

# DALLAS COUNTY PRETRIAL SERVICES 2024 ANNUAL REPORT



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## OUR MISSION

The mission of the Dallas County Pretrial Services is to enhance public safety by providing supervision for individuals released on bond to ensure court appearance and successful compliance with conditions of bond.

## LEADERSHIP

Dallas County Pretrial Services is a department under Dallas County Administration.



**Jeff Segura, *Director***

Jeff Segura graduated from Southwest Texas State University in San Marcos, TX, with a Bachelor of Arts in History. Prior to joining Dallas County, Jeff was a Religion and Social Studies teacher for 6th through 8th graders at Santa Clara of Assisi Catholic Academy. In 2001, he began his career with Dallas County as a field officer for the Juvenile Department. During the five years Jeff worked as a field officer, he took on a high risk case load in the Project Spotlight program and specialized as a sex offender officer. In 2006, he left Dallas County to join a private company which aided counties across the country with obtaining federal reimbursement for Title IV-E programs. In 2009, he returned to the Dallas County

as a field officer in the Juvenile Department until joining the Dallas County Pretrial Services in 2013. In Pretrial Services, Jeff worked as an Electronic Monitoring Officer and once again specialized in supervising sex offenders. In 2016, Jeff was promoted to the Criminal Justice Advisory Board Program Manager where he worked with the Chiefs of Police and other Community Organizations to help solve problems in the Dallas area related to law enforcement. In 2018, Jeff was promoted to Dallas County Pretrial Services Manager.

In December 2024 Duane Steele retired after 34 years of service to Dallas County. In February 2025 Jeff Segura was appointed as the New Director of Pretrial Services.



**Miguel Canales, *Assistant Director***

Miguel Canales is an accomplished professional in the field of criminal justice. He currently serves as the Assistant Director of Pretrial Services in Dallas County, Texas, where he plays a vital role in enhancing pretrial practices and promoting justice reform.

Born in Laredo, TX, Canales spent much of his early life in Nuevo Laredo, Tamaulipas, Mexico, before moving to San Marcos, TX. He earned a bachelor's degree in Criminal Justice with a minor in Forensic Psychology from Texas State University in 2005.

His career with Dallas County began in 2011 as a Juvenile Supervision Officer, and he has since held a variety of key roles, including Juvenile Probation Officer, Pretrial Service Officer, Criminal Justice Advisory Board (CJAB) Manager, and Pretrial Services Manager of Supervision Units. In 2016, he transitioned into Pretrial Services, where he discovered his passion for advancing fair and effective pretrial practices.

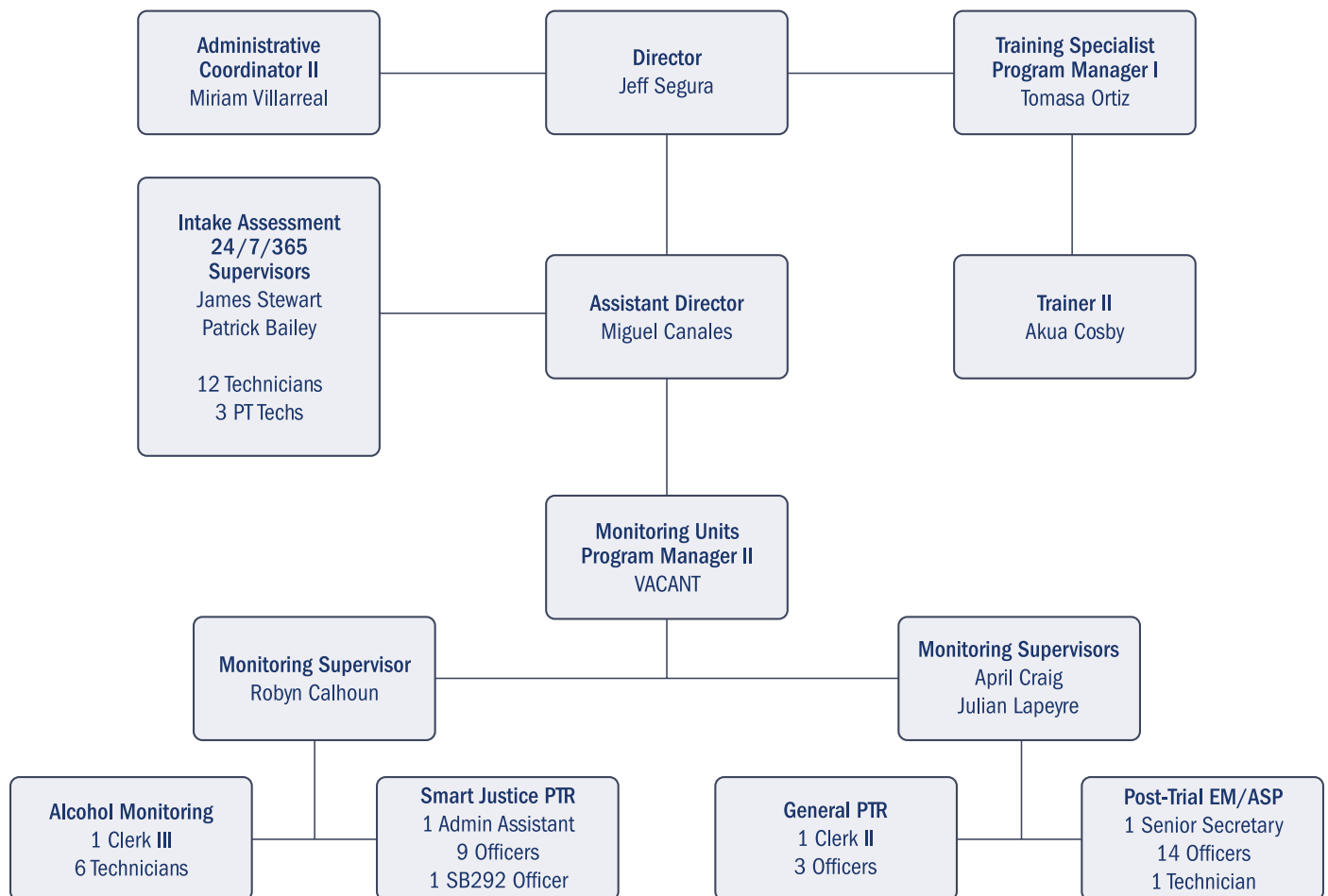
Beyond his professional endeavors, Canales enjoys quality time with his family, traveling, and immersing himself in diverse cultures and experiences.

## LEADERSHIP, *continued*

### *Our Management Team*

VACANT, *Manager of Pretrial Supervision Units*  
Tomaso Ortiz, *Training/Assessment Manager*  
April Craig, *Supervisor ~ EM/General*  
Julian Lapeyre, *Supervisor ~ EM/General*  
Robyn Calhoun, *Supervisor ~ Smart Justice/AMU*  
James Stewart, *Services Supervisor ~ Intake*  
Patrick Bailey, *Services Supervisor ~ Intake*  
Akua Cosby, *Trainer II*  
Miriam Villarreal, *Administrative Coordinator*

### *Organization Chart*





## PRETRIAL SERVICES CONSISTS OF 6 UNITS:

### *General Pretrial Release Unit*

In 1997, Dallas County Commissioners Court approved a Court Order which gave guidelines giving Dallas County Pretrial Services Department authority to recommend a low-cost county bond for eligible individuals. At this time Pretrial Services was operated under the Community Supervision and Corrections Department (CSCD). This Court Order was updated on October 19, 1999, and approved through the Dallas County Commissioners Court.

The current iteration of Pretrial Services began in 2009, as a separate independent department from CSCD. From 2009-2024 Pretrial Services General Pretrial Release Unit operated under the Court Order signed on October 19, 1999.

In February 2023, Dallas County Pretrial Services expanded the original court order to include a broader range of offenses and circumstances, aiming to reduce the jail population and provide continued assistance to defendants upon their release.

In 2024, the General Pretrial Release Unit consisted of 4 Pretrial Officers. The General Pretrial Officers monitor compliance with conditions of bond and inform defendants of their next court date. Three Officers supervise defendants who receive a Pretrial Services Bond until disposition of their case or court ordered release as well as cases ordered to General Pretrial by the court. One General Officer was tasked with a duty and court liaison role to facilitate supervision and court room coverage.

In 2024, a total of 55 defendants were released from jail on a low-cost County bond. An additional 47 defendants were court ordered to be supervised by this unit. Another 58 defendants were supervised on Pretrial Intervention to aid the Restorative Justice Division (RJD) of the Dallas County Criminal District Attorney's Office. The total number of unique defendants that were either court ordered or released was 160. Of those cases released from jail on Pretrial Release Bonds, 31 were accused only of misdemeanor offenses and 43 were accused of felony (*or combination of felony and misdemeanor*) offenses. The success rate for General Pretrial Release was 63.8%.

### *General Pretrial Supervision Levels*

- **Level 1** - Report by phone twice per month, unless compliance or equipment issues arise.
- **Level 2** - Report by phone once per month and in person once per month, unless compliance or equipment issues arise.
- **Level 3** - Report by phone once per month and in person every other week, unless compliance or equipment issues arise.
- **Level 4** - Report in person every week.

