

METRICS

PREVENTIVE HEALTH



Purpose

The Preventive Health program provides immunization services, encourages childhood vaccinations, and promotes health education across Dallas County.



Key Services

Administration of vaccines for adults such as influenza, hepatitis A and B, shingles, pneumococcal, and Tdap (tetanus, diphtheria, and pertussis), tailored to the specific needs of adults based on age, health status, and lifestyle. Some of these vaccines are heavily discounted for uninsured or underinsured residents of Dallas County through the Adult Safety Net program. For international travelers, the clinics provide vaccinations required or recommended for specific destinations, including yellow fever, typhoid, cholera, and Japanese encephalitis, as well as advice on malaria prophylaxis and other travel-related health precautions.



Full Time Equivalent Staffing

Permanent Total	27	Permanent (General Fund)	27	Permanent (Grant Fund)	N/A
Contractual Total	6	Contractual (General Fund)	6	Contractual (Grant Fund)	N/A



Funding

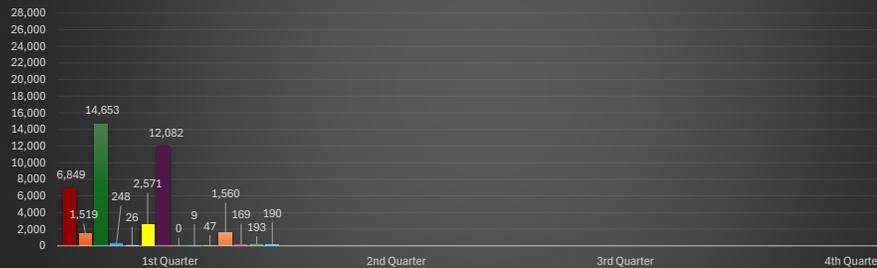
Budget	\$4,023,509	General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: <input checked="" type="checkbox"/> General Fund	100%	<input type="checkbox"/> Grant Fund	0%	Budget	Exp	EXP. %	EXP. %
Source: Local and State		\$4,023,509	\$888,791	22%	N/A	N/A	N/A



Key Metrics

Workload Measures	Prior Year	FY 2026				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Total People Seen by Preventive Health	32,962	6,849				6,849
Total People Seen for Foreign Travel	6,538	1,519				1,519
Total Doses Administered by Preventive Health	81,911	14,653				14,653
Total Doses Administered for Foreign Travel	6,339	248				248
Mpox Vaccinations Administered	196	26				26
Adult Vaccinations Administered at the Clinic (19 & over)	14,492	2,571				2,571
Immunizations Administered to children at DCHHS Clinics (18 & under)	69,397	12,082				12,082
New Providers Enrolled into VFC/ASN Program	6	0				0
New Community Collaborators/Partners	23	9				9
Community Vaccination Events Participated In	107	47				47
Adult Immunizations Administered at Outreach Events	1,516	1,560				1,560
Childhood Immunizations Administered at Outreach Events	435	169				169
Outcome Measures						
Client Surveys Completed	432	193				193
Clients Satisfied with Experience & Services Provided	402	190				190
Financial Outcome						
Revenue Received by Preventive Health	\$982,552	\$210,875				\$ 210,875
Revenue Received for Foreign Travel	\$803,893	\$181,418				\$ 181,418

- Total People Seen by Preventive Health
- Total Doses Administered by Preventive Health
- Mpox Vaccinations Administered
- Immunizations Administered to children at DCHHS Clinics (18 & under)
- New Community Collaborators/Partners
- Adult Vaccinations Administered at Outreach Events
- Client Surveys Completed
- Total People Seen for Foreign Travel
- Total Doses Administered for Foreign Travel
- Adult Vaccinations Administered at the Clinic (19 & over)
- New Providers Enrolled into VFC/ASN Program
- Community Vaccination Events Participated In
- Childhood Immunizations Administered at Outreach Events
- Clients Satisfied with Experience & Services Provided



DALLAS COUNTY FY2026 PERFORMANCE INDICATORS

DISCLAIMER: Dallas County Health and Human Services makes no representation of any kind, including, but not limited to, warranties of merchantability or fitness for a particular purpose or use, nor are any such warranties to be implied with respect to the information, data or services furnished herein. Further, in using this information or data the user acknowledges that the user is responsible for assessing the accuracy and reliability of the data or information provided, and that it may be subject to error and omission, and is not guaranteed or represented to be true, complete or correct.



Preventive Health

KEY METRICS	METRIC DESCRIPTORS
Total People Seen by Preventive Health	The number of individuals who received preventive health services during the reporting period. Total ASN/TVFC patients from all DCHHS Clinics
Total People Seen for Foreign Travel	The count of people who were given foreign travel-related health services.
Total Doses Administered by Preventive Health	The number of vaccine doses given as part of preventive health services.
Total Doses Administered for Foreign Travel	The number of vaccine doses administered specifically for foreign travel purposes.
Mpx Vaccinations Administered to Adults (18 & over) in Clinics	The number of MPOX vaccines administered to adults (18 and older) in the clinics. Only given at Stemmons Clinic - Foreign Travel Side
Adult Vaccinations Administered at the Clinic (19 & over)	The number of immunizations administered to adults at DCHHS clinics (19 and over) Total number of adult vaccines (ASN doses) from all DCHHS clinics, including Flu
Immunizations Administered to children at DCHHS Clinics (18 & under)	The number of immunizations administered to children at DCHHS clinics (18 and under) Total number of childhood vaccines (TVFC doses) from all DCHHS Clinics, including Flu
New Providers Enrolled into VFC/ASN Program	The number of new providers enrolled into the VFC/ASN in Dallas County (Total providers)
New Community Collaborators/Partners	The number of new organizations that partner with DCHHS Preventive Health (Outreach Collaborations)
Community Vaccination Events Attended	The number of community vaccination events the Preventive Health division attended.
Adult Immunizations Administered at Outreach Events	The number of immunizations administered to adults (19 and over) at outreach events. Total doses of Flu doses, excludes Covid
Childhood Immunizations Administered at Outreach Events	The number of immunizations administered to children at outreach events.
Client surveys completed	Number of client experience surveys completed. Track via Microsoft Forms (Total from all clinics)
Clients satisfied with experience and services provided	Number of clients satisfied with the experience and services provided based on results from the survey. This is people who "agree" and "strongly agree" that they were satisfied with the experience and services provided (Total from all clinics)
Revenue Received by Preventive Health	The total amount of money generated from preventive health services.
Revenue Received for Foreign Travel	The total amount of money generated from foreign travel-related health services.