

METRICS

REGIONAL LOCAL SERVICES SYSTEM



Purpose

The Regional Local Services System (RLSS) and Local Public Health Services work together to achieve a common purpose: protecting and promoting the health of the community.



Key Services

The program acts as a coordinating body, bringing together local public health departments within a region to share resources, expertise, and best practices. This allows them to address public health issues more effectively on a larger scale.



Full Time Equivalent Staffing

Permanent Total	1	Permanent (General Fund)	N/A	Permanent (Grant Fund)	1
Contractual Total	0	Contractual (General Fund)	N/A	Contractual (Grant Fund)	0



Funding

Budget	\$163,618	General Fund	YTD	YTD	Grant/s	YTD	YTD		
Type: <input type="checkbox"/> General Fund	0%	<input checked="" type="checkbox"/> Grant Fund	100%	Budget	Exp	EXP. %	Budget	Exp	EXP. %
Source: Local and State				N/A	N/A	N/A	\$163,618	\$56,337	34%



Key Metrics

Workload Measures	Prior Year	FY 2026					YTD Total
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Restaurant inspections	322	129					129
Daycare and foster home inspections	86	21					21
Mobile Food Unit Inspections	49	5					5
Number of calls regarding reportable conditions	14,953	3,875					3,875
Number of calls made to the 24 hr on call phone	537	51					51
Outcome Measures (If Applicable)	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total	
Weekly influenza reports	29	8				8	
Weekly arbovirus reports	18	4				4	
Number of cases investigated	3,596	895				895	



DALLAS COUNTY FY2026 PERFORMANCE INDICATORS

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Regional Local Services System

KEY METRICS	METRIC DESCRIPTORS
Restaurant Inspections	The number of restaurants inspected during the reporting period
Daycare and foster home inspections	The number of daycares and foster home inspected during the reporting period.
Mobile Food Unit Inspections	The number of mobile food units inspected during the reporting period.
Number of calls regarding reportable conditions	The number of calls received during normal business hours to report a notifiable condition (suspected or confirmed) or a public health emergency.
Number of calls made to the 24 hr. on-call phone	The number of calls received after business hours to report a notifiable condition (suspected or confirmed) or a public health emergency.
Weekly influenza reports	The number of weekly influenza reports published online during the reporting period
Weekly arbovirus reports	The number of weekly arbovirus reports published online during the reporting period
Number of cases investigated	The number of labs received and investigated. This includes investigations ruled as "Not a Case". Does not include COVID since COVID is no longer reportable.