purpose or use, nor are any such warranties to be implied with respect to the information, data or services furnished herein. Further, in using this information or data the user acknowledges that the user is responsible for assessing the accuracy and reliability of the data or information provided, and that it may be subject to error and omission, and is not guaranteed or represented to be true, complete or correct.