### *Alcohol Monitoring Unit*

In 2024, the Alcohol Monitoring Unit (AMU) consisted of 6 Pretrial Technicians. The AMU Pretrial Technicians supervise defendants released on bond with a court-ordered requirement to have an alcohol-monitoring device as a condition of release. The alcohol monitoring devices include Interlock, Scram Remote Breath (*portable*). Defendants pay a \$10 supervision fee, per the Texas Code of Criminal Procedure Article 17.441, Section (d). The AMU continues to supervise these defendants until disposition of the case or until the court releases the order. Defendants are allowed to use the Case Connect application for reporting in the new system if there are no compliance issues. Case

Connect allows defendants to see their next court date, amount owed in supervision fees, and communicate directly with their assigned Pretrial Technician.

There was a monthly average of 1,360 cases under active supervision by the AMU in 2024. With a total of 1,421 defendants, the highest number of cases supervised within a month was observed in January. August had the least number of cases supervised within a month with a total of 1,331. Throughout 2024, AMU verified alcohol monitor installations and monitored the maintenance of the alcohol monitoring devices ordered. This unit received 1,372 new clients, verified 1,344 installations, and submitted 2,097 non-compliance reports to the courts.

In 2024, there were 1,490 cases closed out in the AMU. When cases were closed out, they were classified as either successful or unsuccessful, depending on whether the defendant successfully complied with court conditions until their case was closed out. Of those close outs, 1,367 - over 90% - were successful. The unit collected a total of \$145,141.39 in supervision fees.

### *Smart Justice Unit*

In 2024, the Smart Justice Unit (SJU) consisted of 10 Pretrial Officers, with 1 dedicated to support SB292 supervising Outpatient Competency Restoration (OCR) cases. The SJU serves defendants who might benefit from being connected with mental health services upon release from jail. Smart Justice Officers assist with gathering information on these defendants for the Courts. The information is presented to the Court for a judicial decision to be made regarding their release. Defendants who are approved for release on an Mental Health Personal Recognizance (MHPR) Bond are monitored by a Smart Justice Officer for compliance with mental health treatment and medications. Smart Justice Officers also provide case management to help defendants successfully comply with conditions of bond.

In 2024, there were a total of 31,367 inmates with a mental health flag who were screened by this unit. Not all defendants were interviewed due to competency concerns, declined mental health assessment, refusing to participate, or being released prior to interview. In 2024, after screening, and mental health assessment (*conducted by licensed clinicians*), a total of 921 defendants were presented to the court for a judicial decision related to their release.

Of those presented, 344 defendants were denied an MHPR Bond and 45 others were released on a different type of bond. A total of 532 defendants - just over 55% - were granted an MHPR Bond in 2024. They consisted of 213 misdemeanor offense bonds and 4585 felony bonds. The unit supervised defendants based on the level of supervision ordered by the Judge. In 2024, a total of 336 defendants were released on Level 1 supervision, while 114 defendants were released on Level 2 supervision, and 72 defendants on Level 3 supervision. Only 10 defendants were released on Level 4 supervision. Judges have authority to make minor modifications, but in general, the Supervision Levels are as follows:

### *Smart Justice Supervision Levels*

- **Level 1** - Report by phone twice per month, unless compliance or equipment issues arise.
- **Level 2** - Report by phone once per month and in person once per month, unless compliance or equipment issues arise.
- **Level 3** - Report by phone once per month and in person every other week, unless compliance or equipment issues arise.
- **Level 4** - Report in person every week.

There were 493 Smart Justice cases closed out in 2024. Of those close outs, 141 were successful and 352 were unsuccessful. In 2024 the Smart Justice Unit submitted 647 noncompliance notices. Successful completion generally means removed from the program without an insufficient bond being ordered and unsuccessful completion includes defendants whose bond was held insufficient, who are accused of new offenses, or who absconded. The success rate for Smart Justice was 28%.

The SJU also provides supervision for those defendant's court ordered under Conditional Dismissals (CD). These individuals are supervised as a courtesy to the Dallas County District Attorney's Office. CD cases are supervised as outlined by program conditions, ranging for a period of 6-12 months, and the officer provides monthly progress reports to the district attorney's office. Average CD cases per officer is 1.

### *Electronic Monitoring Unit*

The Electronic Monitoring Unit (EMU) supervises defendants on full schedule accountability consisting of four levels as outlined below.

The EMU opened a total of 995 new cases in both the Alternative Sentencing Program (ASP) and Bond, which can include surety or personal recognizance. Most of these cases - 971 - were Bond cases (*mainly felony*), while the rest - 24 - were ASP, or misdemeanor offenders serving a jail sentence on house arrest (*mainly DWI*).

The EMU closed out 1,011 cases, 668 of them deemed "successful," meaning the unit was able to successfully supervise those cases to the final outcome of their disposition and/or the EM restriction was removed by the assigned Judge. The Electronic Monitoring success rate was 66%.

In 2022, Pretrial Services received approval for two Electronic Monitoring Technicians to assist Electronic Monitoring officers in their daily tasks through ARP funding. These technicians conduct defendant interviews, facilitate defendant releases from jail, and conduct orientations, enabling Electronic Monitoring officers to focus on case management. In October of 2024 a reduction in force occurred reducing this to one EM tech position.

In 2024, the EM technicians carried out interviews with defendants and held program orientations. Additionally, they facilitated the release of defendants from jail and obtained signatures on Court Orders. They supported EM officers with GPS points on occasion and conducted office visits.

To provide continued safety to the community, the EMU has continued a 24/7 warrant process with the help of the Intake Assessment Unit. If the defendant absconds while on the program, the EM Supervisor prepares the paperwork and forwards it to the Intake Assessment Unit to get a warrant signed by the on-duty magistrate.

### *Electronic Monitoring Supervision Levels*

- **Curfew Only Radio Frequency Monitor \_\_\_\_ AM \_\_\_\_PM:** This level only monitors when the defendant leaves home and returns, this is set only for curfew. There is no GPS system used for this monitoring, therefore, travel information is not stored. This has traditionally been used for Pretrial Services Alternative Sentencing Program (ASP).
- **Curfew and Safety Zones only (GPS) \_\_\_\_ AM \_\_\_\_PM:** This level gives defendant free movement in non-safety zones. Officers are alerted to safety zone violations (e.g., victims' home or work), dead batteries, and tampers. All travel is recorded in the Sentinel GPS system. All violations, including safety zone, dead battery, and tampers, are to be reported to the Court within a reasonable period of time.



- **Work Release:** This level gives defendant free movement for work, non-safety zones, and specific locations granted by court approval. This level allows the defendant to go to work freely as well as prior approved travel. Officers are alerted to safety zone violations, dead batteries, and tampers. All travel is recorded in the Sentinel GPS system. All movement of defendant is to be checked, monitored, and recorded. All violations, including safety zone, dead battery, tampers, and movement outside of court approved locations, are to be reported to the Court within a reasonable period of time.
- **Full Schedule Accountability House Arrest:** This level is traditional house arrest. Defendant must have approval prior to leaving home. Officers are alerted to safety zone violations, dead batteries, and tampers. All travel is recorded in the Sentinel GPS system. All movement of defendant is to be checked, monitored, and recorded. All violations, including safety zone, dead battery, tampers, and movement outside of court approved locations, are to be reported to the Court within a reasonable period of time. This is the highest-level of supervision Dallas County Pretrial Services offers and is often used to supervise high profile cases, sexual offense cases, and violent offense cases including murder.

In 2024, while supervising 1,232 cases that had been released from Dallas County Jail, electronic monitoring saved Dallas County approximately \$15,000,000 in jail bed days.

### *Intake Assessment Unit*

The Intake Assessment Unit (IAU) continued to use Dallas County's TechShare Program for the completion of the Financial Affidavit as well as the Noble Platform for the risk assessment - the Public Safety Assessment (PSA). There are 12 full time staff members, 3 part time staff members, and 2 supervisors.

The IAU tracks its numbers using several systems and factors. Almost all who book-in will have a Financial Affidavit completed, however there could be factors such as them not being cooperative due to drugs, alcohol, medical or behavior issues which may prevent them from completing their Financial Affidavit. In addition, not everyone who sees a Magistrate Judge will have a Public Safety Assessment (PSA) completed on them if they are not brought in for a new offense or are there for a probation violation. In 2024, Intake Assessment completed 49,756 Financial Affidavits and 39,750 risk assessments.

If the defendant was unable to be interviewed or a new offense was added while the defendant was in jail, a Financial Affidavit must still be completed, and these are known as "Tower Interviews". In the Tower Interviews the technician must go to one of the three sections or "Towers" in the jail to complete the interview in person. Intake Assessment completed 975 tower interviews in 2024.

The Intake Assessment Unit assists in obtaining rush warrants in collaboration with the Electronic Monitoring Unit. If a defendant, who is under electronic monitoring, cuts their monitor after regular business hours, an investigation is initiated by an Electronic Monitoring Officer upon receiving a tamper alert. If the officer confirms the alert as genuine, they write a violation report and request a warrant through the on-duty magistrate.

