# Academy for Academic Excellence Charter Schools District Improvement Plan



"Building Successful 2023-2024 Lives, Despite Life's Challenges!"

## **ACADEMY FOR ACADEMIC EXCELLENCE CHARTER SCHOOL**

# **Mission Statement**

## YOUTH FIRST

"To assist referred youth in becoming productive, law-abiding citizens, while promoting public safety and victim restoration."

#### EDUCATION MISSION AND ACADEMIC GOALS

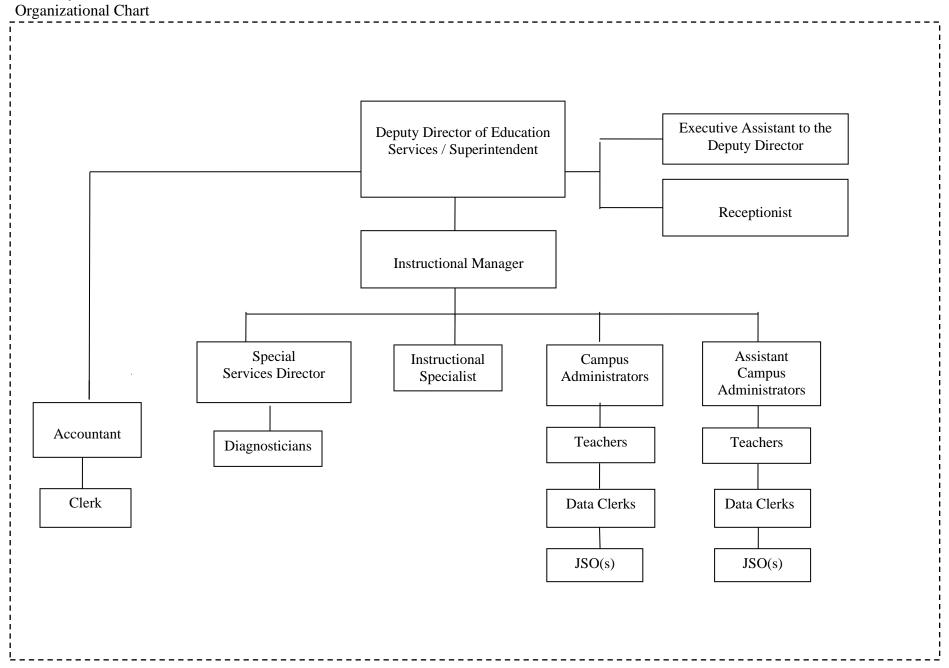
The mission of the public education system of this state is to ensure that all Texas children have access to a quality education that enables them to achieve their potential and fully participate now and the future in the social, economic, and education opportunities of our state and nation. That mission is grounded on the conviction that a general diffusion of knowledge is essential for the welfare of this state and for the preservation of the liberties and rights of citizens. It is further grounded on the conviction that a successful public education system is directly related to a strong, dedicated, and supportive family; and that parental involvement in the school is essential for the maximum educational achievement of a child.

#### EDUCATION GOALS

- GOAL #1: The student in the public education system will demonstrate exemplary performance in the reading and writing of the English language.
- GOAL #2: The students in the public education system will demonstrate exemplary performance in the understanding of mathematics.
- GOAL #3: The students in the public education system will demonstrate exemplary performance in the understanding of science.
- GOAL #4: The students in the public education system will demonstrate exemplary performance in the understanding of social studies.

## EDUCATION OBJECTIVES

- Objective #1: Parents will be full partners with educators in the education of their children.
- Objective #2: Students will be encouraged and challenged to meet their full educational potential.
- Objective #3: Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma.
- Objective #4: A well-balanced and appropriate curriculum will be provided to all students.
- Objective #5: Qualified and highly effective personnel will be recruited, developed, and retained.
- Objective #6: The state's students will demonstrate exemplary performance in the comparison to national and international standards.
- Objective #7: School campuses will maintain a safe and disciplined environment conducive to student learning.
- Objective #8: Educators will keep abreast of the development of creative and innovative techniques as appropriate to improve student learning.
- Objective #9: Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development, and administration.



## **BACKGROUND INFORMATION**



The Academy for Academic Excellence Charter Schools (DCJJCS) is an educational institution that provides academic instruction to students in the custody and care of Dallas County. Students in grades 3 through 12 are serviced at the following campuses: 001 Campus (JDC: Juvenile Detention Center, Residential Day Treatment – RDT, and Marzelle C. Hill Transition Center, 002 Campus (DRC - Day Reporting Center), 003 Campus Medlock / Youth Village, and 005 Campus LETOT (Shelter and Residential Treatment Center/RTC). The Academy for Academic Excellence Charter Schools opened its doors in August of 1999 and serves predominantly 100% economically disadvantaged, at-risk students from all surrounding Dallas County area school districts. The internal organization of the Academy for Academic Excellence Charter Schools include seven facilities located in different geographical locations that were recognized by the Texas Education Agency as individual campuses beginning the 2011-2012 school year.

On September 23, 2019, the Dallas County Charter School Board approved the closing of the Substance Abuse Day Treatment Program (SAU campus #057-814-004) due to low enrollment.

Each campus serves a different population of students that are set to meet the unique and specific needs of the students. In addition, each juvenile facility has a different culture defined by components, such as length of stay, gender dynamics of the population, and program goals.

## **AAE Committee Members**

The following constitutes the membership of the Academy for Academic Excellence Charter Schools' District Improvement Planning Committee. Collectively, the members have reviewed qualitative and quantitative focused data regarding our students, teachers, staff and community. The needs discussed were matched and those expectations where used to plan what will best help meet our needs. As a result, the deliberations from the students, their parents, teachers, other staff, and community and business stakeholders will work collaboratively to build a premier charter school that can serve as model for other Juvenile Detention Education Programs.

