

METRICS VIRAL HEPATITIS



Purpose

This grant supports conducting viral hepatitis surveillance activities in high-impact settings and to design, implement a plan to rapidly detect and respond to outbreaks.



Key Services

The effort is aimed at the development, implementation and maintenance of a plan to rapidly detect and respond to outbreaks of hepatitis A, hepatitis B, and hepatitis C. Systematic collection, analyze, interpretation, and dissemination of data to characterize trend and implement public health interventions for Hepatitis A, Acute Hepatitis B, Acute and Chronic Hepatitis C. DCHHS also works to increase routine HCV and HBV testing in high-impact setting and will provide referral to treatment or prevention.



Full Time Equivalent Staffing

Permanent Total	2	Permanent (General Fund)	N/A	Permanent (Grant Fund)	2
Contractual Total	0	Contractual (General Fund)	N/A	Contractual (Grant Fund)	0



Funding

Budget	\$310,000	General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: <input type="checkbox"/> General Fund	0%	<input checked="" type="checkbox"/> Grant Fund	100%	Budget	Exp	EXP. %	
Source: Local and State				N/A	N/A	N/A	\$310,000 \$231,535 75%



Key Metrics

Workload Measures	Prior Year	FY 2025				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Percentage of acute HCV Cases completed within 30 days of investigation start date	100%	100%				100%
Number of acute HCV Cases completed	28	4				4
Number of chronic HCV Cases completed (not a reportable condition in Texas)	1,157	286				286
Percent of acute HCV cases that are 90% complete for age, gender, race/eth, county of resident, outbreak status	73%	75%				19%
Percent of case reports of acute hepatitis C that are submitted to CDC by the health department within 90 days of case investigation start date.	93%	100%				25%
Percent of viral hepatitis lab results are entered into the jurisdiction's viral hepatitis surveillance database within 60 days of specimen collection date.	100%	99%				25%
Number of attendees registered for lunch and learn	76	23				23
Hepatitis C tested individuals in Sexual Health Clinic	1,801	2,242				2,242
Outcome Measures (if Applicable)	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Outbreak Plan Hepatitis A Completed	1	1				1
Outbreak Plan Hepatitis C First Draft Completed	1	0				0
Outbreak Plan Hepatitis C Completed	-	1				1



DALLAS COUNTY FY2025 PERFORMANCE INDICATORS

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