### *Audits*

Dallas County Pretrial Services began conducting quarterly audits on its supervision units in 2020 as part of its ongoing commitment to enhance officer accountability and public safety. These audits have provided valuable insights into the performance of each unit and its officers, allowing for a more data-driven approach to managing cases and ensuring effective supervision. By calculating and displaying monthly averages per unit, Pretrial Services

can track progress, identify trends, and address areas for improvement, ensuring that individuals under supervision receive the least restrictive conditions necessary while maintaining public safety.

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### *American Rescue Plan Funding*

From 2022 to 2024, Pretrial Services experienced significant support through the American Rescue Plan (ARP) funding. Initially, ARP funds were allocated to support the following positions: one supervisor, two trainers, nine electronic monitoring officers, and two electronic monitoring technicians. However, by the end of 2023, through attrition, six electronic monitoring officer positions were eliminated.

With the conclusion of ARP funding in October 2024, Dallas County conducted a thorough evaluation to assess the critical need for each position and determine which roles would continue to receive county funding. As a result, Pretrial Services was authorized to retain one supervisor, one trainer, and four electronic monitoring officers. Through careful staffing adjustments and attrition, Pretrial Services was able to retain as many employees as possible, though this ultimately led to two layoffs.

### *Pretrial Services Training Unit*

In 2024, the Pretrial Services Training Unit (PSTU) conducted a mix of in-person and virtual training sessions, showcasing its commitment to providing a thoughtful and thorough onboarding experience for new employees. During the year, 7 new hires successfully completed the Pretrial Services onboarding program. Additionally, 2 employees received personalized one-on-one training to enhance audit performance, and 3 current employees completed internal transfer training to transition into new roles within the department.

The PSTU maintained its focus on fostering professional and career development for all Pretrial Services staff throughout 2024. The unit coordinated specialized training programs, including Corrections Software Solutions (CSS) Refresher, Public Safety Assessment (PSA) Refresher, and Electronic Monitoring (EM) Officer training to address department-specific and personal growth needs.

One of the year's key highlights was the second annual In-Service Training held on May 1–2, 2024. In partnership with Dallas College and the Dallas County Human Resources Training & Development Department, this event featured essential topics such as DiSC for Leaders, Live Better, Work Better: Workplace Wholeness, Managing Difficult Situations & People, Pretrial Services Fundamental Basics, and Building Bonds: Fostering a Culture of Collaboration. The training included an Objective and Key Results (OKR) Discussion with Pretrial Services leadership to align departmental goals and initiatives. In addition, the PSTU incorporated a specialized training for supervisors and managers only titled Results Driven Leadership for Managers, reinforcing its dedication to continuous learning and development for all staff.

### *Internship Program*

The Pretrial Services Internship Program, managed by the PSTU, offers students the chance to apply their academic knowledge in a real-world Criminal Justice environment through hands-on learning opportunities. In 2024, 4 interns successfully completed the program, representing the University of North Texas at Dallas, Prairie View A&M University, and the University of Texas at Dallas. Beginning in the Fall of 2024, the PSTU hosted two Skyline High School seniors for their practicum, providing them with valuable hands-on experience and an inside look at the operations of Pretrial Services. This opportunity allowed the students to gain practical insights and prepare for future careers in the field.

## CUMULATIVE DATA

*January 1, 2024 - December 31, 2024*

# GENERAL PRETRIAL RELEASE SUMMARY

## 2024 at a GLANCE:

Total Misdemeanor/Felony Bonds:

**74**

Total Non-Compliance Reports:

**140**

Total Successful Close Outs:

**120**

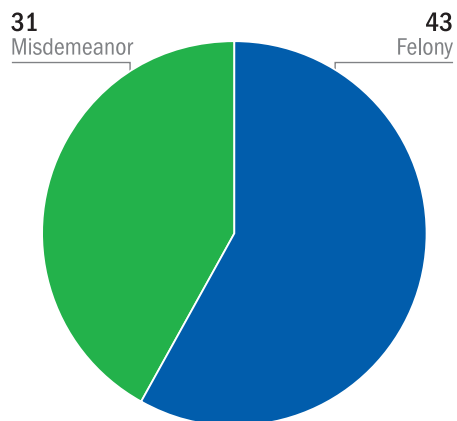
Total Court Ordered Cases / PTI /  
Low Cost County Bond:

**160**

Total Unsuccessful Close Outs:

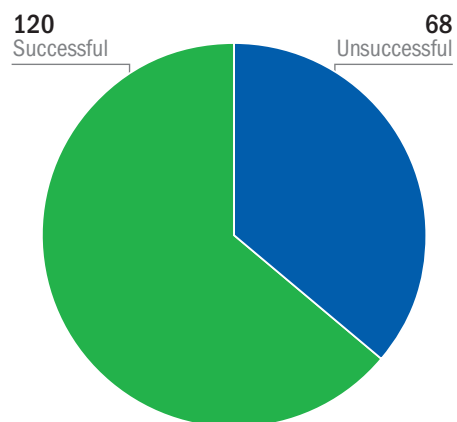
**68**

### Pretrial Intervention Misdemeanor/Felony Breakout



The number of cases with misdemeanor charges vs felony charges. General Pretrial supervises defendants with misdemeanor and felony pending cases.

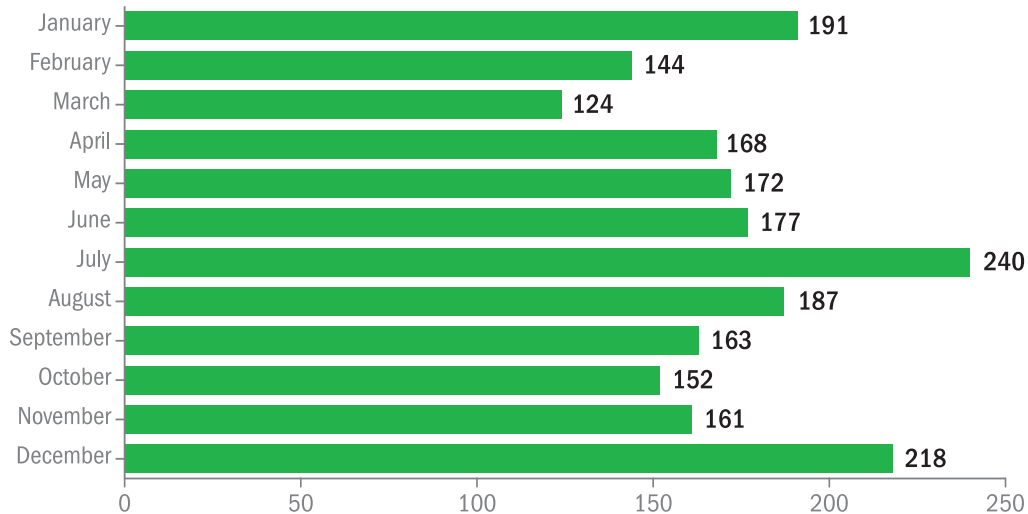
### Pretrial Successful/Unsuccessful Close Outs



Displays for calendar year 2024 how many were successfully released from the Pretrial Unit and how many were not successful.

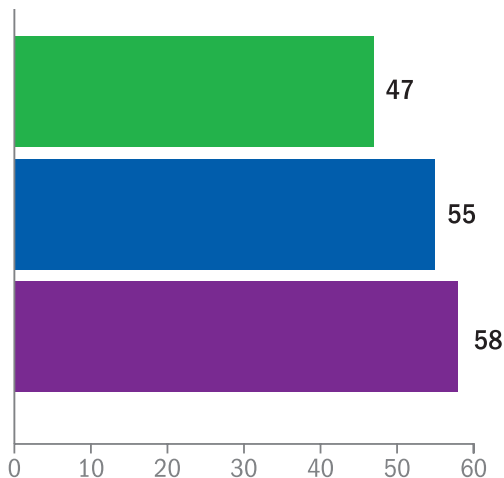
## GENERAL PRETRIAL RELEASE SUMMARY, *continued*

Total Non-Compliance Reports Submitted by Month

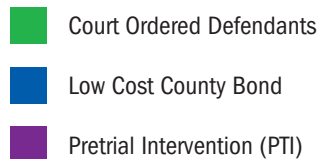


Displays the number of non-compliance reports submitted to the court. A defendant may have multiple violations in one month. A non-compliance may result in an insufficient bond.

Types of Bonds Supervised by Pretrial Release



Breakdown of Court Ordered vs Low Cost County Bond vs Pretrial Intervention (PTI) displays the three different kinds of bonds that General Pretrial supervises. Court Ordered cases are defendants that the court directly ordered to Pretrial Supervision who may not meet General Pretrial Criteria but the court believes should be supervised. Low Cost County Bonds are bonds that are initiated through the General Pretrial Unit. PTI cases are referred by the Restorative Justice Division for supervision.





