Dallas County Trail and Preserve Program Board

October 3, 2024



<u>Approve the August 15th Meeting</u> <u>Minutes</u>

DALLAS

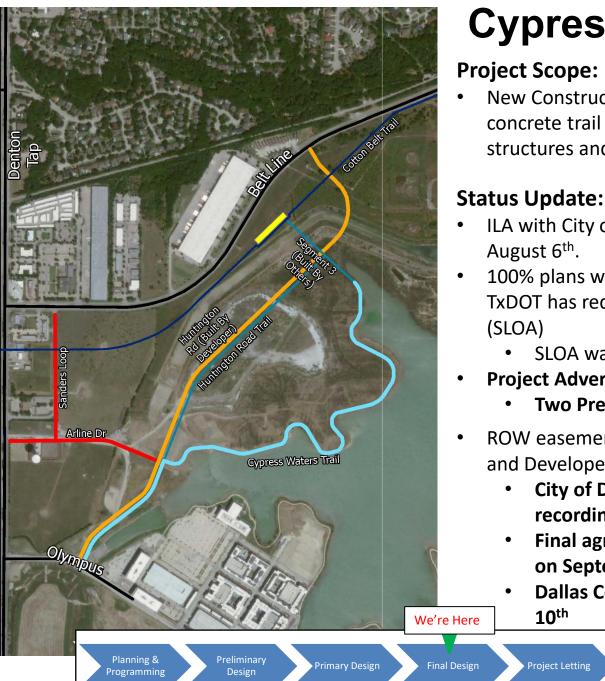
COUNTY TRAIL SYSTEM Trails Update

Public Works and

Public Works Updates

- P&D Trail Program responsibilities transfer to PW effective January 1st 2021
- Dallas County Mobility Plan published on PW website • PW presented to TAPP Board at June 3rd 2021 meeting
- PW continues assessment of transferred trail projects and attending meetings with our agency partners and stakeholders
- Dallas County Awarded TA Set Aside Funding for Chalk Hill Trail and Central Trail in December 2022 from NCTCOG
 - TxDOT AFA's for both projects have been received
- Public Works assisted with several TxDOT TA Set Aside Support Letters for our Partner Cities for the current Call for Projects • Cotton Belt Trail and the 5 Mile Creek Trail received funding
- NCTCOG will be opening the 2025 TA Set-Aside Call for Projects on October 25th





Cypress Waters Trail

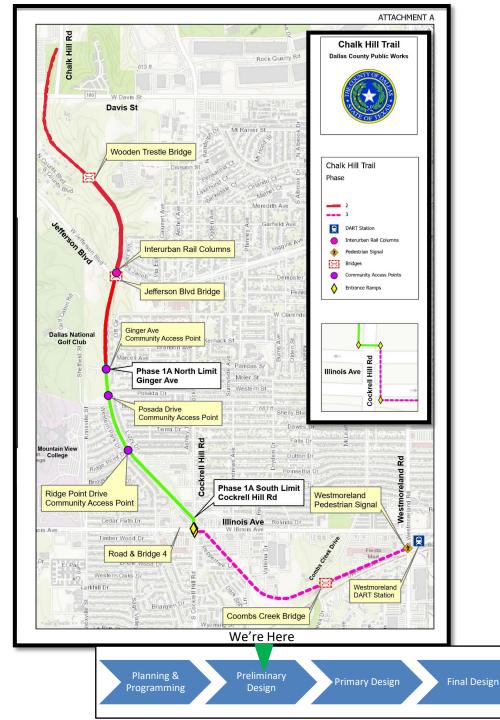
New Construction of 14 feet wide reinforced concrete trail that includes cross drainage structures and trail safety appurtenances.

Status Update:

- ILA with City of Dallas was fully executed on
- 100% plans were submitted to TxDOT in July and TxDOT has requested the State Letter of Authority
 - SLOA was received in August
- Project Advertised on September 6th
 - Two Pre-Bid Meetings have been held
- ROW easements are being finalized between City and Developer
 - City of Dallas ROW Dept. is in the process of recording the easements
 - Final agreement with Oncor was approved on September 10th
 - Dallas County will open Bids on the October

Construction

Open to Public



Chalk Hill Trail

Project Scope:

 New Construction of 12 feet wide reinforced concrete Trail with access trails and sidewalk to neighboring communities, 3 bridges, cross drainage culverts and other trail safety appurtenances.

