

## **COURT ORDER 2025-0229**

Authorize 1) termination of a 12-month service price agreement, for Residential Services, for Dallas County Juvenile Department, for the period of March 4, 2024 through March 3, 2025, approved on March 5, 2024 by Court Order 2024-0212, with Athletes for Change - estimated amount \$150,000, Pegasus Schools, Inc. - estimated amount \$205,000, Center for Success and Independence - estimated amount \$28,000, Gulf Coast Trades Center - estimated amount \$120,000, and Shoreline, Inc. - estimated amount \$80,000 - Total estimated amount \$583,000 and 2) award a 15-month service price agreement, with two one-year renewal options, for Residential Services, for the Dallas County Juvenile Department, for the period of March 4, 2025 through June 19, 2026, with Pegasus Schools, Inc. - estimated amount \$625,000, Center for Success and Independence - estimated amount \$40,000, Gulf Coast Trades Center - estimated amount \$400,000, and Shoreline, Inc. - estimated amount \$275,000, the most advantageous proposers of five - Total estimated amount \$1,340,000

On a motion made by Commissioner Dr. Elba Garcia, and seconded by Commissioner Andrew Sommerman, the following order was passed and adopted by the Commissioners Court of Dallas County, State of Texas:

BRIEFING DATE: March 4, 2025

FUNDING SOURCE: Fund 100.12000.5111 and Texas Juvenile Justice Department Grants

Be it resolved and ordered that the Dallas County Commissioners Court does hereby Authorize 1) termination of a 12-month service price agreement, for Residential Services, for Dallas County Juvenile Department, for the period of March 4, 2024 through March 3, 2025, approved on March 5, 2024 by Court Order 2024-0212, with Athletes for Change - estimated amount \$150,000, Pegasus Schools, Inc. - estimated amount \$205,000, Center for Success and Independence - estimated amount \$28,000, Gulf Coast Trades Center - estimated amount \$120,000, and Shoreline, Inc. - estimated amount \$80,000 - Total estimated amount \$583,000 and 2) award a 15-month service price agreement, with two one-year renewal options, for Residential Services, for the Dallas County Juvenile Department, for the period of March 4, 2025 through June 19, 2026, with Pegasus Schools, Inc. - estimated amount \$625,000, Center for Success and Independence - estimated amount \$40,000, Gulf Coast Trades Center - estimated amount \$400,000, and Shoreline, Inc. - estimated amount \$275,000, the most advantageous proposers of five - Total estimated amount \$1,340,000

Done in open Court March 4, 2025 by the following vote:

County Judge Clay Jenkins, Commissioner Dr. Theresa Daniel, Commissioner John Wiley Price, Commissioner Dr. Elba Garcia, and Commissioner Andrew IN FAVOR:

Sommerman

OPPOSED: None ABSTAINED: None ABSENT: None

Recommended by: Michael Frosch Originating Department: Purchasing