The purpose of the District Improvement Planning Committee of the Academy for Academic Excellence Charter Schools is to provide a collaborative organization framework of shared responsibility and accountability in a way that:

- supports the Academy for Academic Excellence mission and develops district goals; and
- promotes community involvement so that all students, regardless of ethnicity, social background, economic conditions, gender, age, or disabling conditions, can achieve to their maximum levels and become productive citizens in a changing world.

NAME	POSITION	NAME	POSITION
Karen Ramos	Superintendent	Sheterric Malone	001 Campus Admin
Ardis McCann	Instructional Manager	Jose Tellez	003 Asst. Campus Admin
Anita Connally	Instructional Specialist	Toralyn Lillie	003 Campus Admin
Sheri Flinn	SPED Director	Ardis McCann	002 – Acting Campus Administrator
Shannon Wells	Administrative Assistant	Marilena Zuppardo	005 Asst. Campus Admin
William Howard	Parent, Foster, and McKinney Vento Rep.	Suzettee Shepard	Teacher
Olivia Landin	Parent Rep.	Eva Bowman	Teacher

#### Title I, Part A

#### **Schoolwide Components:**

- 1. A comprehensive needs assessment of the entire school(including taking into account the needs of migratory children as defined in section 1309(2)) that is based on information which includes the achievement of children in relation to the State academic content standards and the State student academic achievement standards described in section 1111(b)(1).
- 2. Schoolwide reform strategies that provide opportunities for all children to meet the State's proficient and advanced levels of student academic achievement, use effective methods and instructional strategies that are based on scientifically based research, and that include strategies to address the needs of all children in the school, but particularly the needs of low-achieving children and those at risk of not meeting the State student academic achievement standards who are members of the target population of any program that is included in the schoolwide program.
- 3. Instruction by highly qualified teachers.
- 4. In accordance with section 1119 and subsection (a)(4), high-quality and ongoing professional development for teachers, principals, and paraprofessionals and, if appropriate, pupil services personnel, parents, and other staff to enable all children in the school to meet the State's student academic achievement standards.
- 5. Strategies to attract high-quality teachers to high-need schools.
- 6. Strategies to increase parental involvement in accordance with section 1118, such as family literary services.
- 7. Plans for assisting preschool children in the transition from early childhood programs, such as Head Start, Even Start, Early Reading First, or a State-run preschool program, to local elementary school programs. N/A
- 8. Measures to include teachers in the decisions regarding the use of academic assessments described in section 1111(b)(3) in order to provide information on, and to improve, the achievement of individual students and the overall instructional program.
- 9. Activities to ensure that students who experience difficulty mastering the proficient or advanced levels of academic achievement standards required by section 1111(b) (1) shall be provided with effective, timely additional assistance which shall include measures to ensure that student difficulties are identified on a timely basis and to provide sufficient information on which to base effective assistance.
- 10. Coordination and integration of Federal, State, and local services and programs, including programs supported under this Act, violence prevention programs, nutrition programs, housing programs, Head Start, adult education, vocational and technical education, and job training.

## **COMPREHENSIVE NEEDS ASSESSMENT SUMMARY**

#### **SCHOOL YEAR: 2023-2024**

#### Data Sources Reviewed:

- TAPR
- PEIMS
- TxEIS
- TELPAS
- STAAR
- EOC
- Edgenuity/Imagine Learning
- MyPath (learning loss and accelerated instruction)
- ZEARN (6-8) Math Accelerated Learning Program (TCLAS)
- TEC/TAC
- District Policies and Procedures
- PGP's / IPI's / AIP / ALC / AIP
- Dropout Rates
- Master Schedules
- Parent Conferences/Meetings
- County Appraisal System
- Professional Development Data
- SBEC data
- Teacher College Transcripts
- Recruitment / Retention Strategies
- TJJD Standards
- TEKS Resource System/Implementing TEKS RS
- Eduphoria
- Year at a Glance (YAG)
- Pedagogy
- Data Decision Meetings
- Content Meetings
- Campus Needs
- Technology Plan
- Staff Surveys
- Federal Report Card

Area Reviewed	Summary of Strengths What were the identified strengths?	Summary of Needs What were the identified needs?	Priorities What are the priorities for the campus, including how federal and state program funds will be used?
Demographics	Small class sizes Veteran teachers Good attendance Specific programs for students with specific needs	100% at-risk population Improve staff attendance (FMLA)	Incentives to improve staff attendance. Staff on FMLA
Student Achievement	Common Assessments: to identify individual needs and measures student growth. Implementation and utilization of student work-folders allow for student and teacher accountability. Instructional use of graphic and non- graphic novels	SSI helps us to identify the students who need more intense interventions for learning. Continue training in core content instructional delivery Mentors for novice and struggling teachers Student mentors Continue to purchase and/or refurbish classroom materials for students (calculators, lab equipment, etc).	Our data reflects the need for more rigor in content areas.  Teachers need year round training and staff development in instructional design and delivery.  Teacher mentors for novice and/or struggling teachers.  Mentors for students.  Purchase and/or refurbish classroom materials for students (calculators, lab equipment, etc).
School Culture and Climate	Facility Staff TJJD Training JSO's in every classroom Data team meetings Annual Book Study Content Meetings YSAB funds for student and staff incentives Core Content Leads	Content leads stipends Align facility functions and school functions Current Event Student Resource Books/Activities (like Scholastic) for Core Content	Current Event Student Resource Books/Activities (like Scholastic) for Core Content
Staff Quality/ Professional Development	Small student: teacher ratios Stipends for certified teachers Identify needed staff development through teacher appraisals Staff is creative when utilizing materials for students in residential facilities.	Certified math teachers Staff with ESL endorsement Training needed in teaching students in an alternative educational setting/environment Supplies and materials conducive to students in residential facilities.	Salaries need to be more competitive with the surrounding school districts. Purchase instructional supplies and materials conducive to students in residential facilities.
Curriculum,	Content leads	Additional training of curriculum	Staff needs training on the three kinds of

