

## METRICS COMMUNICABLE DISEASE



### Purpose

The objective of the Communicable Disease Control program is to monitor the incidence of communicable diseases within the County and coordinate treatment programs and action plans in the event of an epidemic or centralized outbreak of disease.



### Key Services

The division conducts comprehensive surveillance to detect and monitor outbreaks of diseases such as tuberculosis, influenza, HIV/AIDS, and foodborne illnesses. The division provides epidemiological support such as contact tracing activities during public health emergencies, such as pandemics. Additionally, the division provides diagnostic services and epidemiological investigations to identify sources and transmission patterns.



### Full Time Equivalent Staffing

Permanent Total	11	Permanent (General Fund)	9	Permanent (Grant Fund)	2
Contractual Total	1	Contractual (General Fund)	1	Contractual (Grant Fund)	0



### Funding

Budget	\$1,204,090		General Fund	YTD	YTD	Grant/s	YTD	YTD		
Type:	<input checked="" type="checkbox"/> General Fund	87%	<input checked="" type="checkbox"/> Grant Fund	13%	Budget	Exp	EXP. %	Budget	Exp	EXP. %
Source: Local and State			\$1,050,020	\$188,289	87%	\$154,070	\$10,818	7%		

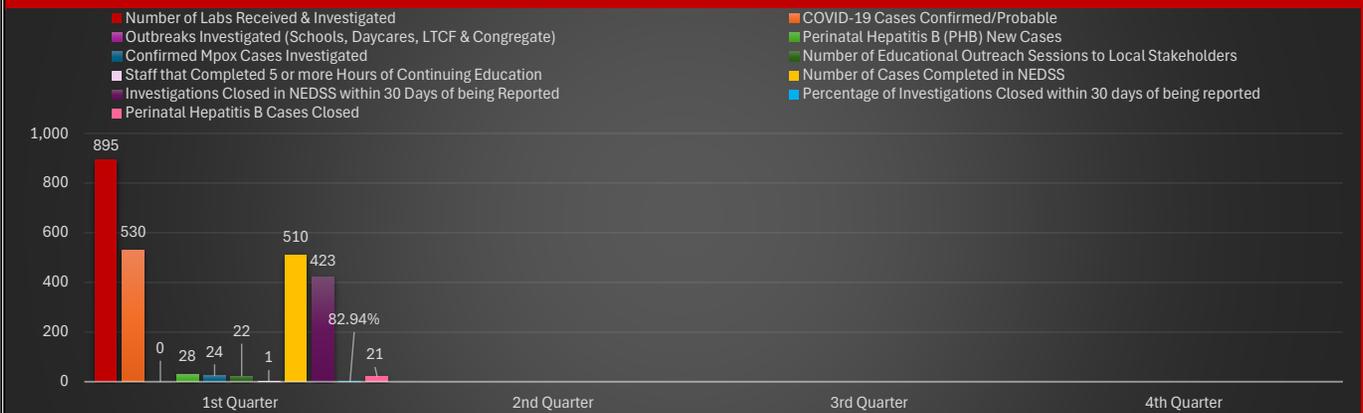


### Key Metrics

Workload Measures	Prior Year	FY 2026				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Number of Labs Received & Investigated	3,596	895				895
COVID-19 Cases Confirmed/Probable	8,759	530				530
Outbreaks Investigated (Schools, Daycares, LTCF & Congregate)	10	0				0
Perinatal Hepatitis B (PHB) New Cases	199	28				28
Confirmed Mpox Cases Investigated	55	24				24
Number of Educational Outreach Sessions to Local Stakeholders	46	22				22
Staff that Completed 5 or more Hours of Continuing Education	6	1				1

Outcome Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Number of Cases Completed in NEDSS	2,466	510				510
Investigations Closed in NEDSS within 30 Days of being Reported	2,326	423				423
Percentage of Investigations Closed within 30 days of being reported	-	82.94%				82.94%
Perinatal Hepatitis B Cases Closed	217	21				21



### DALLAS COUNTY FY2026 PERFORMANCE INDICATORS

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**Communicable Disease**

KEY METRICS	METRIC DESCRIPTORS
Number of Labs Received & Investigated	Total number of labs received and investigated during the time period, this includes labs that turn out to be Not A Case (NAC).
COVID-19 Cases Confirmed/Probable	The number of COVID-19 cases investigated specifically for variant strains of the virus.
COVID-19 Variant Cases Investigated	The number of COVID-19 cases investigated in fully vaccinated individuals.
COVID-19 Breakthrough Cases Investigated	The number of COVID-19 cases investigated in fully vaccinated individuals.
Outbreaks Investigated (Schools, Daycares, LTCF & Congregate)	The number of disease outbreaks investigated in various group settings such as schools, daycares, long-term care facilities, and other congregate living situations.
Perinatal Hepatitis B (PHB) New Cases	The number of new cases of hepatitis B in newborns or infants that have been confirmed.
Confirmed Mpox Cases Investigated	The number of suspected or confirmed mpox (formerly known as monkeypox) cases that have been investigated.
Number of Educational Outreach Sessions to Local Stakeholders	This number includes education outreach session conducted through recurring (monthly call) with hospitals, HAI education sessions at facilities, or working with the immunizations on an event
Staff that Completed 5 or more Hours of Continuing Education	The number of staff utilizing the Dallas County continuing education policy (5 hours per week)
Number of Cases Completed in NEDSS	Total # of confirmed or probable cases completed in NEDSS during the time period. Calculated using NEDSS report plus HAI LL (to accommodate for HAIs transferred)
Investigations Closed in NEDSS within 30 Days of being Reported	This number includes all investigations that are closed in NEDSS within 30 days that meet case criteria. This 30 day criteria is necessary to maintain for grant purposes, must meet 90%
Perinatal Hepatitis B Cases Closed	The number of perinatal hepatitis B investigations that have been completed and closed.