

## METRICS

### ENVIRONMENTAL HEALTH SERVICES



#### Purpose

The Environmental Health program ensures the public safety in the areas of food sanitation, vector control, animal control and general sanitation within Dallas County.



#### Key Services

Key services include food establishment permits & inspections, mobile food unit permits & inspections, food handlers training & certification, septic system permits, daycare inspections, funeral home inspections, mosquito/vector control (surveillance & abatement), animal control, and other environmental hazard control and response activities.



#### Full Time Equivalent Staffing

Permanent Total	18	Permanent (General Fund)	18	Permanent (Grant Fund)	N/A
Contractual Total	1	Contractual (General Fund)	1	Contractual (Grant Fund)	N/A



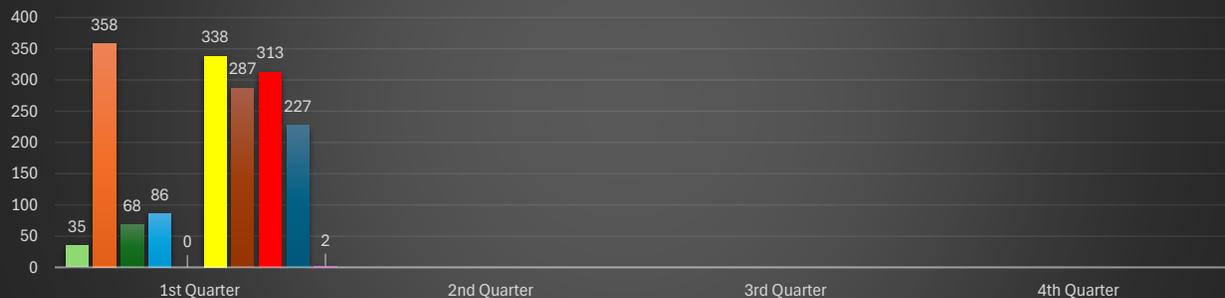
#### Funding

Budget	\$2,433,271		General Fund	YTD	YTD	Grant/s	YTD	YTD
Type:	<input checked="" type="checkbox"/> General Fund	100%	<input type="checkbox"/> Grant Fund	0%	Budget	Exp	EXP. %	Budget
Source: Local and State			\$2,433,271	\$449,351	18%	N/A	N/A	N/A



#### Key Metrics

Workload Measures	Prior Year	FY 2026					YTD Total
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Clients and Agencies Served	140	35					35
Food Establishment Inspection	1,590	358					358
Daycare Inspection	369	68					68
Animal Control Services Provided	331	86					86
Animal Control Traps Deployed	2	0					0
Mesquito Traps Deployed	1,444	338					338
Mesquito Trap Identifications	1,392	287					287
Mesquito Traps Collected	1,436	313					313
Mobile Food Unit Inspections	1093	227					227
Community Outreach/Education Events	-	2					2



### DALLAS COUNTY FY2026 PERFORMANCE INDICATORS

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**Environmental Health Services**

KEY METRICS	METRIC DESCRIPTORS
Clients and Agencies Served	The number of individual clients and agencies that received services from the program.
Food Establishment Inspections	The number of inspections conducted at food establishments.
Daycare Inspections	The number of inspections conducted at daycare facilities.
Animal Control Services Provided	The number of animal control interventions or services provided.
Animal Control Services Deployed	The number of animal control traps fo rintervention
Mosquito Traps Deployed	The number of traps deployed by DCHHS Mosquito Control for WNV intervention
Mosquito Traps Identifications	TThe number of traps collected that resulted in identifiable mosquitoes
Mosquito Traps Collected	The number of traps collected from the field by DCHHS Mosquito Control
Mobile Food Unit Inspections	The number of inspections conducted on mobile food units.