Instruction,	Instructional Programs to enhance	delivery	curricula: written, taught and tested for at
Assessment	and accelerate instruction	Teachers need training in	risk students in an alternative setting.
	Dedicated staff	understanding the alignment between	Training on the Lesson Cycle/Lesson Delivery
	Aligned Year at a Glance with Pacing	the written, taught, and tested	Differentiated Instruction
	Guides for consistency in courses	curriculum	SIOP/Sheltered Instruction Strategies
		Differentiated instruction training	Continue to purchase currently adopted
	Partnered with Region 10 Library	Training on the Lesson Cycle/Lesson	textbooks
	Services and a private school for	Delivery	Build/purchase new/current library books in
	Library Books	Current textbooks	the schools
		Library Books	Novels
	Increased CTE Programs welding,	Novels	Additional funds for supplemental resources
	construction, culinary, OSHA, forklift.	Additional funds for supplemental	(calculators, science equipment, current
	Continue to seek CTE and career	resources (calculators, science	event sources (like scholastic), materials to
	explorations for youth to increase	equipment, current event sources (like	increase literacy (reading, writing, and
	employability efforts.	scholastic), materials to increase	speaking).
		literacy (reading, writing, and	Supplemental resources for special
	Incorporate MyPath, a diagnostic and	speaking).	populations that will enhance literacy,
	individualized learning program, to		language acquisition and cognitive abilities.
	accelerate student learning and	Daily lessons in Math and Reading to	
	provide support for loss of learning	accelerate student learning.	
	due to the COVID Pandemic.		
Family and	Food Bank for families	Coordinate parent visitation wit school	Due to the TJJD standards, parental
Community	Clothing Closet for families	conferences and Parent Nights	involvement is limited. Campuses reach out to
Involvement	Partner with Parkland Hospital		parents via phone, mail ,etc.
School Context and	Master Schedule	Professional development on	Due to the county guidelines for hiring staff,
Organization	Teacher Flexibility	Alternative Education and	most of the qualified teachers that are
	Veteran Staff	Methodology	identified are lost due to the lengthy county
	Low teacher turn-over rate	TJJD trainings	process.
	Communication	PT teachers at each campus to assist	PREA
	Student and teacher recognition and	with classroom instruction	ANE
	incentives		TJJD Standards
	Staff appraisals		Substitutes needed to fill in for teachers who
	TJJD Standards		want to go to training or out sick
	TEA/TAC Standards		
	100% Certified/Degreed/Highly		
	Qualified Staff		
Technology	Technology Plan	Additional training on technology	Additional computers for staff and students
	Technology Policies and Procedures	Additional computers and/or laptops	with supported training on programs and
	District Lead	Limited access to Wi-Fi (if any)	program use.
	Operation Connectivity through TEA	Limited access to internet (if any)	Limited access to instructional websites, Wi-

assisted us in getting Chrome-books	Hand-held electronic devices (Laptops	Fi, hyperlinks, etc. due to the TJJD standards
and Hot Spots for continuity in	and/or ipads) for teachers/admin use	related to student safety / security.
instruction.	in classrooms	Laptops and/or ipads for teacher and/or
T-Mobile's Project 10Million gave	Calculators	admin use for walk-thrus, evals, etc. Continue
AAE an additional 74 Hot Spots for	Hot Spots and Chromebooks will allow	to purchase calculators for student use.
instructional use.	student access to instruction via ZOOM	Continue to support/purchase the various
	and individual instructional support	technology needs for remote or face-to-face
	(funds)	instruction (State/Federal funds with
		reimbursements from CRF, TDEM, PPPR).
		Utilize Perkins Funds to support Culinary,
		Computer and Welding & Construction
		programs.

## Academy for Academic Excellence Educational Goals 2023-2024

Ideal State: Goal(s) TAPR

Students will demonstrate proficient performance in Reading/ELA: 35%

## Objective(s):

Objective #1: Parents will be full partners with educators in the education of their children.

Objective #2: Students will be encouraged and challenged to meet their full educational potential.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title I School wide Components (Code by #)
Improve Reading and Writing,	Teachers	Eduphoria	September	Increase in	Improved test	Common	1, 2, 3, 8, 9
scores on State Assessment thru	Administrators	(\$10,750)	June	number of	scores,	Assessments	
the use of targeted interventions		Region 10	Daily	students	improved	State	
(RTI, SST, etc.).		Lead teachers		passing	instructional	EOC/STAAR	
				STAAR/EOC	strategies	Semester Exams	
			4 times a year			Benchmarks	
Incorporate District Initiatives for	ELA Teachers		(Sept, Dec,	Lesson plans,	Improved test	Quiz	
ELA:			March, June)	classroom walk-	scores, improve		
A. Introduce vocab. at the				thrus.	reading and	Improved	
beginning of each unit					writing skills,	student	
B. Add content vocab as					increased use of	achievement	
student discover word					vocabulary		
meanings through							
reading text during a unit							
C. Using vocab words							
frequently during a unit							
D. Using questioning							
techniques or games for							
closing activities every							
day, especially word							
games							
E. Include bell ringers every							
day to get students							

