DCHHS
Dallas County Health and Human Services
Healthy People Healthy Communities
Health and Social Equity

METRICS
IMMUNIZATION REGISTRY

Purpose

The purpose of this program is to provide immunizations for vaccine-preventable disease to children, adolescents, and adults, with special emphasis on accelerating interventions to improve the immunization coverage of children three (3) years of age or younger (birth to 35 months of age).

Key Services

The program offers all the routine immunizations recommended by the Centers for Disease Control and Prevention's Advisory Committee on Immunization Practices (ACIP) to include vaccines for diseases like measles, mumps, rubella, diphtheria, tetanus, pertussis (whooping cough), polio, hepatitis A and B, rotavirus, human papillomavirus (HPV), and influenza (flu).

Full Time Equivalent Staffing

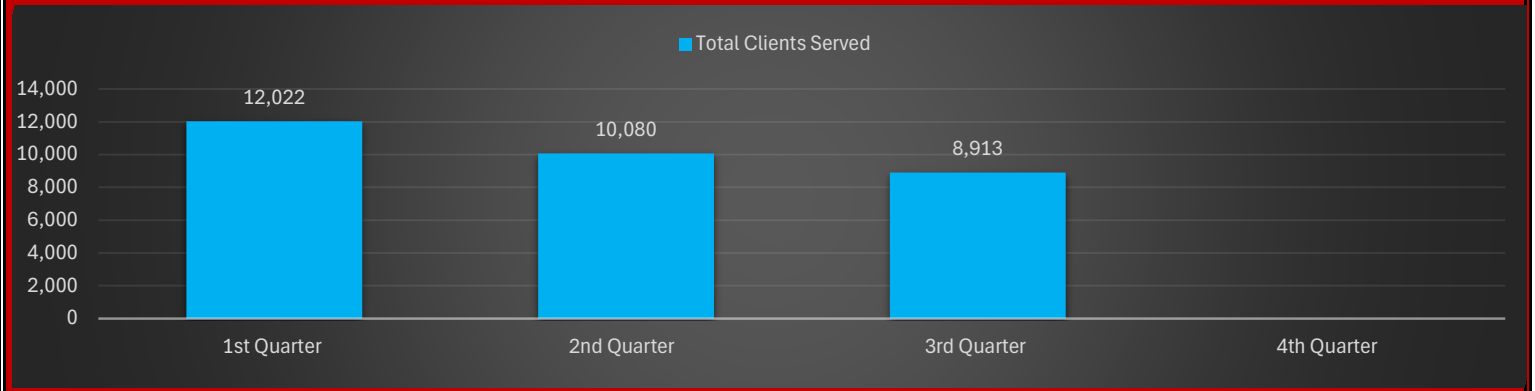
Permanent Total	41	Permanent (General Fund)	N/A	Permanent (Grant Fund)	41
Contractual Total	0	Contractual (General Fund)	N/A	Contractual (Grant Fund)	0

Funding

Budget	$2,166,076			General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: ☐ General Fund	0%	☑ Grant Fund	100%	Budget	Exp	EXP. %	Budget	Exp	EXP. %
Source: Local and State				N/A	N/A	N/A	$2,166,076	$2,166,076	100%

Key Metrics

		FY 2026				
Outcome Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Total Clients Served	55,521	12,022	10,080	8,913		31,015



DALLAS COUNTY FY2026 PERFORMANCE INDICATORS

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Immunization Registry

KEY METRICS	METRIC DESCRIPTORS
Total Clients Served	Total number of patients that have received vaccines from all DCHHS Clinics.