METRICS
VIRAL HEPATITIS

Purpose

This grant supports conducting viral hepatitis surveillance activities in high-impact settings and to design, implement a plan to rapidly detect and respond to outbreaks.

Key Services

The effort is aimed at the development, implementation and maintenance of a plan to rapidly detect and respond to outbreaks of hepatitis A, hepatitis B, and hepatitis C. Systematic collection, analyze, interpretation, and dissemination of data to characterize trend and implement public health interventions for Hepatitis A, Acute Hepatitis B, Acute and Chronic Hepatitis C. DCHHS also works to increase routine HCV and HBV testing in high-impact setting and will provide referral to treatment or prevention.

Full Time Equivalent Staffing

Permanent Total	2	Permanent (General Fund)	N/A	Permanent (Grant Fund)	2
Contractual Total	1	Contractual (General Fund)	N/A	Contractual (Grant Fund)	1

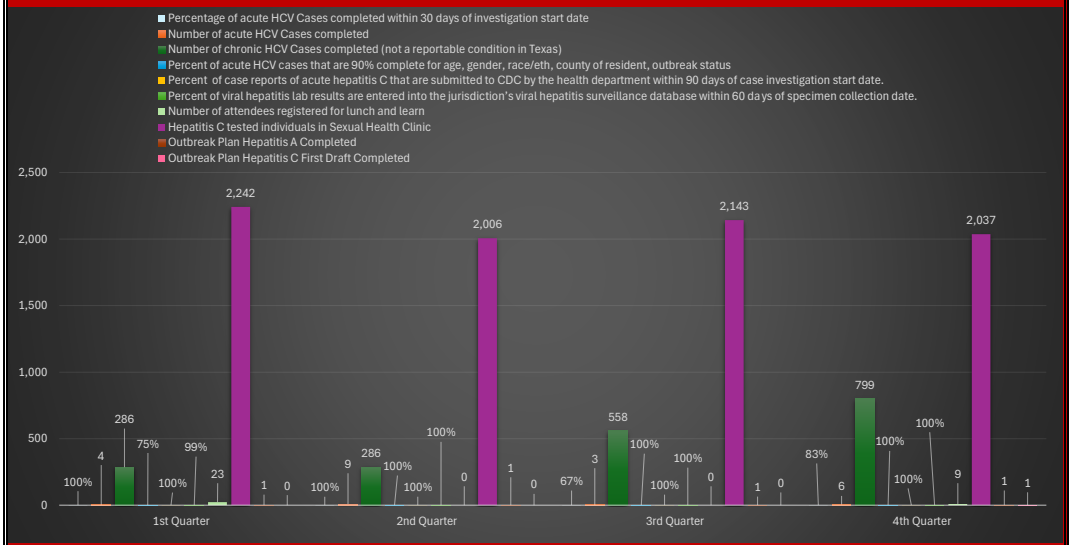
Funding

Budget	$763,860			General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: ☐ General Fund	0%	☑ Grant Fund	100%	Budget	Exp	EXP. %	Budget	Exp	EXP. %
Source: Local and State				N/A	N/A	N/A	$763,860	**$111,472**	15%

Key Metrics

		FY 2025				
Workload Measures	**Prior Year**	**1st Quarter**	**2nd Quarter**	**3rd Quarter**	**4th Quarter**	**YTD Total**
Percentage of acute HCV Cases completed within 30 days of investigation start date	100%	100%	100%	67%	83%	88%
Number of acute HCV Cases completed	28	4	9	3	6	22
Number of chronic HCV Cases completed (not a reportable condition in Texas)	1,157	286	286	558	799	1,929
Percent of acute HCV cases that are 90% complete for age, gender, race/eth, county of resident, outbreak status	73%	75%	100%	100%	100%	93.75%
Percent of case reports of acute hepatitis C that are submitted to CDC by the health department within 90 days of case investigation start date.	93%	100%	100%	100%	100%	100%
Percent of viral hepatitis lab results are entered into the jurisdiction's viral hepatitis surveillance database within 60 days of specimen collection date.	100%	99%	100%	100%	100%	99.75%
Number of attendees registered for lunch and learn	76	23	0	0	9	32
Hepatitis C tested individuals in Sexual Health Clinic	1,801	2,242	2,006	2,143	2,037	8,428

Outcome Measures (If Applicable)	**Prior Year**	**1st Quarter**	**2nd Quarter**	**3rd Quarter**	**4th Quarter**	**YTD Total**
Outbreak Plan Hepatitis A Completed	1	1	1	1	1	4
Outbreak Plan Hepatitis C First Draft Completed	1	0	0	0	1	1



DALLAS COUNTY FY2025 PERFORMANCE INDICATORS

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DCHHS
Dallas County Health and Human Services
Healthy People Healthy Communities
Health and Social Equity

Viral Hepatitis

KEY METRICS	METRIC DESCRIPTORS
Percentage of acute HCV Cases completed within 30 days of investigation start date.	Percentage of acute hepatitis C cases completed within 30 days of investigation start date, which is determined by the case investigation start date and the date of the first notification date of case to state when completed. This is determined by calculated the number of days between investigation start date and first notification date.
Number of acute HCV Cases completed	Total number of acute hepatitis C case investigations completed within a given time frame
Number of chronic HCV cases completed (not a reportable condition in Texas)	Total number of chronic hepatitis C cases completed within a given timeframe represented by investigation closed date for chronic hepatitis C investigations
Percent of acute HCV cases that are 90% complete for age, gender, race/eth, county of resident, outbreak status	The percentage of acute HCV cases that are 90% completed for age, gender, race/ethnicity, county of resident, and outbreak status. If more than one field is blank or unknown, it does not qualify for 90% completeness.
Percent of case reports of acute hepatitis C that are submitted to CDC by the health department within 90 days of case investigation start date.	This percentage is calculated utilizing the investigation start date and first notification sent date. If the days between these dates are 90 days or less, it is counted toward the case reports submitted to the CDC within 90 days.
Percent of viral hepatitis lab results are entered into the jurisdiction's viral hepatitis surveillance database within 60 days of specimen collection date.	This is calculated utilizing the date of specimen collection and date of lab report created within NEDSS. If the days between these two dates are greater than 60 days, it does not count toward the percentage.
Number of attendees registered for lunch and learn	Number of registered attendees for lunch and learn presentations per registration portal
Hepatitis C tested individuals in Sexual Health Clinic	Number of individuals tested for hepatitis C via antibody testing in the sexual health clinic regardless of result.
Outbreak Plan Hepatitis A Completed	A outbreak response plan for Hepatitis A is required per grant requirements.
Outbreaks Plan Hepatitis C First Draft Completed	A outbreak response plan for Hepatitis C is required per grant requirements.