Ideal State: Goal(s) TAPR							
interested, even if they are completing work from previous day.							
Campuses will make use of the TEKS Resource System to effectively present state required student expectations and develop high quality instructional practices that scaffolds the basic knowledge base.	Teachers Administrators Leadership Team	\$11,275 state- aid (TEKS Resource System)	Sept. June Daily	Increase in number of students passing STAAR/EOC Lesson plans, classroom walk-thrus	Improved test scores, improved instructional strategies Improved test scores, improve reading and writing skills, increased use of vocabulary	Assessments State EOC/STAAR Semester Exams Benchmarks Quiz	1, 2, 3, 8, 9
Campuses will examine student progress in order to target immediate student needs and develop student interventions.	Teachers Administrators Leadership Team	Grades, pre- post assessments Report cards	Sept June Daily	Increase in number of students passing STAAR/EOC Lesson plans, classroom walk-thrus,	Improved test scores, improved instructional strategies Improved test scores, improve reading and writing skills, increased use of vocabulary	Assessments State EOC/STAAR Semester Exams Benchmarks Quiz	1, 2, 3, 8, 9
Campuses will increase student success by utilizing instructional strategies that will improve literary analysis in writing, speaking, and higher-order thinking skills.	Teachers Administrators Leadership Team	TEKS Resource System (state- aid 11,275), Eduphoria (state-aid \$10750)	Sept. – June Daily	Increase in number of students passing STAAR/EOC Lesson plans, classroom walk-thrus,	Improved test scores, improved instructional strategies	Assessments State EOC/STAAR Semester Exams Benchmarks Quiz	1, 2, 3, 8, 9

Ideal State: Goal(s) TAPR							
					vocabulary		
Campuses will develop and maintain class room word walls for vocabulary enrichment.	Teachers Administrators	Word Walls	Sept. – June Daily	Increase in number of students passing STAAR/EOC Lesson plans, classroom walk-thrus,	strategies	Assessments State EOC/STAAR Semester Exams Benchmarks Quiz	1, 2, 3, 8, 9
Utilize Released STAAR and District Practice Tests Implement MyPAth for individualized instruction for learing loss and accelerated instruction.	Teachers District Staff	TEA Website Eduphoria Region 10 Teachers	SeptMarch	Practice Test Data STAAR Data Student Grades	Continuously improving scores on	Test Data EOC Grades	2, 8, 9
Improve reading skills for ESL/LEP students through ESL strategies	Teachers Administrators Leadership Team	ELPS strategies Grades	September– June	Classroom walkthroughs, Lesson Plans, Content Meeting Agendas and notes, Teacher Observations	Improved test scores, improved instructional strategies,	Common Assessments State EOC/STAAR Semester Exams Benchmarks Quiz	1, 2, 3, 8, 9
Improve ELA scores on the State Assessment thru the use of targeted interventions (, RTI, SST, etc.).	Teachers Administrators	Eduphoria \$10,750 Region 10 Lead teachers	September June	Classroom walkthroughs, Lesson Plans, Content Meeting Agendas and notes, Teacher Observations	scores, improved	Common Assessments State EOC/STAAR Semester Exams Benchmarks Quiz	1, 2, 3, 8, 9

Ideal State: Goal(s) TAPR							
Teachers will examine student progress in order to target immediate student needs and develop student interventions.	Teachers Administrators Leadership Team	GradeBook Student Work	September– June	Classroom walkthroughs, Lesson Plans, Content Meeting Agendas and notes, Teacher Observations	Improved test scores, improved instructional strategies,	Common Assessments State EOC/STAAR Semester Exams Benchmarks Quiz	1, 2, 3, 8, 9
Teachers will make use of graphing calculators during instruction in order to improve student problem solving skills and provide additional methods, pathways and tools for processing mathematics.		Graphing Calculators	Sept. – June	Classroom walkthroughs, Lesson Plans, Content Meeting Agendas and notes, Teacher Observations	Improved test scores, improved instructional strategies,	Common Assessments State EOC/STAAR Semester Exams Benchmarks Quiz	1, 2, 3, 8, 9

Students will demonstrate proficient performance in Mathematics. 50%

#### Objective(s):

Objective #2: Students will be encouraged and challenged to meet their full educational potential.

Objective #4: A well-balanced and appropriate curriculum will be provided to all students.

	Person(s)			Evidence of	Evidence of	Formative/	Title I School wide
Strategies and Action Steps	Responsible	Resources	Timelines	Implementation	Impact	Summative	Components
	·			·	•		(Code by #)
Improve Math scores on the State	Teachers	Eduphoria	Sept.– June	Classroom	Improved test	Common	1, 2, 3, 8, 9
	Administrators	\$10,750 state		•		Assessments	
targeted interventions (, RTI, SST,			Daily	-	I	State	
etc.).		Region 10		Content		EOC/STAAR	
Incomparate District Initiatives for		Lead teachers		•	strategies.	Semester Exams Benchmarks	
Incorporate District Initiatives for Math:	Math teachers			Agendas and notes, Teacher		Quiz	
A. Cooperative Learning	iviatii teaciieis			Observations		Quiz	
B. Direct Instruction				O D S C I V d C I O I I S		Improved	
C. Graphic Organizers				Data driven		student	
D. Hands-on Learning				decisions		achievement	
E. Modeling							
F. Peer-							
teaching/collaboration							
G. Word Wall							
H. Think-Pair-Share							
Teachers will make use of the	Teachers	TEKS Resource	Sept-June	Classroom	Improved test	Six-weeks exams	1, 2, 3, 8, 9
TEKS Resource System to	Administrators	System	·	walkthroughs,	scores,	State	
effectively present state required	Leadership			Lesson Plans,	improved	EOC/STAAR	
student expectations and develop	Team			Content	instructional	Semester Exams	
high quality instructional practices				•	,	Benchmarks	
that scaffolds the basic knowledge				Agendas and		Quiz	
base.			Daily	notes, Teacher Observations			

Students will demonstrate proficient performance in Mathematics. 50%

## Objective(s):

Objective #2: Students will be encouraged and challenged to meet their full educational potential.

