

METRICS

PUBLIC HEALTH EMERGENCY PREPAREDNESS



Purpose

The primary purpose of the program is to enhance the capability of public health systems to respond effectively to various emergencies, including natural disasters, disease outbreaks, and bioterrorism.



Key Services

PHEP aims to develop comprehensive plans for potential public health emergencies, enhance surveillance systems, strengthen community resilience, ensure medical countermeasures' availability, foster inter-agency collaboration, conduct regular training, and provide accurate risk communication during emergencies. Additionally, Cities Readiness Initiative (CRI) aims to enhance the preparedness to effectively distribute and dispense medical countermeasures, such as antibiotics, vaccines, and other critical supplies, to the entire population within 48 hours in response to a large-scale public health emergency.



Full Time Equivalent Staffing

| | | | | | |
|-------------------|----|----------------------------|-----|--------------------------|----|
| Permanent Total | 21 | Permanent (General Fund) | N/A | Permanent (Grant Fund) | 21 |
| Contractual Total | 1 | Contractual (General Fund) | N/A | Contractual (Grant Fund) | 1 |



Funding

| | | | | | | | | |
|-------------------------|---------------------------------------|----|--|------|--------|-------------|-------------|--------|
| Budget | \$2,542,335 | | General Fund | YTD | YTD | Grant/s | YTD | YTD |
| Type: | <input type="checkbox"/> General Fund | 0% | <input checked="" type="checkbox"/> Grant Fund | 100% | Budget | Exp | EXP. % | EXP. % |
| Source: Local and State | | | N/A | N/A | N/A | \$2,542,335 | \$1,123,290 | 44% |



Key Metrics

| Workload Measures | Prior Year | FY 2026 | | | | |
|---|------------|-------------|-------------|-------------|-------------|-----------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | YTD Total |
| Number of Trainings Conducted or Coordinated By the Division | 102 | 26 | | | | 26 |
| Number of volunteers/partners engaged/activated for Activities & Events | 683 | 260 | | | | 260 |
| Number of Exercises & Events Participated In | - | 28 | | | | 28 |
| Number of Total Attendees per Training | 1,592 | 274 | | | | 274 |
| Number of Volunteer Opportunities Offered | 305 | 88 | | | | 88 |



DALLAS COUNTY FY2026 PERFORMANCE INDICATORS

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Public Health Emergency Preparedness

| KEY METRICS | METRIC DESCRIPTORS |
|--|--|
| Number of PHEP-led or supported emergency preparedness & response exercises & events | Number of emergency preparedness and response exercises and events that are led or supported by the Public Health Emergency Preparedness (PHEP) division. |
| Number of volunteers/partners engaged/activated for Activities & Events | Evaluates the division’s success in mobilizing and sustaining volunteer participation. Reflects the strength of community partnerships and operational support networks. |
| Number of outreach and/or training sessions facilitated by PHEP | Number of outreach and/or training sessions facilitated by PHEP. Captures the frequency and consistency of training opportunities provided by PHEP. Establishes benchmarks for assessing the division’s commitment to skill enhancement and capacity-building initiatives. |
| Number of Total Attendees per Training | Quantifies the reach and inclusivity of each training session. Serves as a measure of community and stakeholder engagement in preparedness activities. |
| Number of Volunteer Opportunities Offered | Tracks the availability and variety of engagement opportunities provided to volunteers. Highlights the division’s commitment to fostering inclusive community involvement. |