



## METRICS REFUGEE HEALTH SERVICES CLINIC



### Purpose

The Refugee Clinic provides essential healthcare services to refugees and immigrants who have recently arrived in the United States. These clinics aim to address the specific needs of this population,



### Key Services

Key services included medical screenings, review past medical records, then check for and treat any contagious diseases, update immunizations, and screen for common health issues like parasites and malaria. They also perform a physical exam, blood tests, and screenings for pregnancy, sexually transmitted diseases, and lead testing in children.



### Full Time Equivalent Staffing

Permanent Total	17	Permanent (General Fund)	N/A	Permanent (Grant Fund)	17
Contractual Total	4	Contractual (General Fund)	N/A	Contractual (Grant Fund)	4



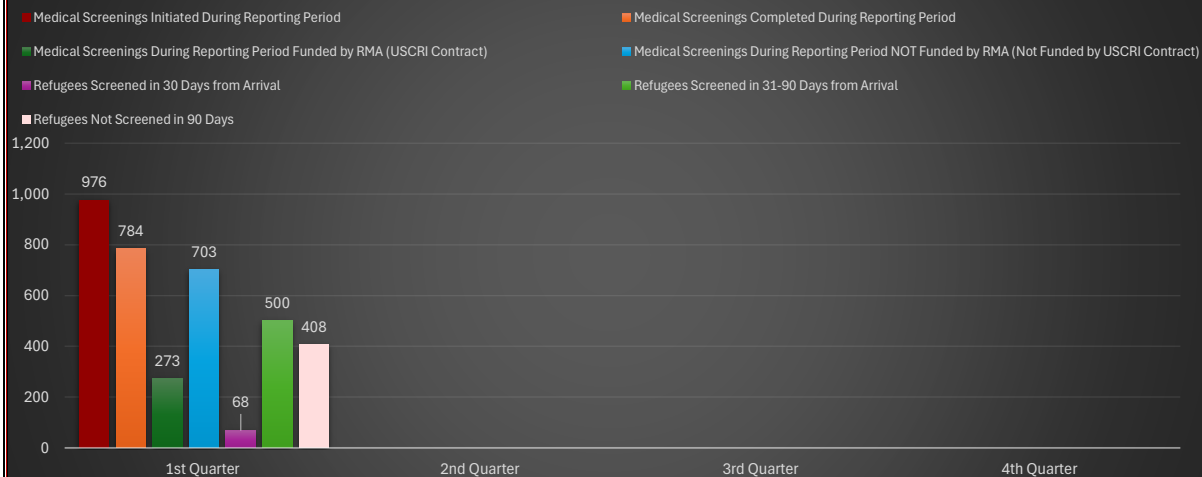
### Funding

Budget	\$4,470,553		General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: <input type="checkbox"/> General Fund	0%	<input checked="" type="checkbox"/> Grant Fund	100%	Budget	Exp	EXP. %	Budget	Exp
Source: Local and State			N/A	N/A	N/A		\$4,470,553	\$1,116,011
								25%



### Key Metrics

		FY 2025				
Workload Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Medical Screenings Initiated During Reporting Period	2,717	976				976
Medical Screenings Completed During Reporting Period	1,929	784				784
Medical Screenings During Reporting Period Funded by RMA (USCRI Contract)	864	273				273
Medical Screenings During Reporting Period NOT Funded by RMA (Not Funded by USCRI Contract)	1,764	703				703
Workload Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Refugees Screened in 30 Days from Arrival	89	68				68
Refugees Screened in 31-90 Days from Arrival	1,519	500				500
Refugees Not Screened in 90 Days	1,109	408				408



### DALLAS COUNTY FY2025 PERFORMANCE INDICATORS

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