Objective #4: A well-balanced and appropriate curriculum will be provided to all students.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title I School wide Components (Code by #)
Teachers will examine student progress in order to target immediate student needs and develop student interventions.	Teachers Administrators Leadership Team	Grades Report Cards	Daily	Lesson Plans, Walk-thrus	Improved scores	Common Assessments State EOC/STAAR Semester Exams Benchmarks Quiz	1, 2, 3, 8, 9
Teachers will make use of graphing calculators during instruction in order to improve student problem solving skills and provide additional methods, pathways and tools for processing mathematics.	Teachers Administrators	Graphing Calculators	Sept.– June	Classroom walkthroughs, Lesson Plans, Content Meeting Agendas and notes, Teacher Observations	strategies,	Common Assessments State EOC/STAAR Semester Exams Benchmarks Quiz	1, 2, 3, 8, 9
Teachers will develop and maintain class room word walls for vocabulary enrichment.	Teachers Administrators	Textbooks Technology	Sept. – June	Classroom walkthroughs, Lesson Plans, Content Meeting Agendas and notes, Teacher Observations	strategies,	Common Assessments State EOC/STAAR Semester Exams Benchmarks Quiz	1, 2, 3, 8, 9
Teachers will develop common assessments aligned to the content in order to have a uniform assessment tool for	Teachers Administrators	(TEKS Resource) Eduphoria \$10,750	Sept.– June	Classroom walkthroughs, Lesson Plans, Content	•	Common Assessments State EOC/STAAR	1, 2, 3, 8, 9

Students will demonstrate proficient performance in Mathematics. 50%

## Objective(s):

Objective #2: Students will be encouraged and challenged to meet their full educational potential.

Objective #4: A well-balanced and appropriate curriculum will be provided to all students.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title I School wide Components (Code by #)
analyzing student progress in learning the curriculum.				Meeting Agendas and notes, Teacher Observations	strategies,	Semester Exams Benchmarks Quiz	
Teachers will attend weekly planning sessions to develop short and long range plans for instruction	Campus Administrators	YAG TEKS Resource System (state- aid \$11,275)	Sept.	Lesson Plans Walk-thrus	Continuously improving scores on practice test, state tests, and grades	Test Data EOC Grades	2,8, 9
Utilize Released STAAR and District Practice Tests Implement MyPAth for individualized instruction for learing loss and accelerated instruction.		TEA Website Eduphoria Region 10 Teachers	September Nov. February April	Practice Test Data STAAR Data Student Grades	, ,	Test Data EOC Grades	2, 8, 9

Students will demonstrate proficient performance in Science. 43%

## Objective(s):

Objective #2: Students will be encouraged and challenged to meet their full educational potential.

Objective #4: A well-balanced and appropriate curriculum will be provided to all students.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title I School wide Components (Code by #)
Improve Science scores on State Assessments thru the use of targeted interventions (RTI, SST, etc.). Implement MyPAth for	Teachers Administrators	Eduphoria Region 10 Lead teachers	Sept.– June	walkthroughs, Lesson Plans, Content Meeting	Improved test scores, improved instructional strategies,	Common Assessments State EOC/STAAR Semester Exams Benchmarks	1, 2, 3, 8, 9
individualized instruction for learing loss and accelerated instruction.		(\$74,000)	Daily		Improved student achievement	Quiz	
Implement Science Best Practices to enhance instruction and student learning:  1. Make students aware of the standards related to science.  2. Critical Elements — Evidence of all elements must be present within the instructions and learning of science in order to be considered standards based.  3. Hands-on investigation and analysis of science questions by guiding students in	Science Teacher Science Leads Campus Administrators	TEKS Resource Textbooks	Daily	walkthroughs, Lesson Plans, Content Meeting	Improved test scores, improved instructional strategies,	Common Assessments State EOC/STAAR Semester Exams Benchmarks Quiz	1, 2, 3, 8, 9

Students will demonstrate proficient performance in Science. 43%

Objective(s):

Objective #2: Students will be encouraged and challenged to meet their full educational potential.

Objective #4: A well-balanced and appropriate curriculum will be provided to all students.

Str	ategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title I School wide Components (Code by #)
	active and extended							
	scientific inquiry and							
	discussion.							
4.	•							
	underlying concepts that							
	explain natural							
	phenomena and how they							
	relate to personal and							
	social experiences.							
5.	•							
	understanding scientific							
	concepts through the use							
	of technology.							
6.								
	scientific processes and							
	attitudes through							
	authentic tasks							
	and attention to varied							
	learning styles and needs.							
7.								
	within units or topics							
	should incorporate focus,							
	exploration,							
	reflection, and application.							
8.	G							
	and extended scientific							
	inquiry and discussion							
9.	Students work							

Students will demonstrate proficient performance in Science. 43%

Objective(s):

Objective #2: Students will be encouraged and challenged to meet their full educational potential.

Objective #4: A well-balanced and appropriate curriculum will be provided to all students.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title I School wide Components (Code by #)
cooperatively and							
collaboratively, assuming							
responsibility and taking							
roles in the decision-							
making process.							
10. Students work with							
authentic materials from							
the Life Science, Physical							
Science, and							
Earth Science strands.							
11. Students work on tasks							
that follow the scientific							
method. Tasks are based							
on scientific principles and							
required content.							
12. Students identify and							
investigate their own real							
questions about natural							
phenomena.							
13. Teachers utilize scientific							
experiments, which							
reinforce concepts (big							
ideas) such as order and							
organization, form and							
function, change and							
constancy, and cause and							
effect.							

