METRICS
PUBLIC HEALTH EMERGENCY PREPAREDNESS

Purpose

The primary purpose of the program is to enhance the capability of public health systems to respond effectively to various emergencies, including natural disasters, disease outbreaks, and bioterrorism.

Key Services

PHEP aims to develop comprehensive plans for potential public health emergencies, enhance surveillance systems, strengthen community resilience, ensure medical countermeasures' availability, foster inter-agency collaboration, conduct regular training, and provide accurate risk communication during emergencies. Additionally, Cities Readiness Initiative (CRI) aims to enhance the preparedness to effectively distribute and dispense medical countermeasures, such as antibiotics, vaccines, and other critical supplies, to the entire population within 48 hours in response to a large-scale public health emergency.

Full Time Equivalent Staffing

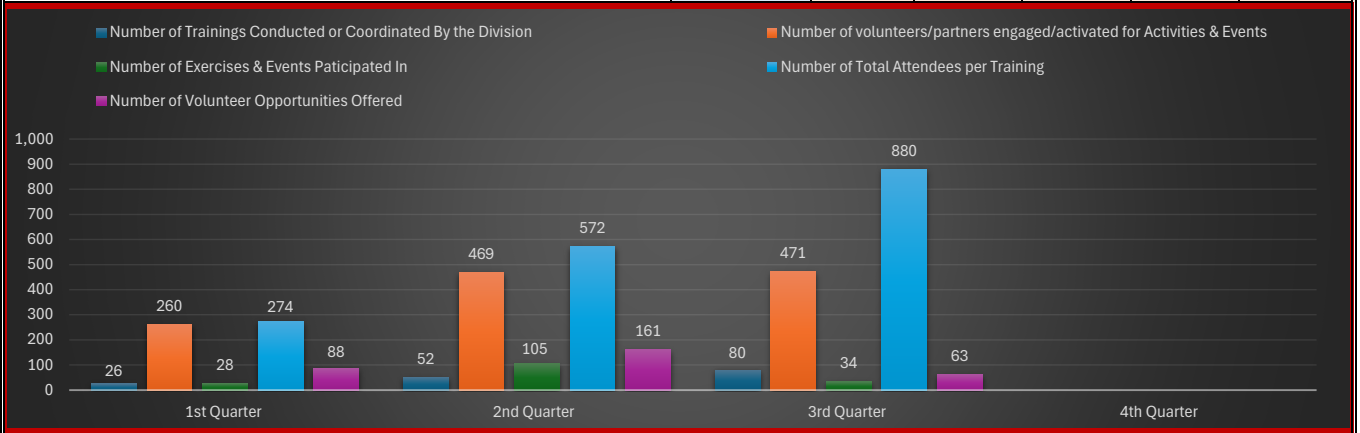
Permanent Total	20	Permanent (General Fund)	N/A	Permanent (Grant Fund)	20
Contractual Total	1	Contractual (General Fund)	N/A	Contractual (Grant Fund)	1

Funding

Budget	$2,319,124			General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: ☐ General Fund	0%	☑ Grant Fund	100%	Budget	Exp	EXP. %	Budget	Exp	EXP. %
Source: Local and State				N/A	N/A	N/A	$2,319,124	**$2,302,026**	99%

Key Metrics

		FY 2026				
Workload Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Number of Trainings Conducted or Coordinated By the Division	102	26	52	80		158
Number of volunteers/partners engaged/activated for Activities & Events	683	260	469	471		1,200
Number of Exercises & Events Paticipated In	-	28	105	34		167
Number of Total Attendees per Training	1,592	274	572	880		1,726
Number of Volunteer Opportunities Offered	305	88	161	63		312



DALLAS COUNTY FY2026 PERFORMANCE INDICATORS

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DCHHS
Dallas County Health and Human Services
Healthy People Healthy Communities
Health and Social Equity

Public Health Emergency Preparedness

KEY METRICS	METRIC DESCRIPTORS
Number of PHEP-led or supported emergency preparedness & response exercises & events	Number of emergency prepardeness and response exercises and events that are led or suported by the Pubilc Health Emergency Preparedenss (PHEP) division.
Number of volunteers/partners engaged/activated for Activities & Events	Evaluates the division's success in mobilizing and sustaining volunteer participation. Reflects the strength of community partnerships and operational support networks.
Number of outreach and/or training sessions facilitated by PHEP	Number of outreach and/or training sessions facilitated by PHEP. Captures the frequency and consistency of training opportunities provided by PHEP. Establishes benchmarks for assessing the division's commitment to skill enhancement and capacity-building initiatives.
Number of Total Attendees per Training	Quantifies the reach and inclusivity of each training session. Serves as a measure of community and stakeholder engagement in preparedness activities.
Number of Volunteer Opportunities Offered	Tracks the availability and variety of engagement opportunities provided to volunteers. Highlights the division's commitment to fostering inclusive community involvement.