## ALCOHOL MONITORING UNIT SUMMARY

### 2024 at a GLANCE:

Monthly Average:

**1,502**

Successful Close Outs:

**1,367**

Total New Cases:

**1,372**

Unsuccessful Close Outs:

**133**

Total Installs:

**1,344**

Supervision Fees Collected:

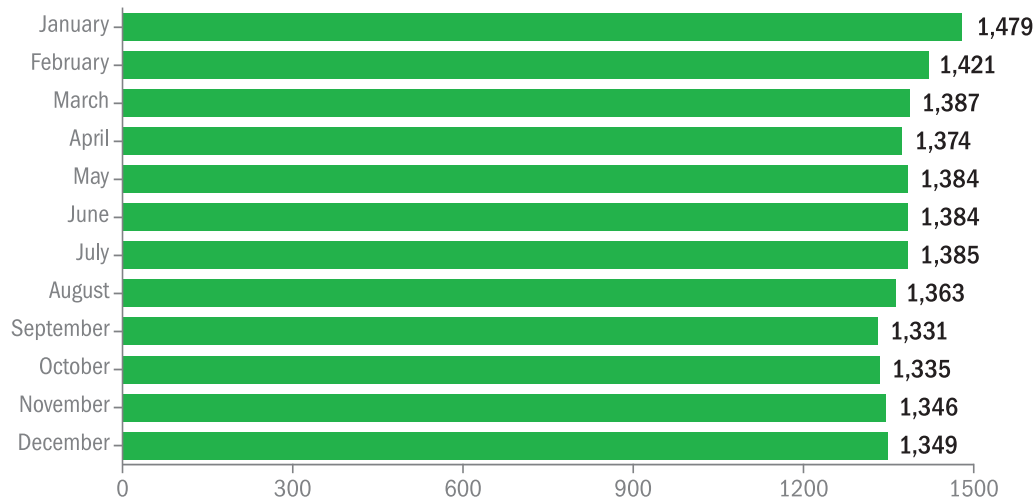
**\$145,141.39**

Total Non-Compliance Reports:

**2,097**

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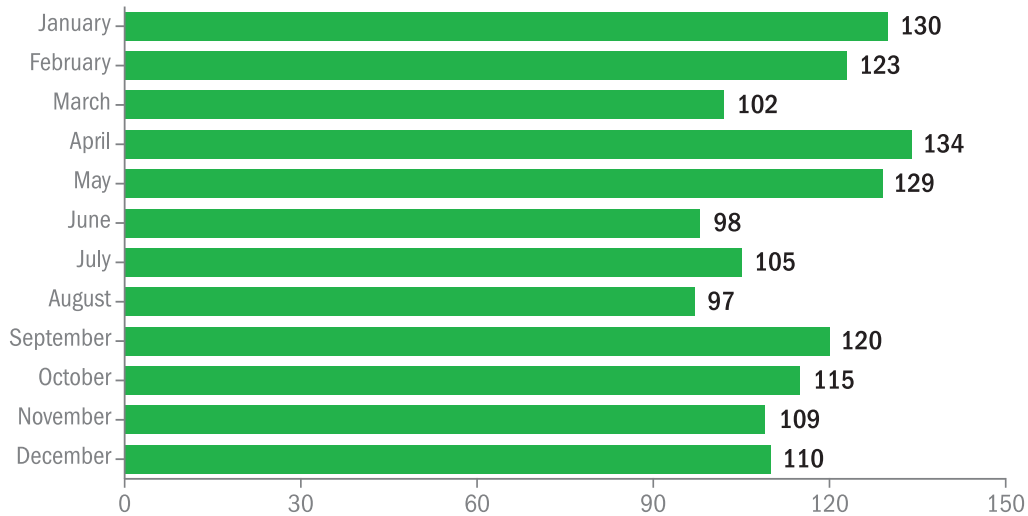
### Total Supervised by Month



The total number supervised by Alcohol Monitoring at the end of each month for 2024.

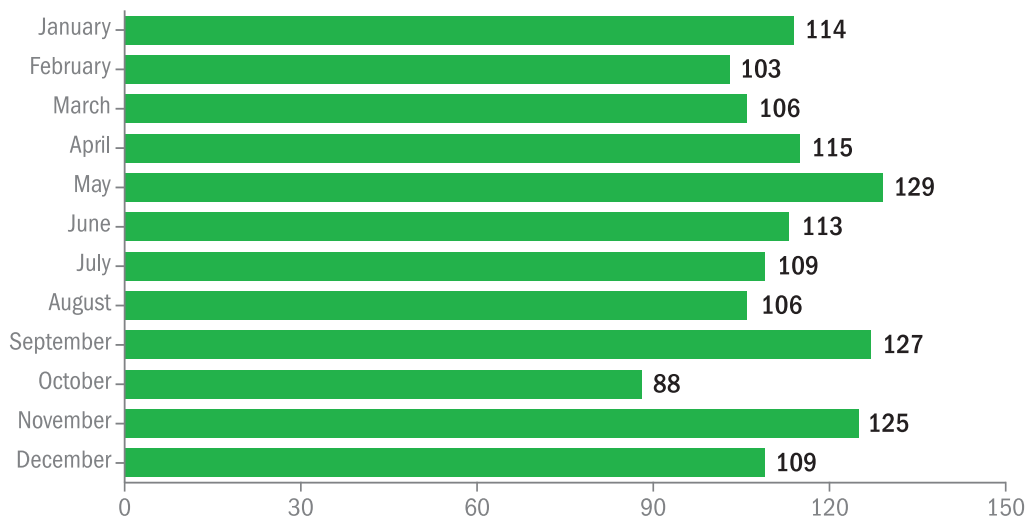
## ALCOHOL MONITORING UNIT SUMMARY, *continued*

Total New Cases by Month



Displays how many new cases were added for each month of 2024.

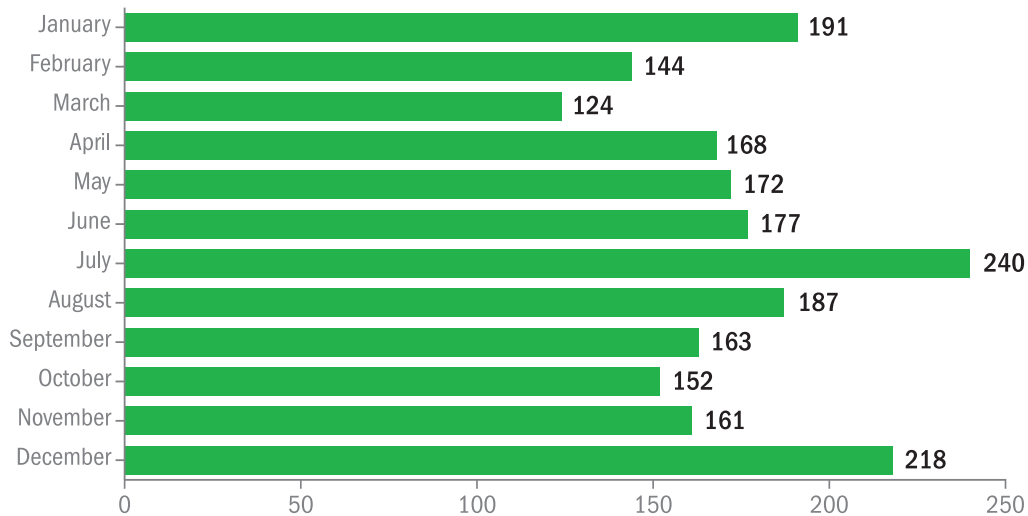
Total Verified Installations by Month



Displays how many installations of alcohol monitoring equipment verified and completed through approved vendors. Equipment can include in home devices, ignition devices, and hand held equipment.

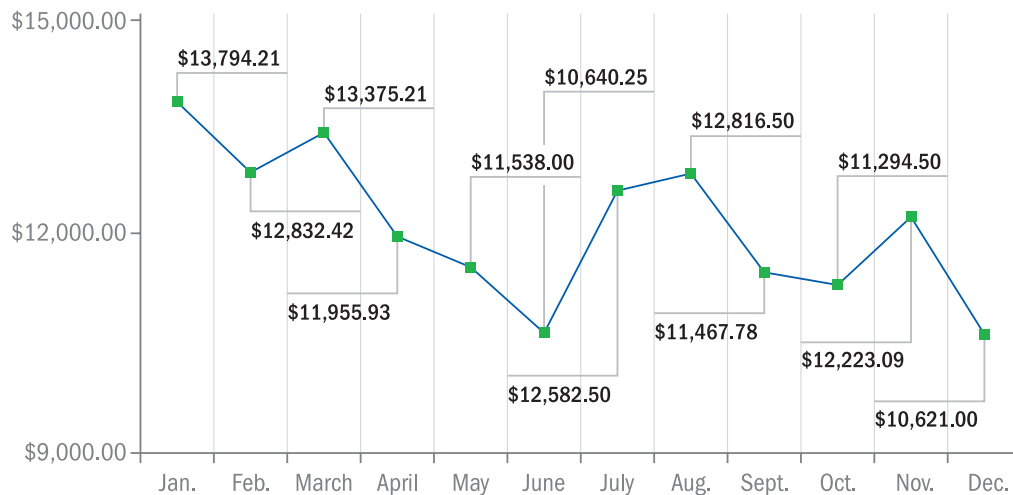
## ALCOHOL MONITORING UNIT SUMMARY, *continued*

Total Non-Compliance Reports Submitted by Month



Displays the number of non-compliance reports submitted to the court. A defendant may have multiple violations in one month. A non-compliance may result in an insufficient bond.

