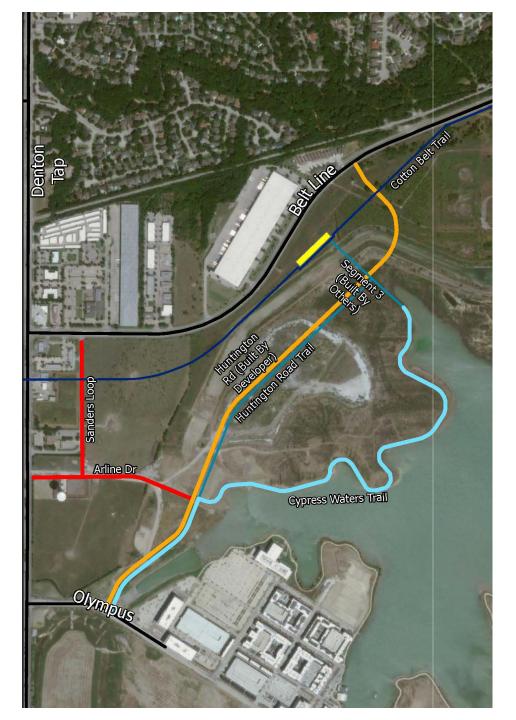
Dallas County Trail and Preserve Program Board

Public Works & Trails Update

Public Works Update



- MCIP 7th call for projects approved 100+ projects including trail projects December 2020
 - Meeting with all cities to determine program years and agreements
- P&D Trail Program responsibilities transfer to PW effective January 1st 2021
- Dallas County Mobility Plan published on PW website
 - PW presented to TAPP Board at June 3rd 2021 meeting
- PW continues assessment of transferred trail projects and attending meetings with our agency partners and stakeholders
- Public Works completed briefings for the Commissioners and the Judge on Redistricting updates in Spring
 2022
- Dallas County adopted updated Metes and Bounds for the new Commissioner District Boundaries in November 2022



Cypress Waters Trail

Project Scope:

 New Construction of 12 feet wide reinforced concrete trail that includes cross drainage structures and trail safety appurtenances.

- City of Dallas executed Amendment to ILA in June.
 ILA was fully executed through Commissioners
 Court in August 2022. (ROW/Easement documents)
- Amendment to Work Order for consultant approved by Commissioners Court



Chalk Hill Trail

Project Scope:

 New Construction of 12 feet wide reinforced concrete Trail with access trails and sidewalk to neighboring communities, 3 bridges, cross drainage culverts and other trail safety appurtenances.

- Recommended TA Set-Aside funding from NCTCOG for \$3.4 million in Construction Funding
- Recently reviewed potential project phasing with the City
- Supplement for Engineering Services Contract was executed in September to finalize Final PS&E for Phase 1 and Phase 2
- City is working on the ROW at south end of the project (Phase 3)
- Contract Administrators are reviewing the Amendment to ILA with Civil DA's office.

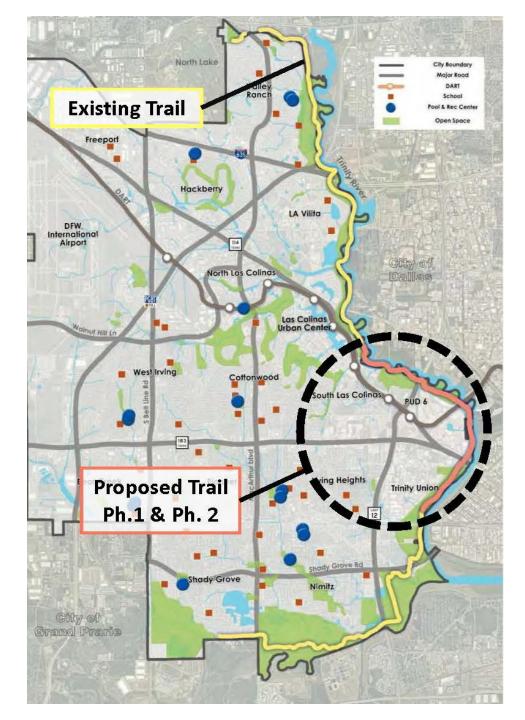


Heritage Trail (Under 80 Trail)

Project Scope:

 New Construction of 12 feet wide reinforced concrete Trail with 2 pedestrian bridges and parking amenities.

- ILA is expired
- County will continue to coordinate with City of Mesquite
- City is coordinating with TxDOT on improvements within State Corridor that must be complete prior to finalizing design
- City is finalizing plans, schedule, and cost estimate to be reviewed by the County



Campion Trail

Project Scope:

 New Construction of 12 feet wide reinforced Concrete Trail includes construction of three bridges, 6 low water crossings and 2 boardwalks.

- Phase 1 From River Hills to Frasier Dam (90% Design)
 - City is working on Agreements with City of Dallas and USACE.
- Phase 2- From Frasier Dam to California Crossing (Dallas County Participation)
 - Dallas County has reviewed 50% plans and provided comments.

