

METRICS STD/HIV SURVEILLANCE



Purpose

STD/HIV Program through performs activities aimed at controlling and preventing STI's HIV/AIDS, and viral hepatitis.



Key Services

Key activities within the required scope as are community & individual behavior change interventions, medical & laboratory services, partner services, leadership & program management, surveillance & data management, and training & professional development.



Full Time Equivalent Staffing

Permanent Total	41	Permanent (General Fund)	N/A	Permanent (Grant Fund)	41
Contractual Total	2	Contractual (General Fund)	N/A	Contractual (Grant Fund)	2



Funding

Budget	\$2,936,181		General Fund	YTD	YTD	Grant/s	YTD	YTD		
Type:	<input type="checkbox"/> General Fund	0%	<input checked="" type="checkbox"/> Grant Fund	100%	Budget	Exp	EXP. %	Budget	Exp	EXP. %
Source: Local and State			N/A	N/A	N/A	\$2,936,181	\$1,024,412	35%		



Key Metrics

Workload Measures	Prior Year	FY 2026				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
New AIDS cases reported	395	79				79
Field Records	6,614	1,246				1,246
Adult/Pediatric Case Report Form	2,336	538				538
Number of People Tested	2,352	615				615
Partners Notified of Exposure to Syphilis or HIV	341	55				55
Partners Identified for Syphilis or HIV Exposure	950	129				129
Partners Treated for Syphilis or HIV Exposure	308	46				46
Community Events with Internal/External Partners	47	9				9
Number of Condoms Distributed	23,520	6,150				6,150



DALLAS COUNTY FY2026 PERFORMANCE INDICATORS

DISCLAIMER: Dallas County Health and Human Services makes no representation of any kind, including, but not limited to, warranties of merchantability or fitness for a particular purpose or use, nor are any such warranties to be implied with respect to the information, data or services furnished herein. Further, in using this information or data the user acknowledges that the user is responsible for assessing the accuracy and reliability of the data or information provided, and that it may be subject to error and omission, and is not guaranteed or represented to be true, complete or correct.



STD/HIV Surveillance

KEY METRICS	METRIC DESCRIPTORS
New AIDS Cases Reported	The number of new AIDS cases that the Dallas County Health and Human Services' HIV/AIDS Surveillance Program processed, verified, and entered into their surveillance system within the allotted quarter.
Field Records	The number of field records initiated by STI Surveillance to Public Health Follow-Up (PHFU) DIS for further investigation.
Adult/Pediatric Case Report Form	The number of adult and pediatric case report forms completed by AIDS Surveillance DIS.
Number of People Tested	Number of individuals tested at outreach events
Partners Notified of Exposure to Syphilis or HIV	Number of partners notified of exposure to Syphilis or HIV
Partners Identified for Syphilis or HIV Exposure	Number of partners identified for syphilis or HIV exposure
Community Events with Internal/External Partners	Number of community events with internal/external partners
Number of Condoms Distributed	Number of condoms distributed at outreach events