

METRICS PUBLIC HEALTH CHARITY CARE PROGRAM

Purpose

Charity care provides public health services at no cost, or at a discount, to individuals deemed financially indigent and meet the established criteria.

Key Services

Key services include STD/STI diagnosis and treatment, Tuberculosis testing and treatment and immunization services.

Full Time Equivalent Staffing

Permanent Total	0	Permanent (General Fund)	0	Permanent (Grant Fund)	0
Contractual Total	0	Contractual (General Fund)	0	Contractual (Grant Fund)	0

Funding

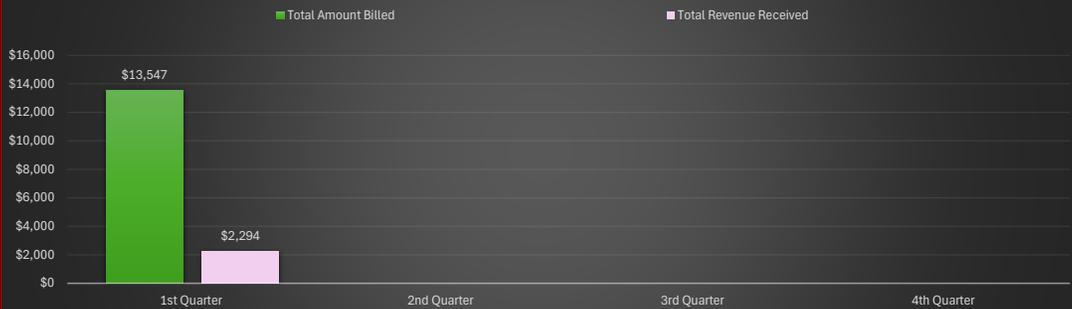
Budget	\$1,000,000		General Fund	YTD	YTD	Grant/s	YTD	YTD
Type:	<input checked="" type="checkbox"/> General Fund	100%	<input type="checkbox"/> Grant Fund	0%	Budget	Exp	EXP. %	Budget
Source: Local and State			\$1,000,000	\$0	\$0	N/A	N/A	N/A

Key Metrics

Workload Measures	Prior Year	FY 2026					YTD Total
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
CHIP Claims Submitted	0	0				0	
Medicaid Claims Submitted	1,850	41				41	
Medicare Claims Submitted	100	2				2	
Private Insurance Claims Submitted	511	70				70	
Charity Care Applicants	3,517	796				796	
Total Amount Billed	\$194,152	\$13,547				\$13,547	

Outcome Measures (If Applicable)	Prior Year	FY 2026					YTD Total
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
CHIP Claims Paid	0	0				0	
Medicaid Claims Paid	732	1				1	
Medicare Claims Paid	24	0				0	
Private Insurance Claims Paid	52	13				13	
Total Revenue Received	\$48,375	\$2,294				\$2,294	

■ CHIP Claims Submitted
 ■ Medicaid Claims Submitted
 ■ Medicare Claims Submitted
 ■ Private Insurance Claims Submitted
 ■ Charity Care Applicants
■ CHIP Claims Paid
 ■ Medicaid Claims Paid
 ■ Medicare Claims Paid
 ■ Private Insurance Claims Paid



DALLAS COUNTY FY2026 PERFORMANCE INDICATORS

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Public Health Charity Care Program

KEY METRICS	METRIC DESCRIPTORS
CHIP Claims Submitted	The number of claims submitted for using the Children's Health Insurance Plan (CHIP)
Medicaid Claims Submitted	The number of Medicaid claims that were submitted
Medicare Claims Submitted	The number of Medicare claims that were submitted
Private Insurance Claims Submitted	The number of private insurance claims submitted
Charity Care Applicants	The number of applicants receiving charity care.
Total Amount Billed	The total amount that was billed by CHIPS, Medicare, Medicaid , Private Insurance and Charity Cases.
CHIP Claims Paid	The total numberof CHIPS claims paid
Medicaid Claims Paid	The total number of Medicaid claims paid
Medicare Claims Paid	The total number of medicare claims paid
Private Insurance Claims Paid	The total number of private insurance claims paid
Total Revenue Received	The total Revenue received during this reporting period.