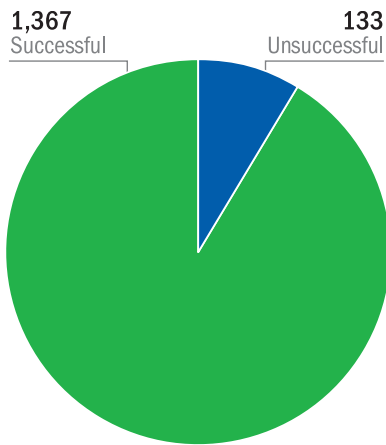
Total Supervision Fees Collected by Month



Total amount of money that was collected by the Pretrial Department in supervision fees. A fee of \$10 a month is required on the Alcohol Monitoring Unit, as allowed by the Texas Code of Criminal Procedure Article 17.441, Section (d).

## ALCOHOL MONITORING UNIT SUMMARY, *continued*

### Successful/Unsuccessful Close Outs



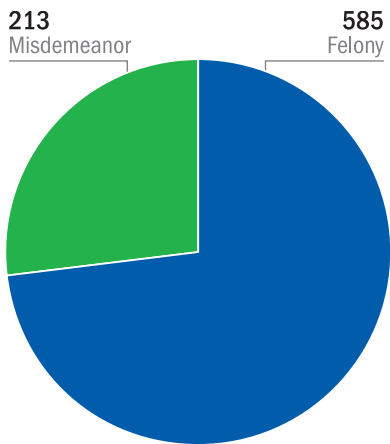
Displays for calendar year 2024 how many were successfully released from the Alcohol Monitoring Unit and how many were not successful.

# SMART JUSTICE UNIT SUMMARY

## 2024 at a GLANCE:

Total Initial MH:	Total Felony:
31,367	585
Total Eligible:	Total Level 1:
3,728	336
Total Presented:	Total Level 2:
921	114
Total Denied:	Total Level 3:
344	72
Total Other:	Total Level 4:
45	10
Total Granted:	Total Successful:
532	141
Total Misdemeanor:	Total Unsuccessful:
213	352

Total Misdemeanor/Felony Cases

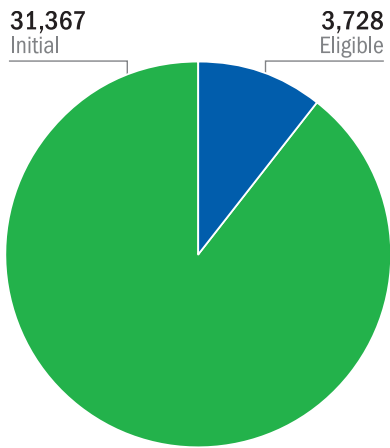


The number of cases of misdemeanor charges vs felony charges. Smart Justice supervises defendants with misdemeanor and felony pending cases.



## SMART JUSTICE UNIT SUMMARY, *continued*

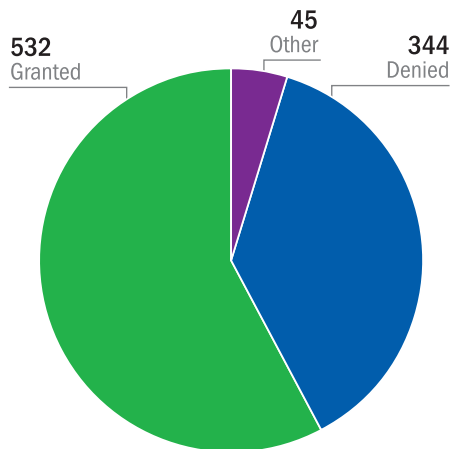
### Total Initial MH#/Eligible Cases



The number of total cases that came into the jail who hit a flag for past mental health services and of that number how many were potentially eligible for a mental health bond.

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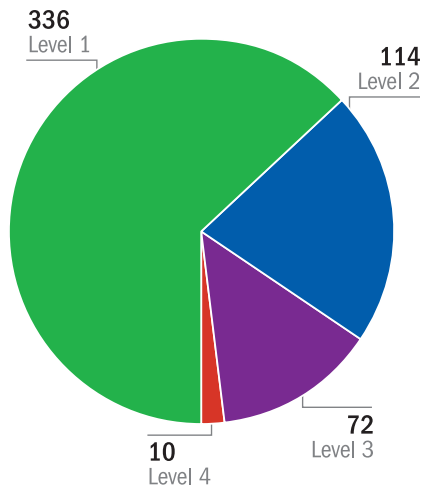
### Outcome of Total Cases Presented



The total number of defendants whom after screening for Smart Justice Criteria presented to the court and the outcomes.

## SMART JUSTICE UNIT SUMMARY, *continued*

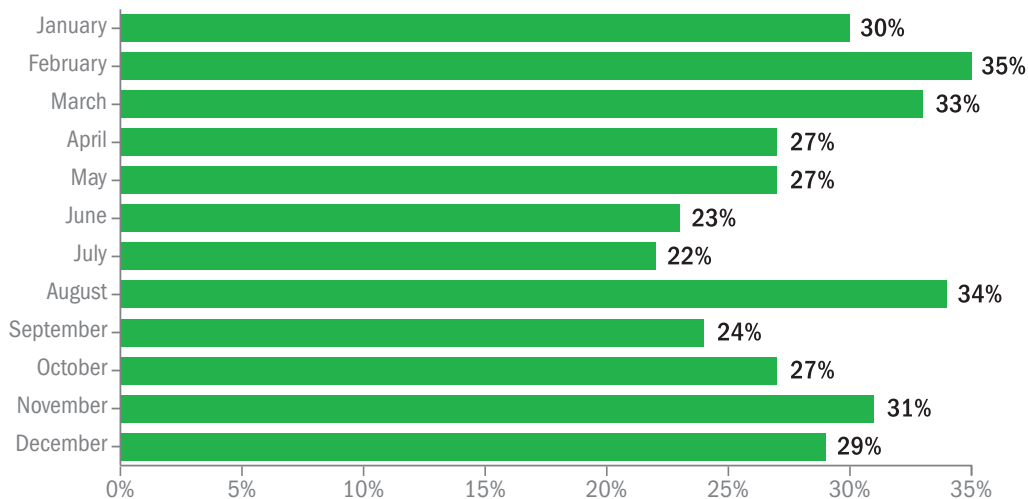
### Total Supervision Levels



A breakdown of the four levels of supervision provided by the Smart Justice Unit.

- Level 1 - Report by phone twice per month, unless compliance issues arise.
- Level 2 - Report by phone once per month and in person once per month, unless compliance issues arise.
- Level 3 - Report by phone once per month and in person every other week, unless compliance issues arise.
- Level 4 - Report in person every week.

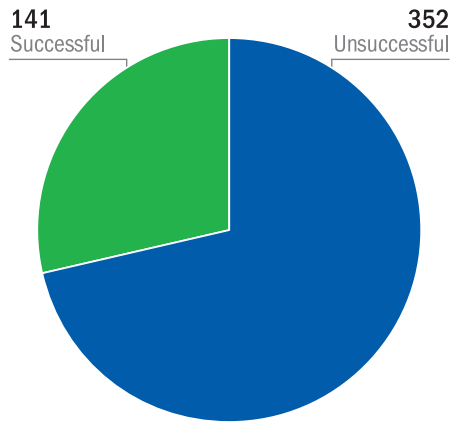
### Total Success Rate by Month



The success rate as an average for all 9 officers during the months of calendar year 2024.

## SMART JUSTICE UNIT SUMMARY, *continued*

Total Successful/Unsuccessful Close Outs



Displays the number of defendants that successfully completed the programs vs unsuccessfully. Successful completion generally means removed from the program without an insufficient bond being ordered and unsuccessful completion includes defendants whose bond was held insufficient, who are accused of new offenses, or who absconded.

