METRICS
SEXUAL HEALTH CLINIC

Purpose

The Sexual Health Clinic helps the Dallas County community by preventing the spread of sexually transmitted infections & diseases through diagnosis, treatment, education, and prevention efforts.

Key Services

Key services include testing and treatment for sexually transmitted infections (STIs), HIV testing and prevention strategies such as PrEP, education, counseling and support such as vaccinations for diseases like HPV and hepatitis B.

Full Time Equivalent Staffing

Permanent Total	34	Permanent (General Fund)	34	Permanent (Grant Fund)	N/A
Contractual Total	5	Contractual (General Fund)	5	Contractual (Grant Fund)	N/A

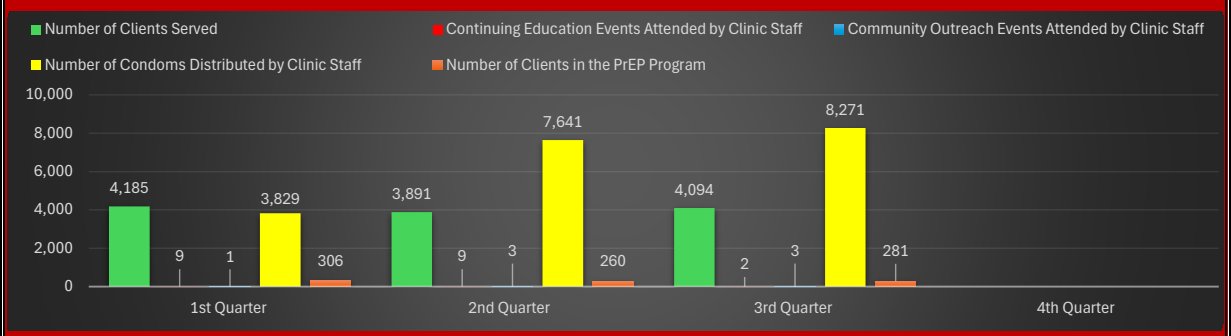
Funding

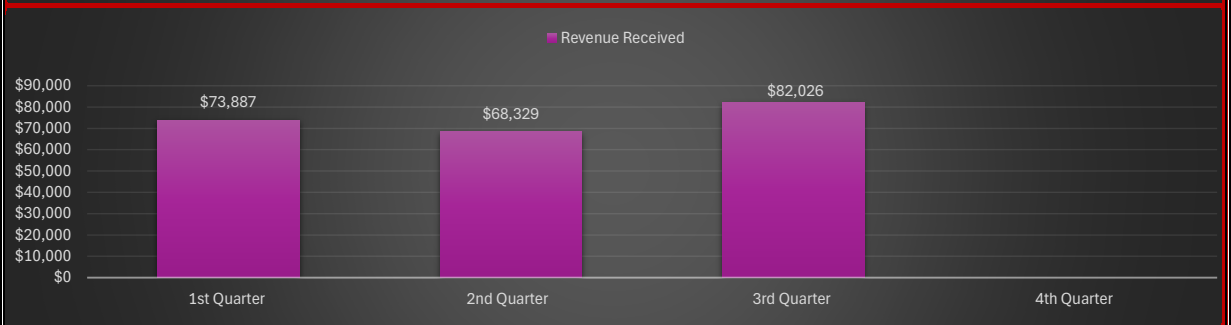
Budget	$5,875,463			General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: ☑ General Fund	70%	☑ Grant Fund	30%	Budget	Exp	EXP. %	Budget	Exp	EXP. %
Source: Local and State				$4,132,960	**$2,272,403**	55%	$1,742,503	**$0**	0%

Key Metrics

		FY 2026				
Workload Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Number of Clients Served	16,912	4,185	3,891	4,094		12,170
Continuing Education Events Attended by Clinic Staff	28	9	9	2		20
Community Outreach Events Attended by Clinic Staff	17	1	3	3		7
Number of Condoms Distributed by Clinic Staff	23,336	3,829	7,641	8,271		19,741
Number of Clients in the PrEP Program	1,035	306	260	281		847

Financial Outcome	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Revenue Received	$336,261	$73,887	$68,329	$82,026		$ 224,242





DALLAS COUNTY FY2026 PERFORMANCE INDICATORS

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DCHHS
Dallas County Health and Human Services
Healthy People Healthy Communities
Health and Social Equity

Sexual Health Clinic

KEY METRICS	METRIC DESCRIPTORS
Number of Clients Served	The total number of individuals who received any of the listed services (HIV/STI testing, STI treatment, linkage to care for HIV, PrEP, nPEP referral, or HPC treatment) during the reporting period.
Continuing Education Events Attended by Clinic Staff	Any educational events attended by staff, including but not limited to seminars, webinars, workforce development trainings, emergency preparedness sessions, and workshops during the reporting period.
Community Outreach Events Attended by Clinic Staff	Community events, often in collaboration with DIS, attended by clinic staff to educate the public about PrEP, available services, and sexual health during the reporting period. These events may also offer mobile van testing and provide treatment.
Number of Condoms Distributed by Clinic Staff	Number of condoms distributed by Sexual Health Clinic staff during the reporting period. This number if calculated by subtracting the number of condoms the clinic received by the number of condoms leftover.
Revenue Received	The total amount of money generated from providing these STI/HIV services, including testing, treatment, and preventive care (generated either by a visit fee of $20 or by insurance).