METRICS

STRENGTHENING PUBLIC HEALTH INFRASTRUCTURE, WORKFORCE & DATA SYSTEMS

Purpose

The grant is intended to provide support to for improving workforce recruitment, retention, and training , and for foundational capabilities to meet both critical infrastructure needs in the short-term and make strategic investments that have lasting effects on public health efforts.

Key Services

Key services includes improving public health staff recruitment and retention efforts. Additionally, the services through this grant supports employee wellness events as well as provides for creation and implementation of professional training to staff.

Full Time Equivalent Staffing

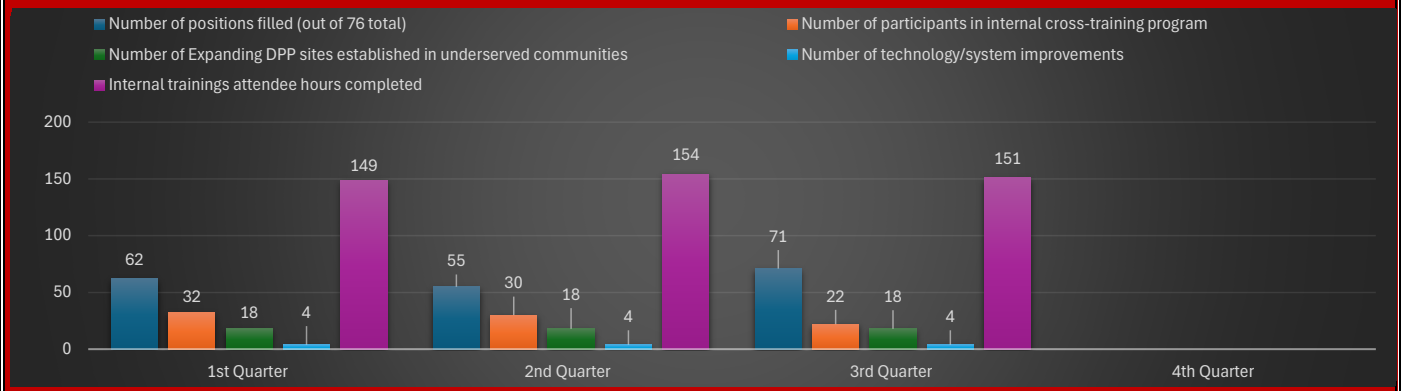
Permanent Total	65	Permanent (General Fund)	N/A	Permanent (Grant Fund)	65
Contractual Total	2	Contractual (General Fund)	N/A	Contractual (Grant Fund)	2

Funding

Budget	$33,541,437			General Fund	YTD	YTD	Grant/s	YTD	YTD
Type: ☐ General Fund	0%	☑ Grant Fund	100%	Budget	Exp	EXP. %	Budget	Exp	EXP. %
Source: Local and State				N/A	N/A	N/A	$33,541,437	**$14,689,176**	44%

Key Metrics

		FY 2026				
Workload Measures	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Number of positions filled (out of 76 total)	228	62	55	71		188
Number of participants in internal cross-training program	124	32	30	22		84
Number of Expanding DPP sites established in underserved communities	72	18	18	18		54
Number of technology/system improvements	21	4	4	4		12
Outcome Measures (If Applicable)	**Prior Year**	**1st Quarter**	**2nd Quarter**	**3rd Quarter**	**4th Quarter**	**YTD Total**
Internal trainings attendee hours completed	1,192	149	154	151		454



DALLAS COUNTY FY2026 PERFORMANCE INDICATORS

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DCHHS
Dallas County Health and Human Services
Healthy People Healthy Communities
Health and Social Equity

Strengthening Public Health Infrastructure, Workplace & Data Systems

KEY METRICS	METRIC DESCRIPTORS
Number of positions filled (out of 76 total)	Totale number of positions filled out of 76 funded positions.
Number of participants in internal cross-training program	The number of employees participating in the internal cross- training program.
Number of Expanding DPP sites established in underserved communities	The number of new Diabetes Prevention Program (DPP) sites established in communities that are underserved.
Number of technology/system improvements	The number of technology or reporting systems improved.
Internal traininigs attendee hours completed	The number of hours completed by employees attending internal training.