Status Update:

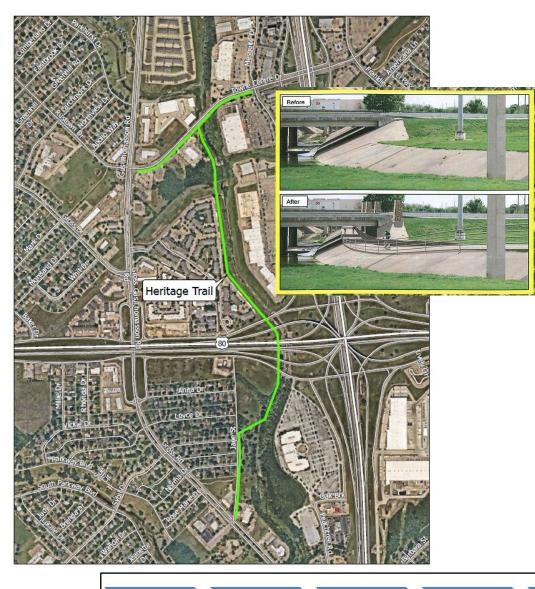
Project Letting

- Received TA Set-Aside funding from NCTCOG for \$3.4 million in Construction Funding
- AFA with TxDOT was partially executed through Commissioners Court in Feb.
- Consultant Work Orders for Phase 1 and Phase 2 are were approved in August
 - Hosted kickoff meeting for Phase 1 in September
 - Consultant will begin preparing 95% submittal for TxDOT on Phase 1
- City is working on the ROW at south end of the project (Phase 3)
- City of Dallas was awarded a 2023 TxDOT TA

Construction

Open to Public

Heritage Trail (Under 80 Trail)



Preliminary

Design

Primary Design

Final Design

Project Letting

Planning &

Programming

Project Scope:

 New Construction of 12 feet wide reinforced concrete Trail with 2 pedestrian bridges and parking amenities.

Status Update:

- City is coordinating with TxDOT on improvements within State Corridor
- PSA with City of Mesquite was fully executed on October 17th, 2023
- City of Mesquite awarded bid in February to Urban Infrastructure
- City is held a Pre-Construction Meeting on April 23rd

We're Here

• Construction began in June. (30% complete)

Open to Public

Heritage Trail (Under 80 Trail)

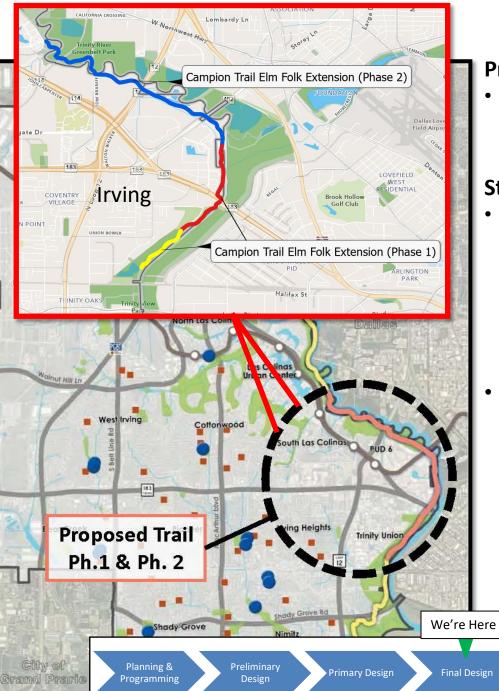
Construction Photos











Campion Trail

Project Scope:

 New Construction of 12 feet wide reinforced Concrete Trail includes construction of three bridges, 6 low water crossings & 3 boardwalks.

Status Update:

Project Letting

- Phase 1 River Hills to Frasier Dam (100% Design)
 - Split into two phases due to ROW issues
 - Southern segment began construction in July 2023 (Concrete Pavement is complete)
 - City is working on Agreements with City of Dallas and USACE for remaining section.
- Phase 2- Frasier Dam to California Crossing (Dallas County Participation)
 - Dallas County has reviewed the 100% plans
 - Updated alignment at Trinity crossing has been established

Open to Public

- Final Plans and Environmental pending USACE approval and agreements
- PSA will need to be approved before construction

Construction

Campion Trail Phase 1A

Construction Photos





Parks and Open Space Update

<u>Staff Update</u>

Open Space Coordinator Transitioned from ARPA funding to County General Fund

Park Ranger **NEW FY25 Position!**





Parks and Open Space Property Requests

Trinity River Authority Sewer Easements Trinity River Mountain Creek Preserve

City Sewer Projects

Rowlett Creek Preserve

Oncor Electric Easement

Palmetto-Alligator Slough Preserve

Parks and Open Space **Projects & Activities**

Cottonwood Creek Preserve

Restroom Facility (ARP Funds) - Dallas County Disc Golf Course, Parking, Lighting - City of Wilmer