# ELECTRONIC MONITORING UNIT SUMMARY

## 2024 at a GLANCE:

Total New Cases (ASP/BOND):

**995**

Total Non-Compliance Reports:

**1,047**

Total Successful Close Outs:

**668**

Jail Bed Days Saved:

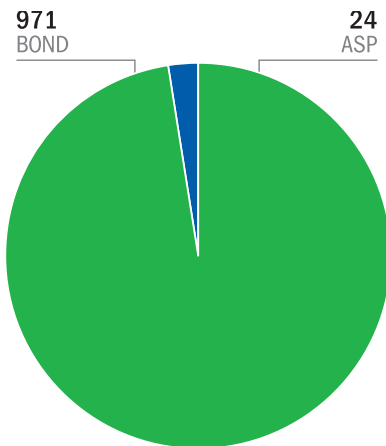
**\$15,066,504.42**

Total Unsuccessful Close Outs:

**343**

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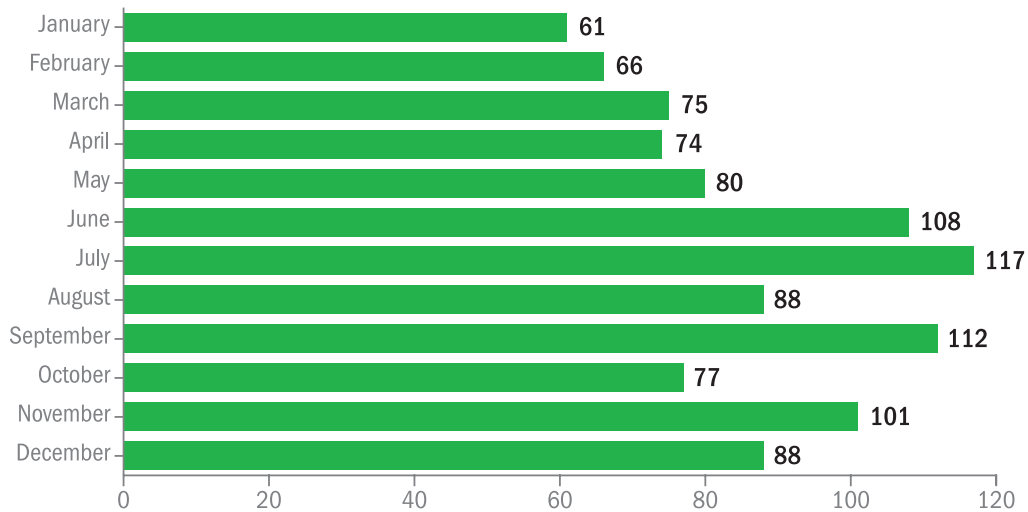
### Total New Cases (ASP/Bond)



The total number of cases that were supervised on bond compared to the total number supervised on the Alternative Sentencing Program (ASP) a post adjudication program.

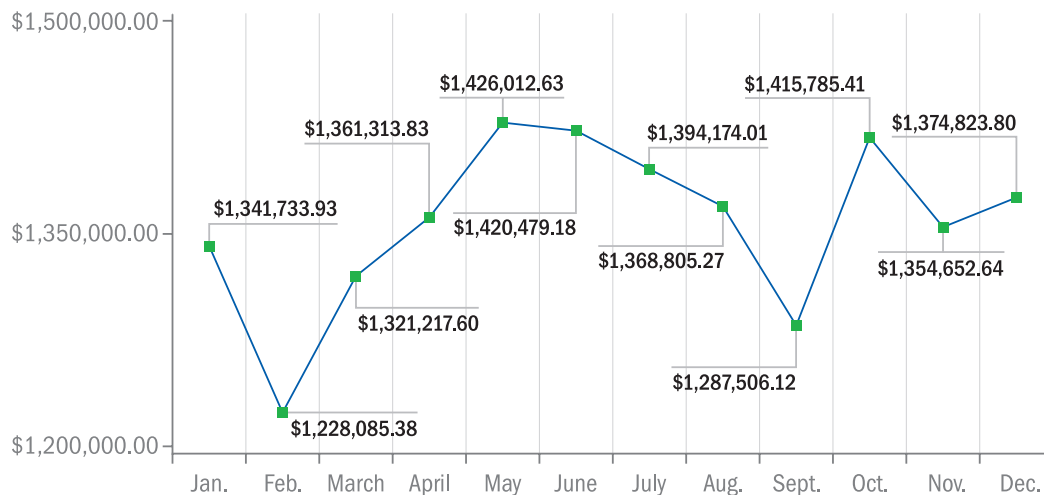
## ELECTRONIC MONITORING UNIT SUMMARY, *continued*

Total Non-Compliance Reports by Month



Displays the number of non-compliance reports submitted to the court. A defendant may have multiple violations in one month. A non-compliance may result in an insufficient bond.

Total Expenses Saved by Month

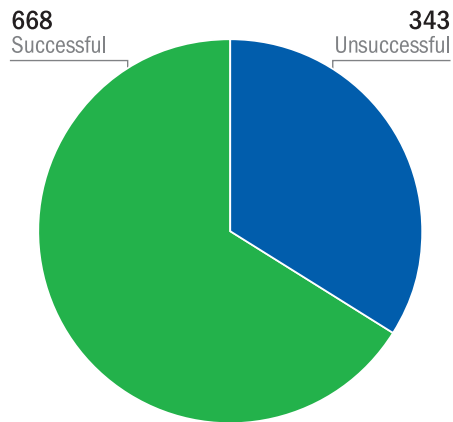


Displays cost savings to the county in jail bed days using the Electronic Monitoring Program vs the defendant staying in jail.



## ELECTRONIC MONITORING UNIT SUMMARY, *continued*

### Total Successful/Unsuccessful Close Outs

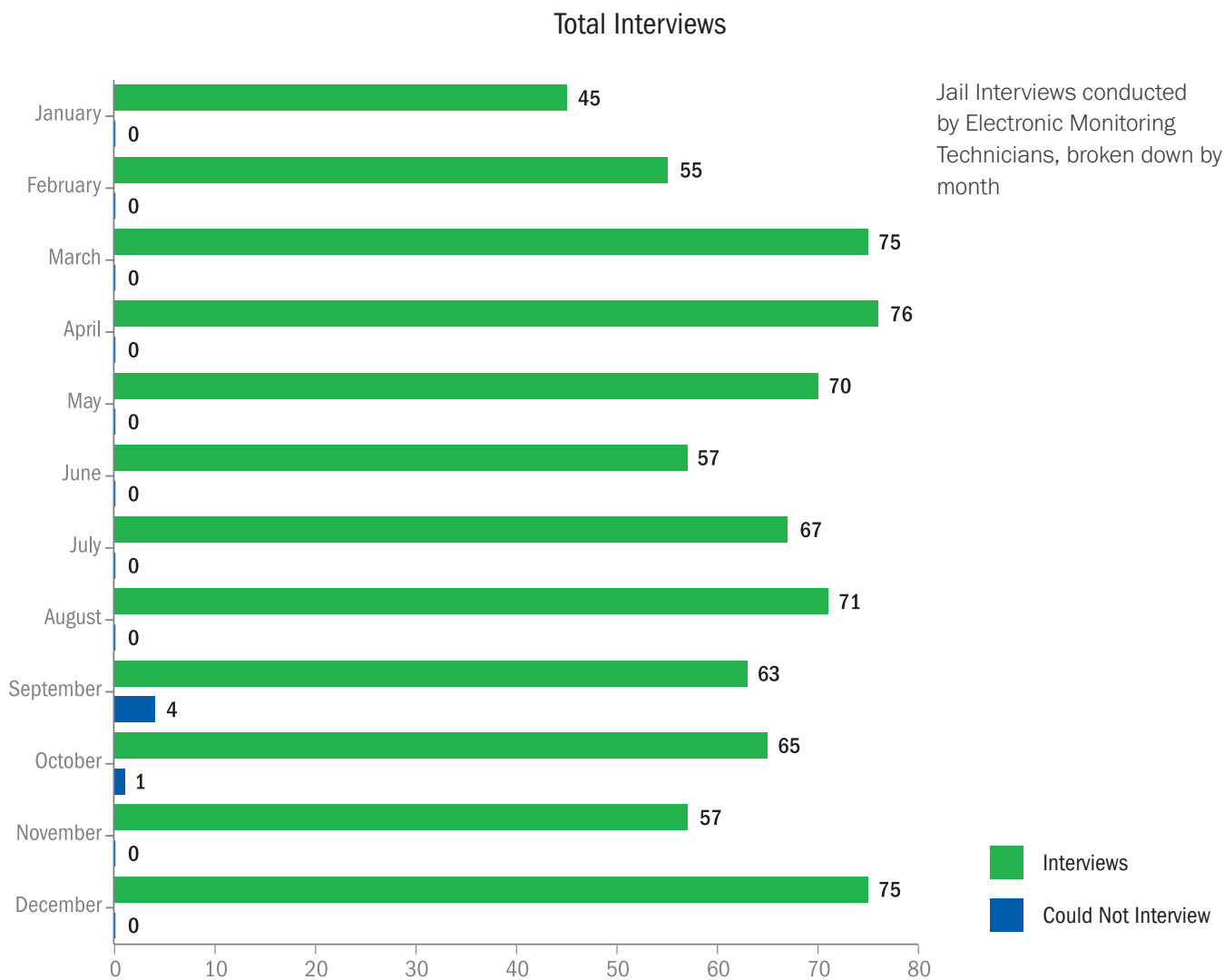


The number of defendants that successfully completed the program vs unsuccessful completion. Successful completion generally means the case was disposed of in court and unsuccessful completion includes defendants whose bond was held insufficient, who are accused of new offenses, or who absconded.