Students will demonstrate proficient performance in Science. 43%

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Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title I School wide Components (Code by #)
Teachers will make use of the TEKS Resource System to effectively present state required student expectations and develop high quality instructional practices that scaffolds the basic knowledge base.	Administrators Leadership Team	System	Daily	notes, Teacher Observations	scores, improved instructional strategies,	Assessments State EOC/STAAR Semester Exams Benchmarks Quiz	1, 2, 3, 8, 9
Teachers will examine student progress in order to target immediate student needs and develop student interventions.	Teachers Administrators Leadership Team	Grades Report Cards	Daily	Classroom walkthroughs, Lesson Plans, Content Meeting Agendas and notes, Teacher Observations	scores, improved instructional strategies,	Common Assessments State EOC/STAAR Semester Exams Benchmarks Quiz	1, 2, 3, 8, 9
Teachers will utilize project based learning techniques which draw on student daily life, prior knowledge and allow them to make connections to real world science experiences.	Administrators	TEKS Resource System	Daily	Classroom walkthroughs, Lesson Plans, Content Meeting Agendas and notes, Teacher Observations	scores, improved instructional strategies,	Common Assessments State EOC/STAAR Semester Exams Benchmarks Quiz	1, 2, 3, 8, 9
Utilize Released STAAR and District Practice Tests	Teachers District Staff	TEA Website Eduphoria (\$10,750 state) Region 10 Teachers	September November February April	Practice Test Data STAAR Data Student Grades	Continuously improving scores on practice test, state tests, and grades	EOC	2, 8, 9

Students will demonstrate proficient performance in Science. 43%

Objective(s):

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Objective #4: A well-balanced and appropriate curriculum will be provided to all students.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title I School wide Components (Code by #)
AAE will enhance the Health Curriculum to emphasize: physical health, mental health, skills to manage emotions, establish and maintain positive relations and suicide prevention	Teachers District Staff	Health Curriculum	Sept. May	walkthroughs,	mental health referrals	Increased student achievement Safe / secure learning environment	2, 7, 8

Students will demonstrate proficient performance in Social Studies. \* (data masked due to small numbers)

## Objective(s):

Objective #1: Parents will be full partners with educators in the education of their children.

Objective #2: Students will be encouraged and challenged to meet their full educational potential.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title I School wide Componen ts (Code by #)
Improve Social Studies scores on	Teachers	Eduphoria	Sept June	Classroom	Improved test	Common	1, 2, 3, 8, 9
State Assessments thru the use of	Administrators	Region 10		walkthroughs,	scores, improved	Assessments	
targeted interventions (RTI, SST,		Lead teachers	Daily	Lesson Plans,	instructional	State	
etc.).				Content Meeting	strategies,	EOC/STAAR	
				Agendas and		Semester	
Implement MyPAth for				notes, Teacher		Exams	
individualized instruction for				Observations		Benchmarks	
learing loss and accelerated			Dail.	Walk-throughs	Improved test	Quiz	1, 2, 3, 8, 9
instruction.			Daily	Lesson Plans	scores, improved grades/daily	Assessments	
		Teacher made			assignments	State	
Incorporate District Initiatives for	Teachers	materials,			assignments	EOC/STAAR	
SS:	Administrators,	Teaching				Semester	
Cooperative Learning	Lead teachers	strategies from				Exams	
a. Role Play		varied trainings				Benchmarks	
b. Think, Pair, Share						Quiz	
c. Jig Saw							
d. Numbered Heads						Improved	
						student	
e. Think Aloud						achievement	
2. Note Taking /							
Summarization							
a. Cornell Notes							

Students will demonstrate proficient performance in Social Studies. \* (data masked due to small numbers)

## Objective(s):

Objective #1: Parents will be full partners with educators in the education of their children.

Objective #2: Students will be encouraged and challenged to meet their full educational potential.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title I School wide Componen ts (Code by #)
b. Picture / Images  3. Identifying Similarities and Differences  a. Thinking Maps  b. Graphic  Organizers  c. Group  Investigations  4. Reinforcing Effort /  Providing Recognition  a. Reward  Accomplishments  b. Reflect in Weekly  Efforts							
Teachers will make use of the Texas TEKS Resource System to effectively present state required student expectations and develop high quality instructional practices that scaffolds the basic knowledge base.		Eduphoria Region 10 Teachers	Weekly	Practice Test Data STAAR Data Student Grades	state tests, and grades	EOC Grades	2, 8, 9
	Teachers District Staff	TEA Website Eduphoria Region 10	Weekly	Practice Test Data STAAR Data	Continuously improving scores on practice test,		2, 8, 9

Students will demonstrate proficient performance in Social Studies. \* (data masked due to small numbers)

## Objective(s):

Objective #1: Parents will be full partners with educators in the education of their children.

