METRICS
ENDING THE HIV EPIDEMIC

Purpose

The purpose of HIV programs is to achieve epidemic control of HIV, specifically by significantly reducing new HIV infections and improving health outcomes for people living with HIV. The four pillars to achieving this objectives is Diagnose, Treat, Prevent and Respond.

Key Services

Key services include outpatient care for individuals living with HIV/AIDS, particularly for underserved communities, expansion of clinic hours, re-engagement and medication adherence support, and utilization of social media campaigns and print materials for outreach. Provision of telehealth services to included home testing kits and PrEP access, alongside targeted prevention activities for young men. Peer navigators are trained to support others, and case management, free condoms, and educational materials are offered throughout the community. The program even extends services to incarcerated individuals and provides training for partnering organizations.

Full Time Equivalent Staffing

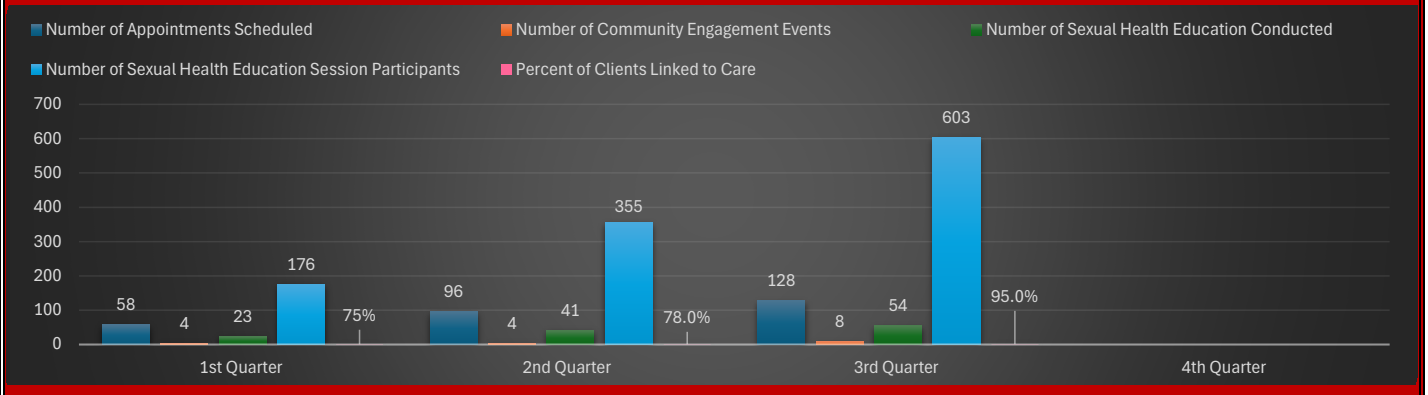
Permanent Total	11	Permanent (General Fund)	N/A	Permanent (Grant Fund)	11
Contractual Total	2	Contractual (General Fund)	N/A	Contractual (Grant Fund)	2

Funding

Budget	$7,301,177			General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: ☐ General Fund	0%	☑ Grant Fund	100%	Budget	Exp	EXP. %	Budget	Exp	EXP. %
Source: Local and State				N/A	N/A	N/A	$7,301,177	**$1,829,363**	25%

Key Metrics

		FY 2026				
Workload Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Number of Appointments Scheduled	436	58	96	128		282
Number of Community Engagement Events	51	4	4	8		16
Number of Sexual Health Education Conducted	34	23	41	54		118
Number of Sexual Health Education Session Participants	272	176	355	603		1,134
Outcome Measures (If Applicable)	**Prior Year**	**1st Quarter**	**2nd Quarter**	**3rd Quarter**	**4th Quarter**	**YTD Total**
Percent of Clients Linked to Care	81.82%	75%	78.0%	95.0%		82.67%



DALLAS COUNTY FY2026 PERFORMANCE INDICATORS

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DCHHS
Dallas County Health and Human Services
Healthy People Healthy Communities
Health and Social Equity

Ending the HIV Epidemic

KEY METRICS	METRIC DESCRIPTORS
Number of appointments scheduled	Number of HIV-positive clients across all EHE referrals who had an appointment scheduled for linkage
Number of community engagement events	Number of outreach events the EHE division attended to provide information to the community on HIV.
Number of sexual health education conducted	The number of sessions conducted by EHE staff for Trauma informed sexual health education primarily aimed toward youth aged 13-24.
Number of Sexual Health Education Session Participants	The number of people who participated in Sexual Health Education Session.
Percent of Clients Linked to Care	The percentage of HIV positive clients who scheduled an appointment and were linked to care.