Goat Island East

TxDOT Gravel Pit Compliance

Fall Preserve Inspections Biannual Inspection Implementation

Past Events

Tire Removal Volunteer Event Goat Island Preserve

13 Volunteers, including DORBA volunteers, removed 300 tires.









Past Events

Outreach at the Opening Weeked of the State Fair of Texas



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Future Events

Trail Maintenance at Paul S. Dryer Preserve at Windmill Hill with Umu Igbo Unite Dallas

Umu Igbo Unite is a non-profit 501 (c) (3) organization that promotes cultural preservation and appreciation, professional development, entrepreneurship, and civic engagement among Igbos in the diaspora. https://umuigbounite.com/about-us/

Our theme for the festival this year is "Growing our Community." Enjoy a fun filled day with the Buffalo Soldiers, Game Wardens, Inland Fisheries, and various vendors. Tour the historical Penn Farm, and stop by the Tri City Animal Shelter who will have dogs ready to go home with you. Let's not forget all the fun games we will be playing!



Harvest Heritage Festival Cedar Hill State Park



Future Events

Habitat Restoration at Cedar Mountain Preserve Saturday, November 9

Volunteers can register at <u>https://dallascountyparks.galaxydigital.com</u>





CEDARLHILL

Community Cleanup

Habitat Restoration at Cedar Mountain Preserve with Dallas County Parks & Open Space

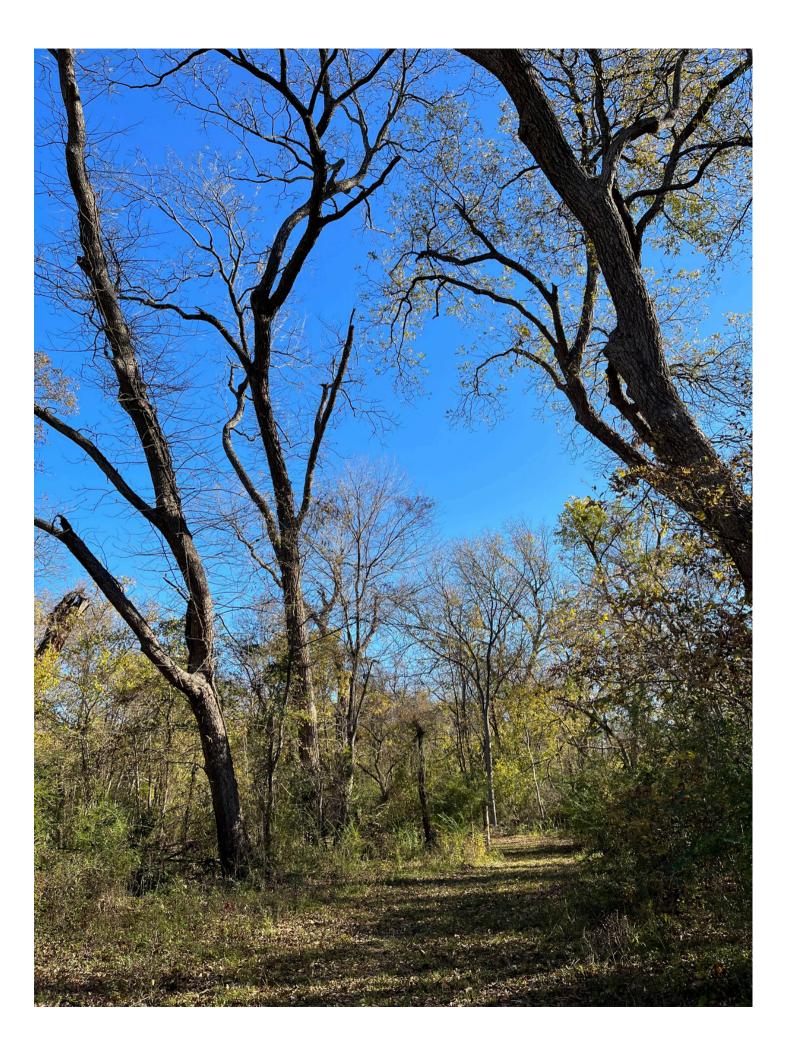


cedarhilltx.com/clean



dallascountyparks.galaxydigital.con

Proposal of Future Agenda Items





Next Meeting December 5, 2024

See you next time!