

METRICS TUBERCULOSIS CLINIC



Purpose

The objective of the Tuberculosis (TB) Clinic is to prevent the spread of tuberculosis by providing diagnostic treatment, prevention programming, and epidemiological services.



Key Services

Key services include comprehensive screening and testing, such as tuberculin skin tests (TST) and QuantiFERON blood testing, to identify Tuberculosis (TB) infections. For those diagnosed with TB, clinics offer thorough diagnostic evaluations, including chest X-rays and sputum analysis. The clinic provides treatment for both TB and Latent TB infections and directly conduct observed therapy (DOT) to ensure patients adhere to their treatment regimens, which is crucial for curing TB and preventing drug resistance. The TB Clinic also regularly conduct contact investigations to identify and test individuals who may have been exposed to TB, thereby controlling potential outbreaks. Additionally, TB clinics offers education and counseling services to patients and the community, emphasizing the importance of completing treatment and ways to prevent transmission.



Full Time Equivalent Staffing

Permanent Total	66	Permanent (General Fund)	28	Permanent (Grant Fund)	38
Contractual Total	5	Contractual (General Fund)	1	Contractual (Grant Fund)	4



Funding

Budget	\$6,390,587	General Fund	YTD	YTD	Grant/s	YTD	YTD
Type:	<input checked="" type="checkbox"/> General Fund 50%	<input checked="" type="checkbox"/> Grant Fund 50%	Budget	Exp	Budget	Exp	EXP. %
Source: Local and State			\$3,211,200	\$536,149	\$3,179,387	\$767,300	24%



Key Metrics

Workload Measures	Prior Year	FY 2026					YTD Total
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Individuals Screened in the Screening Room	4,890	1,390				1,390	
Individuals Evaluated in the Clinic	4,257	1,241				1,241	
X-rays Performed	2,733	691				691	
Field Visits	18,744	5,708				5,708	
Number of DOTs Administered	22,260	5,079				5,079	
Number of DOTs Doses Missed	1,254	383				383	
TB Awareness & Education Community Outreach Events	12	7				7	
Individuals Screened at Homeless Shelters	3,191	620				620	
Contacts to Smear Positive Cases Tested for TB	350	154				154	
Individuals Screened at Drug Treatment Centers	833	50				50	
Outcome Measures		Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Individuals Who Successfully Completed Treatment	109	26				26	
Number of Sheltered Clients Completed LTBI Treatment	27	2				2	
Financial Outcome		Prior Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Revenue Received	\$120,775	\$29,048				\$29,048	



DALLAS COUNTY FY2026 PERFORMANCE INDICATORS

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TB Clinic

KEY METRICS	METRIC DESCRIPTORS
Individuals Screened in the Screening Room	The total number of people who were screened in screening room and received TB screening tests (skin tests, blood tests, or results) during the reporting period.
Individuals Evaluated in the Clinic	The total number of people who were seen in the clinic
X-rays Performed	The number of chest X-rays conducted to diagnose or monitor TB cases.
Field Visits	The count of home or community visits made by TB program staff for directly observed therapy, contact investigations, or other TB control activities.
Number of DOTs Administered	Number of direct observation therapy (DOT) session visits.
Number of DOTs Doses Missed	Number of medication doses not observed by TB staff
TB Awareness & Education Community Outreach Events	Total number of TB education done in the community including schools, worksites, and/or shelters.
Individuals Screened at Homeless Shelters	The number of homeless individuals who received TB screening services (testing occurs in the field, often at homeless centers).
Contacts to Smear Positive Cases Tested for TB	Total number of individuals exposed to someone with infectious TB who receive a TB test
Individuals Screened at Homeless Shelters	The number of homeless individuals who received TB screening services (testing occurs in the field, often at homeless centers).
Individuals Who Successfully Completed Treatment	Total number of individuals who successfully complete treatment within 365 days
Number of Sheltered Clients Completed LTBI Treatment	Number of homeless individuals who successfully complete treatment for LTBI
Revenue Received	The total amount of money generated from TB-related services, including screening and testing such as skin/blood tests and x-rays.