

METRICS

LIMITING OVERDOSE THROUGH COLLABORATIVE ACTION



Purpose

This grant is intended to provide support to local health departments (LHDs) to decrease nonfatal and fatal drug overdoses overall especially among disproportionately affected and underserved populations, with a primary focus on overdose involving opioids and/or stimulants, including polysubstance use.



Key Services

Key services will include utilization of navigators to link person with substance use disorder (PWUD) to care and support services. Timely identification of changes in the illicit drug market and addressing emerging drug threats. Increased access to harm reduction services for PWUD, including increased distribution of naloxone and increased access of partnerships, collaborations, and bidirectional referrals amongst organizations working in overdose prevention.



Full Time Equivalent Staffing

Permanent Total	4	Permanent (General Fund)	N/A	Permanent (Grant Fund)	4
Contractual Total	1	Contractual (General Fund)	N/A	Contractual (Grant Fund)	1



Funding

Budget		\$6,675,000	General Fund	YTD	YTD	Grant/s	YTD	YTD
Type:	<input type="checkbox"/> General Fund	0%	<input checked="" type="checkbox"/> Grant Fund	100%	Budget	Exp	EXP. %	Budget
Source:	Local and State		N/A	N/A	N/A	\$6,675,000	\$2,476,789	37%



Key Metrics

Workload Measures	Prior Year	FY 2026				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Limiting of Overdose Prevention education/training conducted by Overdose Response Teams	76	6				6
Narcan Kits Distributed	1,807	1,913				1,913
Attempted Visits by the Overdose Response Teams	1,429	465				465
Calls Received by the 24/7 Overdose Prevention Hotline	305	110				110
Patients in Parkland ED Seen by Peer Navigator	665	85				85
Individuals Who Received Text Message with Treatment/Prevention Resources	203	109				109
Individuals with SUD Linked to Care	568	72				72



DALLAS COUNTY FY2026 PERFORMANCE INDICATORS

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Limiting Overdose Through Collaborative Action

KEY METRICS	METRIC DESCRIPTORS
Limiting of Overdose Prevention education/training conducted by Overdose Response Teams	The number of Limiting of Overdose Prevention education and training conducted by the Overdose Response team.
Number of Narcan Kits Distributed	The number of kits distributed to reverse the threatening effect of opioids.
Number of Attempted Visits by the Overdose Response Teams	The number of times the overdose Response team tried to visit people who have overdosed.
Number of Calls Received by the 24/7 Overdose Prevention Hotline	The numbers of calls received by the 24/7 overdose prevention hotline for taking overdose.
Number of Patients in Parkland ED seen by Peer Navigator	The number of overdose patients seen in Parkland Emergency Room by peer navigators who have successfully overcome the problem and are now helping others.
Number of Individuals Who Received Text Message with Treatment/Prevention Resources	The number of individuals who received treatment plans or prevention resources via text messages.