STATUS OF COUNTY TAPP TRAIL PROJECTS

December 1, 2022 ACTIVE PROJECTS



#	PROJECT	CITY	COUNTY FUNDING	DESCRIPTION	STATUS
1	Campion Elm Fork Extension	Irving	\$6,000,000	Extends northern segment of Campion Trail another two miles to create a continuous ninemile trail that also reaches Dallas and Coppell.	Phase 1 (City Funded) City Wrapping up plans to be submitted for approval of CORP. Phase 2 (County Participation) – Awaiting 50% plan submittal from City.
2	Under 80 Trail	Mesquite	\$2,500,000	Creates a continuous 15-mile trail by building a 1.3-mile segment that joins together a 3.6-mile of existing trail in Mesquite with another 4.4 miles which then connects with another 5.7 miles in Garland.	About 95% of design has been completed. ILA needs to be amended.
3	Cypress Waters	Dallas	\$3,000,000	Will create 7 miles of trail into new mixed-use development in far Northwest Dallas. The trail will also connect to the future DART Silver Lane Station at	95% of design submitted by Consultant County's Civil DA is reviewing the contract book to be submitted to TXDOT. Resolving Utility Conflicts before making 95% submission to TXDOT. Amendment to ILA to include ROW boundary Survey has been executed.
4	Chalk Hill Trail	Dallas	\$6,700,000	Utilizes an abandoned four-mile rail corridor to create the first trail in the western part of Dallas; trail will connect with older neighborhoods, a DART station, and the rapidly developing Pinnacle Park area.	Coordinating with Engineering Consultant to divide the signed and sealed plans into developing PS&E packages in Phases. Coordinating with Consultant to put together Phase 1 and Phase 2 PS&E packages. Met with NCTCOG about potential grant funding opportunities.

Parks & Open Space Update

Open Space Preserve Property Requests

Utility Easement Requests

- Muddy Creek
- Trinity River Mountain Creek
- Goat Island
- Rowlett Creek
- North Mesquite Creek

Road Projects

- Spring Creek Forest
 - Holford Road Reconstruction Will elevate bridge over Spring Creek, add a turning lane and entrance lighting, and create a pedestrian connection between Spring Creek Park and Spring Creek Forest Preserves.

Preserve Project Updates

Cottonwood Creek Preserve

• City of Wilmer is exploring the possibility of adding a disc golf course, to be designed by Brian Lamoreaux, member of the Professional Disc Golf Association (PDGA) and designer of the Lester Lorch course. County staff are working with the City on a plan for preserve amenities.

Goat Island Preserve

• The Park & Open Space Program is partnering with the Dallas County Fire Marshal and other organizations for a plan to remove tires.

McCommas Bluff Preserve

• County staff are working with the Civil District Attorney's Office on a potential boundary encroachment. A boundary survey will be conducted in the new year.

Grapevine Springs Preserve

• A professional arborist diagnosed the Sam Houston Treaty Oak with heart rot and will treat it with a fungicide. City of Coppell is taking the lead on this project and the County is cost-sharing.

Parks & Open Space Social Media



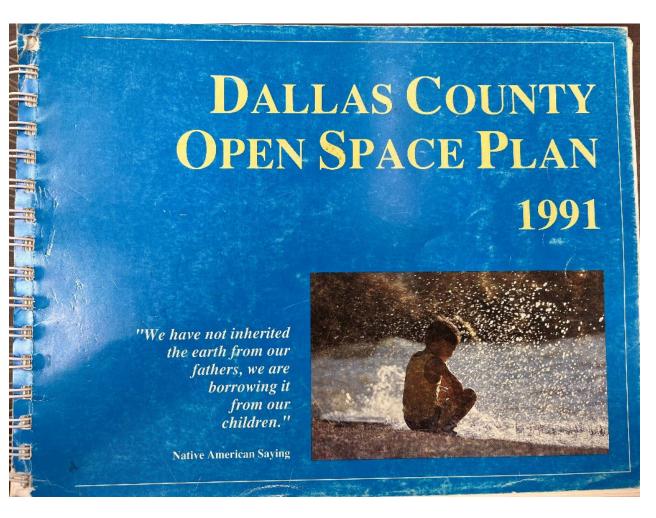


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Dallas County Parks & Open Space

Open Space Plan



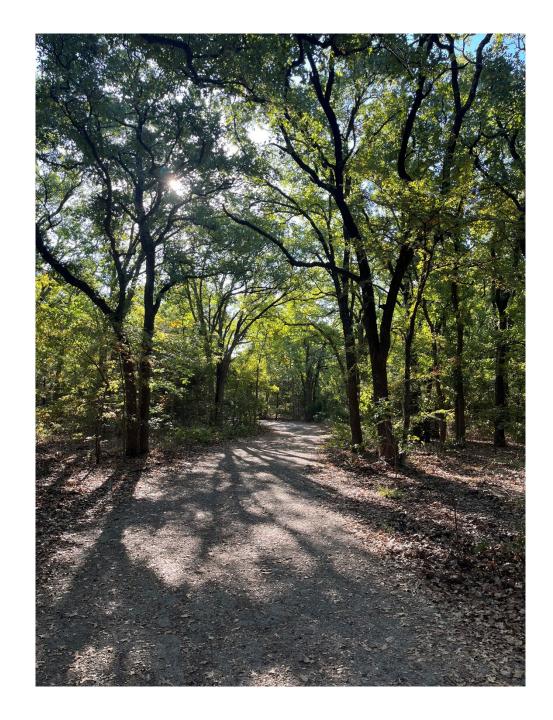
- The last Dallas County Open Space Plan was completed in 1991 by Halff Associates.
- Dallas County is in contract negotiations with the highestscoring proposer.

Volunteer Program

- Dallas County Parks & Open Space is collaborating with Texas
 Conservation Alliance (TCA) and DFW Climate Reality Project to host a cleanup event.
 - When: December 3, 9:00 a.m. to 12:00 p.m.
 - Where: Post Oak Preserve

Upcoming Events

- December 6 Paul Dryer will receive a resolution at Commissioners Court honoring his years of volunteer service at Windmill Hill (now Paul S. Dryer Preserve at Windmill Hill).
- December 9 City of DeSoto is holding a ribbon cutting at 11:00 a.m. at Paul S. Dryer Preserve.



Next Meeting – February 2, 2023

See you next time!