Objective #2: Students will be encouraged and challenged to meet their full educational potential.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title I School wide Componen ts (Code by #)
develop student interventions.		Teachers		Student Grades	state tests, and grades		
Teachers will develop lessons that allow students to read and interpret charts, graphs, maps and legends in order to support student learning of key social studies concepts.	District Staff	TEA Website Eduphoria Region 10 Teachers	Weekly	Practice Test Data STAAR Data Student Grades	Continuously improving scores on practice test, state tests, and grades	Test Data EOC Grades	2, 8, 9
Teachers will develop lessons that allow students to describe, compare, contrast or analyze economic concepts, democratic principles or historical events in order to strengthen student problem solving skills	Teachers District Staff	TEA Website Eduphoria Region 10 Teachers	Weekly	Practice Test Data STAAR Data Student Grades	Continuously improving scores on practice test, state tests, and grades	Test Data EOC Grades	2, 8, 9
Teachers will develop and maintain class room word walls for vocabulary enrichment.	Teachers District Staff	TEA Website Eduphoria Region 10 Teachers	Weekly	Practice Test Data STAAR Data Student Grades	Continuously improving scores on practice test, state tests, and grades	Test Data EOC Grades	2, 8, 9
Teachers will develop common assessments aligned to the content IFDs in order to have a uniform assessment tool for analyzing student progress in	Teachers District Staff	TEA Website Eduphoria Region 10 Teachers	Weekly	Practice Test Data STAAR Data Student Grades	Continuously improving scores on practice test, state tests, and grades	Test Data EOC Grades	2, 8, 9

Students will demonstrate proficient performance in Social Studies. \* (data masked due to small numbers)

Objective(s):

Objective #1: Parents will be full partners with educators in the education of their children.

Objective #2: Students will be encouraged and challenged to meet their full educational potential.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Title I School wide Componen ts (Code by #)
learning the curriculum.						

Increase the utilization of technology in the classrooms to enhance student learning and achievement. 100% of certified teachers utilize technology in their classrooms.

## Objective(s):

Objective #9: Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development, and administration.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title I School wide Components (Code by #)
Create an infrastructure (hardware	Teachers and	Labs	Sept.– June	Increased use of	Increased student	Benchmarks	9, 10
and software) that promotes	Administration	State and Federal		technology in	achievement	State	
technology integration and 21st		Funds		programs		Assessments	
Century Skill development, including		Dallas County IT					
obtaining additional interactive		Department					
reading, math, and science software.							
computers, calculators, overhead projectors, desktop PC, laptops, LCD projectors, & subject overlay projectors) for continuous student improvement and progress in all content areas.		Labs State and Federal Funds Dallas County IT Department		Increased use of technology in programs		State Assessments	9, 10
Develop a teacher training computer lab to provide hands-on training	Ardis McCann Carla Canty	Donated materials	2023-2024	Utilization of teacher lab	Sign in sheets Training	Improved scores	9, 10

Ideal State: Goal(s)

Continue to hire staff who are certified, qualified and highly effective (only teachers who are grand-fathered are not certified).

## Objective(s):

Objective #5: Certified, qualified and highly effective personnel will be recruited, developed, and retained.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title I School wide Components (Code by #)
Teacher Recruitment - Maintain competitive salary schedule Provide salary incentives for certified teachers - Small class sizes	District Human Resource	State and Federal Funds Stipends State and Federal	SeptJune	Stipend for certifications, Stipends for special program endorsements; Annual raises	Increased numbers of certified teachers	Increased	3, 5
Provide professional development opportunities for teachers in need of support or growth	Identified Teachers	Title IV (\$10,000)	September -June	Number of certified teachers	Evidenced in	stipends for certified teachers and	3,4,5
District and Campus meetings and trainings will be held in the afternoon so instruction is not interrupted.	Administrative Team	Agendas	September -June	Grades, lesson plans, calendars	Improved Grades, Assessments	Improved Grades, Assessments	3,4,5
The Teacher Job Network website will be used to recruit certified teachers.	Instructional Manager	Region 10	Weekly Monitoring	Increased number of applicants	Increased number of applicants and new hires	Applicants and New Hires	10

Continue to support on-going learning and for all staff to ensure quality and rigorous instructional delivery in a safe and secure instructional environment and to increase student achievement through various aspects of Professional Development.

100% PD participation

#### Objective(s):

Objective #8: Educators will keep abreast of the development of creative and innovative techniques as appropriate to improve student learning.

Objective #7: School campuses will maintain a safe and disciplined environment conducive to student learning.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title I School wide Components
Professional Development to improve teaching and learning for all students, which include students in special programs.  • Region 10  • ESL Symposium  • Team content meetings  • School Leadership Network (administrators)  • Content PD for teachers  Book Study Strategies:  • Front Writing	Teachers and Administration (\$1,000) T-4	\$10,000 (Federal Funds) Title IV \$10,000 Region 10	, ,	walkthroughs,	Improved test scores, improved instructional strategies,	Teachers and Administration	1, 4, 10
<ul><li>Cold Call</li><li>Targeted Questioning</li></ul>							
•	County and District Staff	County trainers	Each Sept. and all new ed. staff from date of hire		PREA implementation	PREA Reports	10

Continue to support on-going learning and for all staff to ensure quality and rigorous instructional delivery in a safe and secure instructional environment and to increase student achievement through various aspects of Professional Development.

100% PD participation

#### Objective(s):

Objective #8: Educators will keep abreast of the development of creative and innovative techniques as appropriate to improve student learning.

Objective #7: School campuses will maintain a safe and disciplined environment conducive to student learning.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title I School wide Components
Implement HB 18 training to address Mental Health or Substance Abuse issues	•	Region 10 ESC, TSSC	Sept.– June	Sign-In sheets; Agenda; Student referrals	Safety and Security of staff and students	Handbook/Plan to support needs	1, 2
Implement HB 111 training to address sexual abuse, sex trafficking, and other maltreatment of certain children.	•	Region 10; TSSC	Sept. June	Sign-In sheets; Agenda; Student referrals	Safety and Security of staff and students	Handbook/Plan to support needs	1, 2
Implement HB 496 training to address traumatic injury response protocol and us of bleed control kits. Students in grade 7 and up will also be trained on traumatic injury response.	Administrators; Teachers;	American Red Cross ; Bleed Control Kits (\$800 – state – aid)	Annual training	Sign-In sheets; Agenda; Drill Documentation	Safety and Security of staff and students	Drill Documentation; MEOP Plan	1, 2
Implement HB 11 training to address and develop Multi-Hazard Emergency Operations Plan (MEOP) and School Safety and Security Committee	Campus Administrators; Teachers; Committee Members	Region 10; TSSC	Sept.– June	Sign-In sheets; Agenda; Drill Documentation	Safety and Security of staff and students	Drill Documentation; MEOP Plan	1, 2
Implement HB 2195 active shooter emergency policy and training as indicated in the MEOP	Campus	Emergency/Safet y Team; Region 10; TSSC	Sept.– June	Sign-In sheets; Agenda; Drill Documentation	Safety and Security of staff and students	Drill Documentation; MEOP Plan	1, 2
Trauma Informed Care Training  Educational staff will receive Trauma Informed Care in initial orientation and annual preschool meetings.	AAE Sheriffs	Emergency/Safet y Team; Region 10; TSSC	Sept.	Sign-In sheets; Agenda;	Safety and Security of staff and students	Drill Documentation; MEOP Local Policy	1, 2