# ELECTRONIC MONITORING UNIT TECHNICIANS SUMMARY

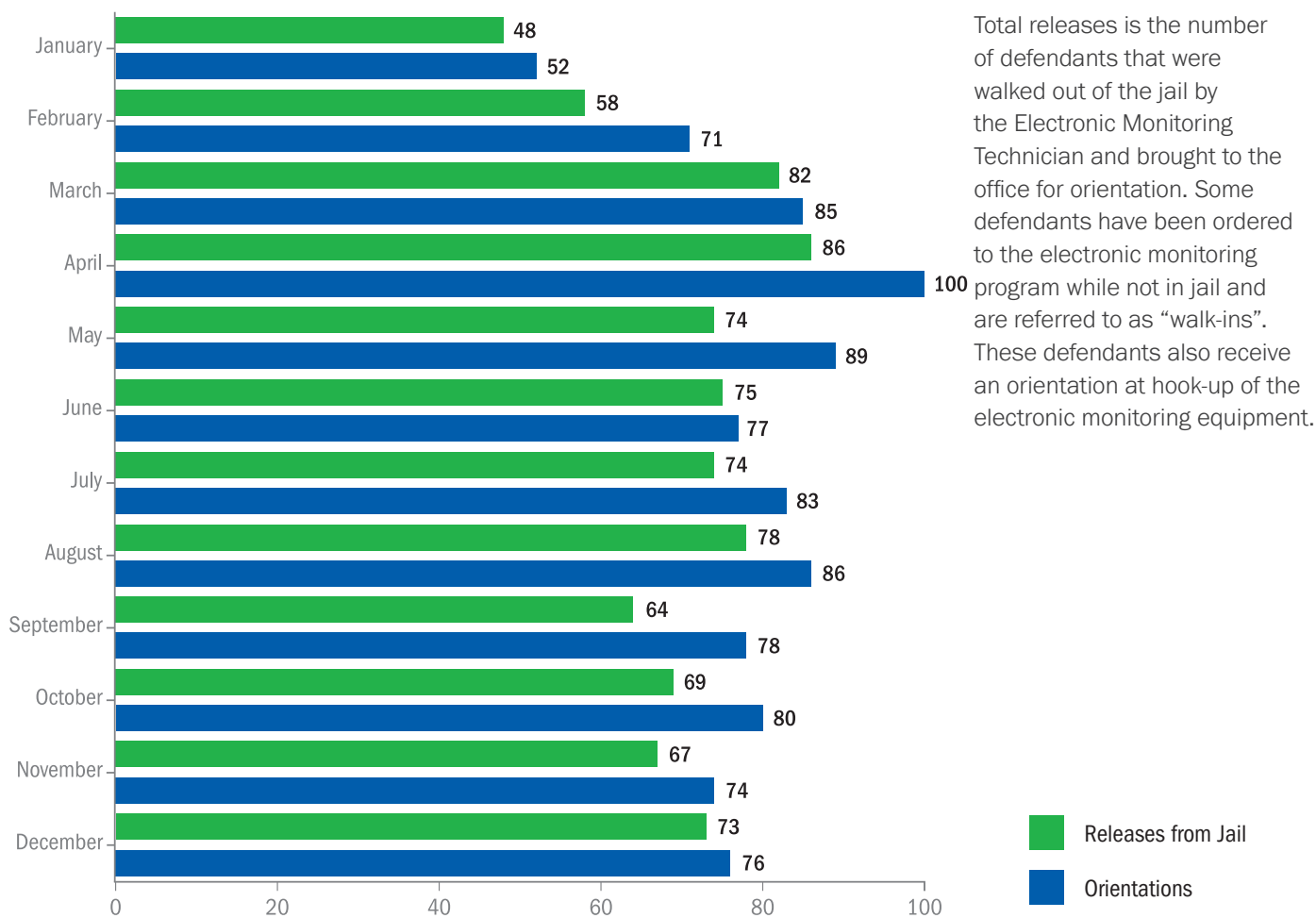
## 2024 at a GLANCE:

Total Interviews:	776	Total Office Visits:	10
Total Could Not Interview:	5	Total Court Orders Signed in Person:	731
Total Releases from Jail:	848	Total Assists with GPS:	0
Total Orientations:	951		

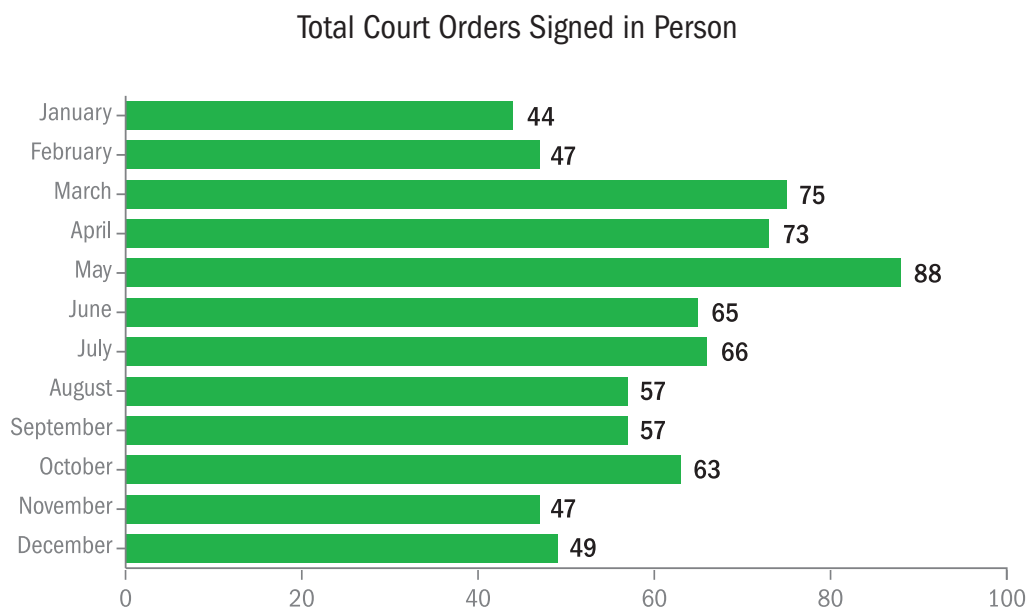


# ELECTRONIC MONITORING UNIT TECHNICIANS SUMMARY, *continued*

Total Releases from Jail & Orientations



ELECTRONIC MONITORING UNIT TECHNICIANS SUMMARY, *continued*



Court Orders signed in person refers to the number of Conditions of Bond the Technicians requested a judge's signature.

## INTAKE SUMMARY

### 2024 at a GLANCE:

Total Financial Affidavits

**49,7561**

Total Towers

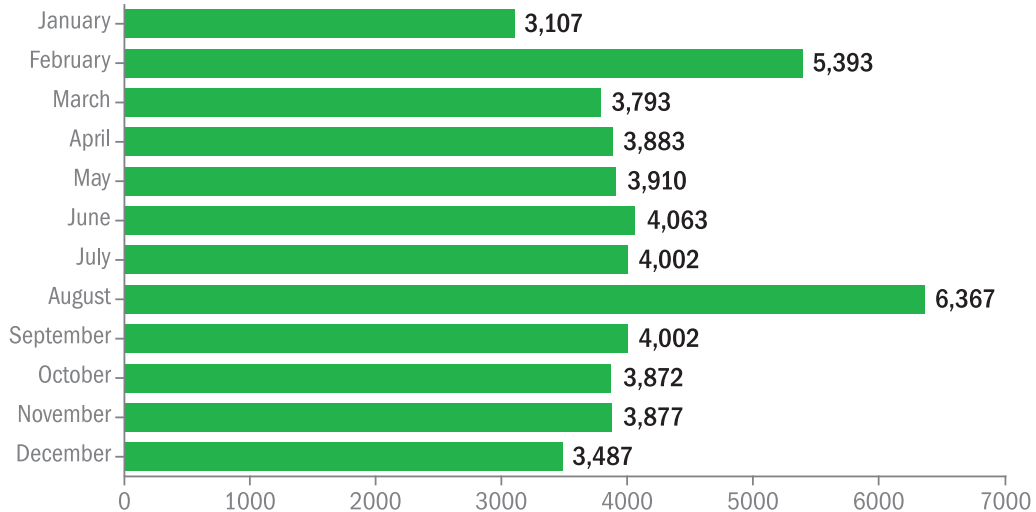
**975**

Total Risk Assessments

**39,750**

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#### Total Financial Affidavits by Month

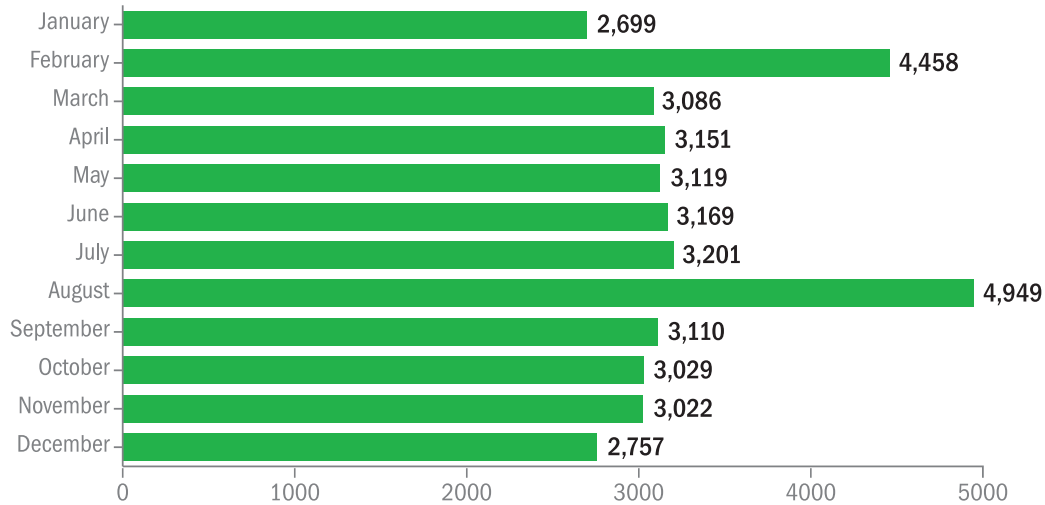


Total Financial Affidavits completed by Intake Technicians, including "Tower Interviews".



