

METRICS

STRENGTHENING PUBLIC HEALTH INFRASTRUCTURE, WORKFORCE & DATA SYSTEMS



Purpose

The grant is intended to provide support to for improving workforce recruitment, retention, and training , and for foundational capabilities to meet both critical infrastructure needs in the short-term and make strategic investments that have lasting effects on public health efforts.



Key Services

Key services includes improving public health staff recruitment and retention efforts. Additionally, the services through this grant supports employee wellness events as well as provides for creation and implementation of professional training to staff.



Full Time Equivalent Staffing

Permanent Total	55	Permanent (General Fund)	N/A	Permanent (Grant Fund)	55
Contractual Total	2	Contractual (General Fund)	N/A	Contractual (Grant Fund)	2



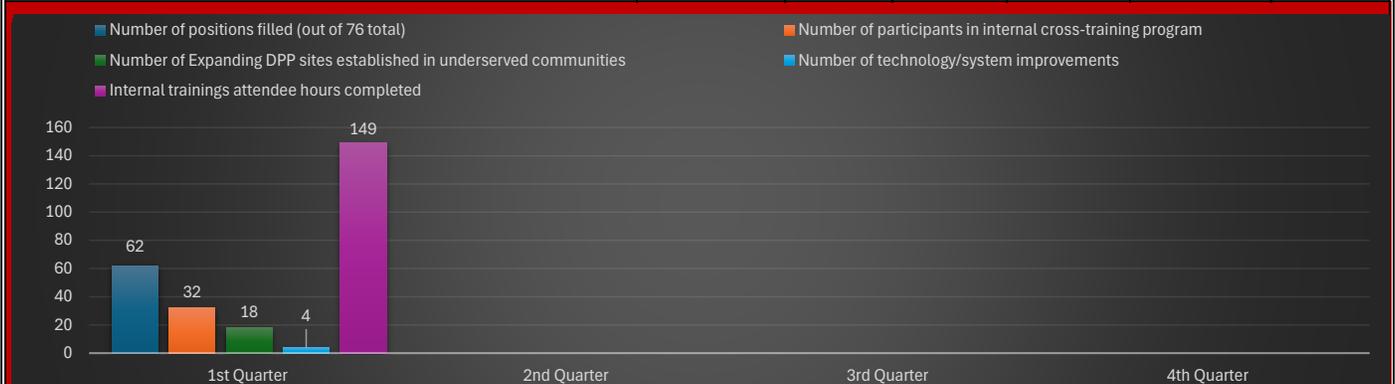
Funding

Budget	\$33,541,437		General Fund	YTD	YTD	Grant/s	YTD	YTD
Type:	<input type="checkbox"/> General Fund	0%	<input checked="" type="checkbox"/> Grant Fund	100%	Budget	Exp	EXP. %	Budget
Source: Local and State			N/A	N/A	N/A	\$33,541,437	\$10,043,200	30%



Key Metrics

Workload Measures	Prior Year	FY 2026				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Number of positions filled (out of 76 total)	228	62				62
Number of participants in internal cross-training program	124	32				32
Number of Expanding DPP sites established in underserved communities	72	18				18
Number of technology/system improvements	21	4				4
Outcome Measures (If Applicable)	Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Internal trainings attendee hours completed	1,192	149				149



DALLAS COUNTY FY2026 PERFORMANCE INDICATORS

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Strengthening Public Health Infrastructure, Workplace & Data Systems

KEY METRICS	METRIC DESCRIPTORS
Number of positions filled (out of 76 total)	Total number of positions filled out of 76 funded positions.
Number of participants in internal cross-training program	The number of employees participating in the internal cross- training program.
Number of Expanding DPP sites established in underserved communities	The number of new Diabetes Prevention Program (DPP) sites established in communities that are underserved.
Number of technology/system improvements	The number of technology or reporting systems improved.
Internal trainings attendee hours completed	The number of hours completed by employees attending internal training.