Continue to support on-going learning and for all staff to ensure quality and rigorous instructional delivery in a safe and secure instructional environment and to increase student achievement through various aspects of Professional Development.

100% PD participation

## Objective(s):

Objective #8: Educators will keep abreast of the development of creative and innovative techniques as appropriate to improve student learning.

Objective #7: School campuses will maintain a safe and disciplined environment conducive to student learning.

T.C.	sponsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	School wide Components
Implement SB 9 on dating violence, prevention of child abuse, family	Sheriffs,	SB 9 Guidance and Policy Student materials		Agenda;	Safety and Security of staff and students	Documentation of Local Procedures	1, 2

Continue to support on-going learning and for all staff to ensure quality and rigorous instructional delivery in a safe and secure instructional environment and to increase student achievement through various aspects of Professional Development.

100% PD participation

## Objective(s):

Objective #8: Educators will keep abreast of the development of creative and innovative techniques as appropriate to improve student learning.

Objective #7: School campuses will maintain a safe and disciplined environment conducive to student learning.

	Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title I School wide Components
	perpetrator and ensure							
	guidelines for victims.							
	Investigations may be conducted							
	by identified District Staff							
•	Criminal Investigation may be							
	conducted by law enforcement							

Ideal State: Goal(s)

#### Increase Parental Involvement

## Objective(s):

Objective #2: Students will be encouraged and challenged to meet their full educational potential.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title I School wide Components (Code by #)
Conduct parent/teacher conferences/communications to keep parents informed about student academic achievementDistrict Title I Annual Meeting -Student progress reports -Parent visitations (Detention Staff) -Send information to parents in a language and format they can understand.	Administrators Detention Staff	Detention Staff Mail outs State Aid	October March	Phone logs Sign in sheets Grade book	Improved test scores Improved student achievement Increased parental involvement	Increased parental involvement	6
Annual Title 1 Parent Meetings will be held to inform them of Title I guidance.	Campus Staff Parents/Guardia ns Teachers	Flyers to parents	October	Sign-in sheet	Increased parental involvement Increase in grades and tests scores	Increased parental involvement	6
Parent Academies		Flyers, Phone Calls	September April	Sign-in sheets	Increase in attendance in parent meetings	Increased parental involvement	6

Decrease drop-out rates :

2019-2020 (gr 7-8) 27% (gr 9-12) 36.3% 2020-2021(gr 7-8) 50% (gr 9-12) 40.9%

763

## Objective(s):

Objective #3: Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title I School wide Components (Code by #)
0	Administrator JPO Registrar Teachers	Student Management System SCE Funds (\$90,000) HS allotment (\$85,000)	SeptJune		Decreased dropout rate	Dropout rate GED completion	1,2
Utilize the Accelerated Instructional Plan (AIP) for over-age and under-credited students	Administrators	AIP team Grades	Sept. January		Decrease in dropout rates	AIP students Recommendations Decrease in drop outs	2
Utilize Edgenuity for Credit Recovery for students who need to recoup credits for graduation requirements	Admin.	State Comp ED (SCE) State aid \$78,000	Sept. January	Student Credits Earned, Student Reclassified		Credits Earned, Edgenuity Reports	1,2
Campus transition teams work closely with the Probation Officers on both pre-and post- adjudicated youth who are referred to a program. Students are either court-ordered or PO referred to the program to attend one of three programs offered: traditional program (middle/high school), credit recovery program (high school only), or the GED program. Students remain in the program for either a semester or a full school year dependent upon their referral	Campus transition teams	Campus teams Student data GED Vouchers - \$3,600 state-aid/ (SCE)	Sept June	Decrease in Drop Out Rates	Decrease in Drop Out Rates	Decrease in Drop Out Rates	1,2

Decrease drop-out rates :

2019-2020 (gr 7-8) 27% (gr 9-12) 36.3% 2020-2021(gr 7-8) 50% (gr 9-12) 40.9%

763

## Objective(s):

Objective #3: Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title I School wide Components (Code by #)
specifications. Before exiting the program, home school and alternative options in the student's area are explored to determine which school will be a best fit for the youth to be transitioned to.  Within 5 days of release/exiting, the receiving school will receive a transition plan that includes courses and recommendations of support for the student.							
Students enrolled in Culinary Arts, Construction and Welding have an opportunity to earn work-force certificates (food handlers, OSHA, fork-lift, AWA welding, etc.).  Student will participate in computer programming activities and coding classes to introduce, enhance, and engage students in the business of computer programming.	Admin.  Students, teachers at MYV and Letot,	Construction Equipment, Culinary Arts program food	Sept June October June		Credits Earned Work-Force Certificates Student Activities	Classroom Observations; Work-force certificates  Pre and Post Assessments	1, 2, 3