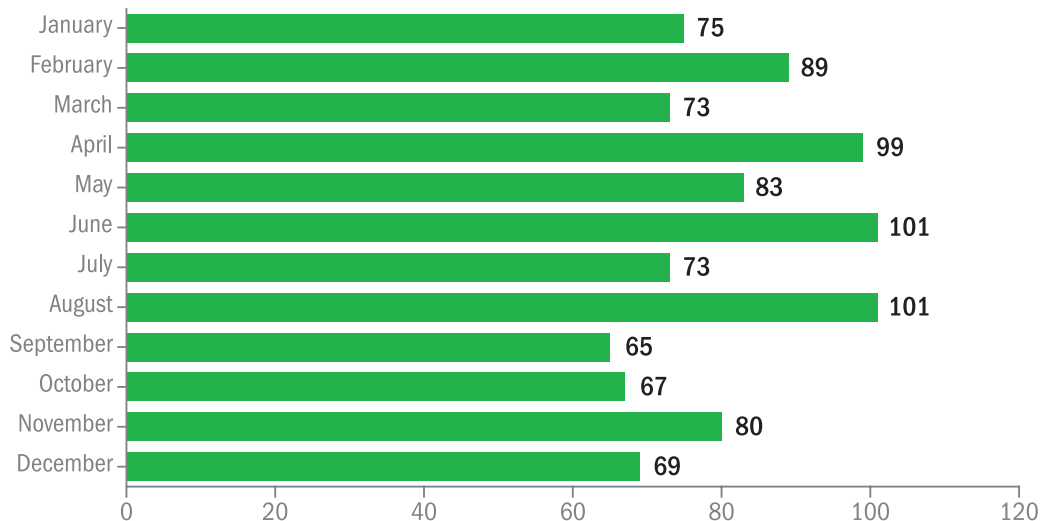
## INTAKE SUMMARY, *continued*

Total Risk Assessments by Month



Total Risk Assessments are the total number of Public Safety Assessment (PSA) completed on defendants who have entered the jail. *Not all defendants who enter the jail will be eligible for a PSA.*

Total Towers by Month



Towers are the number of Financial Affidavits that the Intake Technicians have completed face to face by locating the defendant in one of the three jail housing units or "Towers".

# AUDITS

## 2024 at a GLANCE:

Electronic Monitoring Unit Average:

**94.62%**

Smart Justice Unit:

**97.30%**

General Pretrial Release Average:

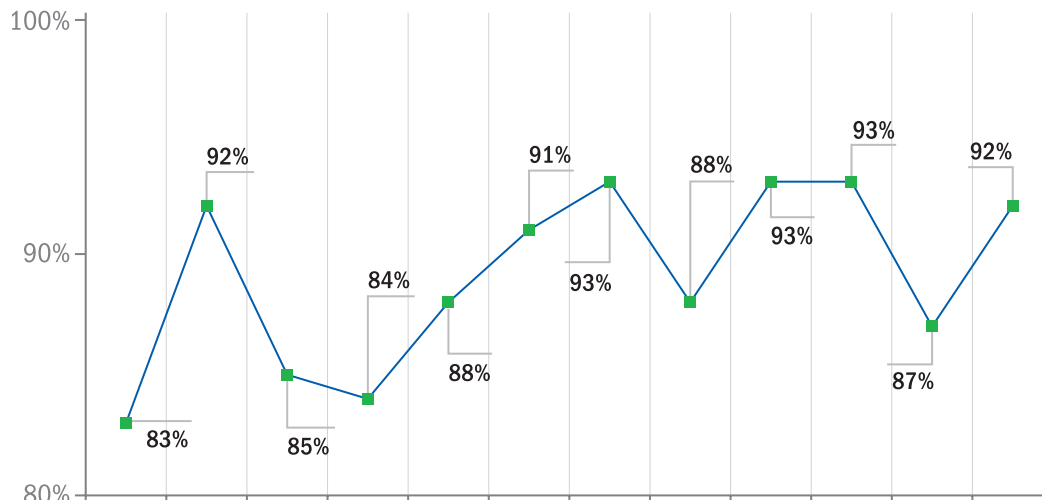
**93.95%**

Alcohol Monitoring Unit Average:

**95.73%**

Below are the results of the PSA audit for period 01/01/2024-12/31/2024  
Intake Audits are conducted monthly. Below are the average scores.

Intake Audits by Month



## PRETRIAL SERVICES BUDGET

### 2024 FISCAL YEAR *at a GLANCE:*

Beginning Salaries & Benefits:

**\$4,796,112.00**

Ending Salaries & Benefits:

**\$5,323,084.03**

Beginning Operating Expenses:

**\$2,536,700.00**

Ending Operating Expenses:

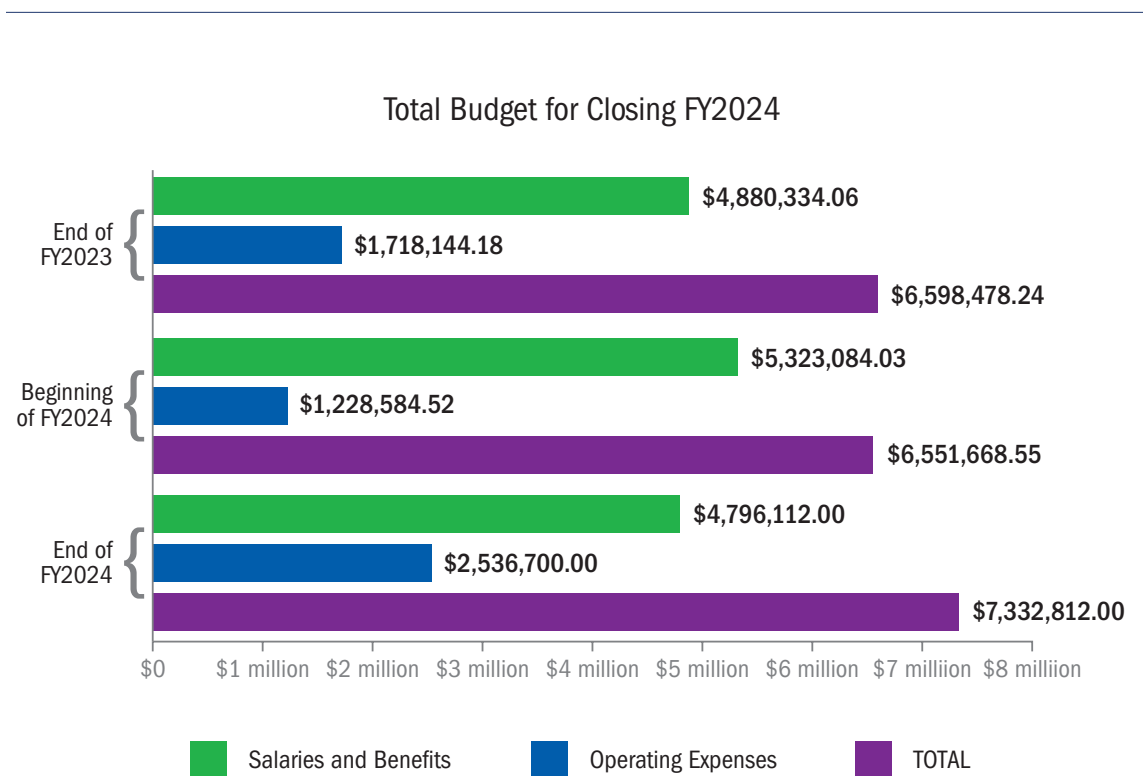
**\$1,228,584.52**

Beginning Total Budget:

**\$7,332,812.00**

Ending Total Budget:

**\$6,551,668.55**



Dallas County records budget as Fiscal Year October 1, 2022 to September 30, 2024. Pretrial Services budget expanded during this time due to the addition of 13 new employees as well as an increase in operational expenses.

- At the end of Fiscal Year 2023 Pretrial salaries, benefits, and operating expenses were \$6,598,478.24.
- In the beginning of Fiscal Year 2024 the expected annual budget was \$7,332,812.00.
- By the end of the Fiscal Year 2024 the total was \$6,551,668.55.



**DALLAS COUNTY**  
Pretrial Services

Frank Crowley Courts Building  
1st and 2nd Floor - Rm A9  
133 N. Riverfront Boulevard  
Dallas, TX 75207