| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | VENDOR Access Proj Managemen | perty | | VENDOR #2 James Enterprise | | VENDOR #3 Member's Building Maintenance Ltd. | | VENDOR #4 UBM Enterprise Inc. | |
|---|---|---------|------------|--|------------|--|------------|--|------------|
| Opening Date: 02-Dec-2010 | 1208 Appal Aubrey, Tx | | | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 | | 1142 Ferrell Dr. #3-7 Framers Branch, Tx 75234 | | 11102 Ables Ln. Dallas, Tx 75229 | |
| | Rashida Fle 214.699.67 800.823.59 | 06 | | Joanna James 972.299.0021 972.293.1010 fax | | Ann Kim 972.241.8131 972.241.8131 fax | | Jae Song 972.243.5273 972.243.0737 fax | |
| DESCRIPTION: Est. Qty. | | | | | | | | | |
| NCTRCA Certified Vendor (M/Wbe) Dallas County Taxpayer? How were you notified? | No Yes DC website | | | Yes Yes and other county DC website & letter | | Yes Yes and other County DC website | | Yes Yes Onvia | |
| NOTE: Dallas County does not guarantee any quantities (cleanable square footage) to be serviced or purchased under this contract. The quantities (cleanable square footage) indicated in the bid are based on prior year data and may not reflect the actual quantity required during the duration of the contract. All pricing below shall include all labor, personnel, service, supervision, administration, management, reports, forms, documentation, insurance, material, supplies, chemicals, tools, equipment, paid all benefits, overhead, taxes, fees, fuel surcharges, shipping, transportation, freight, and all other incidentals necessary to provide the highest quality of janitorial services. | | | | | | | | | |
| Section 1.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 1 will be awarded to one (1) Contractor | | | | | | | | | |
| 1. Location: Garland Government Center, 140 N 35,55 Garland Rd., Garland, Tx | 7 square feet | 0.05500 | 23,454.420 | 0.04500 | 19,189.980 | 0.06400 | 27,292.416 | 0.04800 | 20,469.312 |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | Ac | ENDOR #1 ccess Property magement Services | | VENDOR #2 James Enterprise | | VENDOR #3 Member's Building Maintenance Ltd. | | VENDOR #4 UBM Enterprise Ind | c. | |
|--|------------------|-----|---|-----------|--|-----------|--|-----------|--|-------|-----------|
| Opening Date: 02-Dec-2010 | | | 08 Appalachian Ln. Ibrey, Tx 76227 | | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 | | 1142 Ferrell Dr. #3-7 Framers Branch, Tx 75234 | | 11102 Ables Ln. Dallas, Tx 75229 | | |
| | | 214 | shida Fleming 4.699.6706 0.823.5932 fax | | Joanna James 972.299.0021 972.293.1010 fax | | Ann Kim 972.241.8131 972.241.8131 fax | | Jae Song 972.243.5273 972.243.0737 fax | | |
| | Est. Qty. | | | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | 3 | | | 2 | | 2 | | 2 | | |
| Location: CSCD - Garland Annex - Adult Probation, 1111 N. Jupiter Rd, Garland, Tx | 4,500 squ fee | | 0.07800 | 4,212.000 | 0.04500 | 2,430.000 | 0.06900 | 3,726.000 | 0.0 | 06400 | 3,456.000 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | 1 | | | 1 | | 1 | | 1 | | |
| Location: CSCD - Garland Adult Probation, 1137 S. Jupiter Rd., Garland, Tx | 8,700 squ fee | | 0.05600 | 5,846.400 | 0.04500 | 4,698.000 | 0.06900 | 7,203.600 | 0.0 | 04600 | 4,802.400 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | 2 | | | 1 | | 1 | | 1 | | |
| 4. Location: Mesquite Tax Office, 210 W Grubb, Mesquite, Tx | 4,000 squ fee | | 0.06050 | 2,904.000 | 0.04500 | 2,160.000 | 0.07300 | 3,504.000 | 0.4 | 05800 | 2,784.000 |
| | | | | | | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #1 Access Property Management Services | | VENDOR #2 James Enterprise | | VENDOR #3 Member's Building Maintenance Ltd. | | VENDOR #4 UBM Enterprise Inc. | |
|--|--------------|----------------|---|------------|--|------------|---|------------|---|------------|
| Opening Date: 02-Dec-2010 | | | 1208 Appalachian Ln. Aubrey, Tx 76227 Rashida Fleming 214.699.6706 800.823.5932 fax | | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 Joanna James 972.299.0021 972.293.1010 fax | | 1142 Ferrell Dr. #3-7 Framers Branch, Tx 75234 Ann Kim 972.241.8131 972.241.8131 fax | | 11102 Ables Ln. Dallas, Tx 75229 Jae Song 972.243.5273 972.243.0737 fax | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | e | | 1 | | 1 | | 1 | | 1 | |
| 5. Location: Mesquite Sub-Courthouse, 823 N. Galloway, Mesquite, Tx | 5,500 | square feet | 0.05534 | 3,652.440 | 0.04500 | 2,970.000 | 0.07300 | 4,818.000 | 0.05300 | 3,498.000 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | e | | I | | 1 | | 1 | | 1 | |
| 6. Cost for On-Site Daytime Janitorial Cleaning Personnel at Garland Government Center, as per bid specifications | 1,000 | hours | 8.25000 | 8,250.000 | 9.00000 | 9,000.000 | 9.70000 | 9,700.000 | 10.00000 | 10,000.000 |
| Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign-out/logout daily. | | | | | | | | | | |
| Total 1.0 | | | | 48,319.260 | | 40,447.980 | | 56,244.016 | | 45,009.712 |
| | | | | | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #1 Access Proper Management S | rty | | VENDOR #2 James Enterprise | | VENDOR #3 Member's Building Maintenance Ltd. | | VENDOR #4 UBM Enterprise | Inc. | |
|---|--------------|----------------|---|--------------|------------|--|------------|---|------------|---|---------|------------|
| Opening Date: 02-Dec-2010 | | | 1208 Appalac Aubrey, Tx 76 Rashida Flem 214.699.6706 800.823.5932 | 6227 sing | | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 Joanna James 972.299.0021 972.293.1010 fax | | 1142 Ferrell Dr. #3-7 Framers Branch, Tx 75234 Ann Kim 972.241.8131 972.241.8131 fax | | 11102 Ables Ln. Dallas, Tx 75229 Jae Song 972.243.5273 972.243.0737 fav | | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | | |
| Section 1.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 1 will be awarded to one (1) Contractor | | | | | | | | | | | | |
| Location: Garland Government Center, 140 N Garland Rd., Garland, Tx | 35,537 | square feet | | 0.04500 | 19,189.980 | 0.04000 | 17,057.760 | 0.04600 | 19,616.424 | | 0.03800 | 16,204.872 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 3 | | | 2 | | | | 2 | | |
| 2. Location: CSCD - Garland Annex - Adult Probation, 1111 N. Jupiter Rd, Garland, Tx | 4,500 | square feet | | 0.07100 | 3,834.000 | 0.04000 | 2,160.000 | 0.05200 | 2,808.000 | | 0.05200 | 2,808.000 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 1 | | | 1 | | | | 1 | | |
| 3. Location: CSCD - Garland Adult Probation, 1137 S. Jupiter Rd., Garland, Tx | 8,700 | square feet | | 0.05000 | 5,220.000 | 0.04000 | 4,176.000 | 0.05200 | 5,428.800 | | 0.03800 | 3,967.200 |
| | | | | | | Page 4 of 92 | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR Access Pro Manageme | perty | | VENDOR #2 James Enterprise | | VENDOR #3 Member's Building Maintenance Ltd. | | VENDOR #4 UBM Enterprise In | nc. | |
|--|----------------------|--------------------------------------|-------------------------|-----------|--|-----------|--|-----------|--|---------|------------|
| Opening Date: 02-Dec-2010 | | 1208 Appa Aubrey, T | alachian Ln. x 76227 | | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 | | 1142 Ferrell Dr. #3-7 Framers Branch, Tx | | 11102 Ables Ln. Dallas, Tx 75229 | | |
| | | Rashida Fl 214.699.6 800.823.5 | 706 | | Joanna James 972.299.0021 972.293.1010 fax | | 75234 Ann Kim 972.241.8131 972.241.8131 fax | | Jae Song 972.243.5273 972.243.0737 fax | | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 2 | 2 | | | 1 | | | | 1 | | |
| Location: Mesquite Tax Office, 210 W Grubb Mesquite, Tx | , 4,000 squa feet | e | 0.05050 | 2,424.000 | 0.04000 | 1,920.000 | 0.05900 | 2,832.000 | 0 | 0.04700 | 2,256.000 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 2 | 1 | | | 1 | | | | 1 | | |
| 5. Location: Mesquite Sub-Courthouse, 823 N. Galloway, Mesquite, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | feet | e I | 0.05423 | 3,579.180 | 0.04000 | 2,640.000 | 0.05900 | 3,894.000 | 1 | 0.04300 | 2,838.000 |
| 6. Cost for On-Site Daytime Janitorial Cleaning Personnel at Garland Government Center, as per bid specifications | 1,000 hour | | 8.25000 | 8,250.000 | 9.00000 | 9,000.000 | 9.70000 | 9,700.000 | 10 | 0.00000 | 10,000.000 |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #1 Access Property Management Services | | VENDOR #2 James Enterprise | | VENDOR #3 Member's Building Maintenance Ltd. | | VENDOR #4 UBM Enterprise Inc. | |
|--|-------------------|---|------------|--|------------|---|------------|---|------------|
| Opening Date: 02-Dec-2010 | | 1208 Appalachian Ln. Aubrey, Tx 76227 Rashida Fleming 214.699.6706 800.823.5932 fax | | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 Joanna James 972.299.0021 972.293.1010 fax | | 1142 Ferrell Dr. #3-7 Framers Branch, Tx 75234 Ann Kim 972.241.8131 972.241.8131 fax | | 11102 Ables Ln. Dallas, Tx 75229 Jae Song 972.243.5273 972.243.0737 fax | |
| DESCRIPTION: | Est. Qty. | | | | | | | | |
| Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign-out/logout daily. | | | | | | | | | |
| Total 1.1 | | | 42,497.160 | | 36,953.760 | | 44,279.224 | | 38,074.072 |
| Section 2.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 2 will be awarded to one (1) Contractor | | | | | | | | | |
| Location: Household Hazardous Waste and Chemical Collection Center, 11234 Plano Rd., Dallas, Tx | 2,000 square feet | 0.06000 | 1,440.000 | 0.04500 | 1,080.000 | 0.06600 | 1,584.000 | 0.05600 | 1,344.000 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | e | 1 | | 1 | | 1 | | 1 | |
| Location: Richardson Sub-Courthouse, 1411 W Beltline Rd., Richardson, Tx | 5,500 square feet | 0.05363 | 3,539.580 | 0.04500 | 2,970.000 | 0.06900 | 4,554.000 | 0.05100 | 3,366.000 |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #1 Access Property Management Services | | VENDOR #2 James Enterprise | | VENDOR #3 Member's Building Maintenance Ltd. | | VENDOR #4 UBM Enterprise Inc. | |
|--|-------------------|---|-----------|--|-----------|---|-----------|---|-----------|
| Opening Date: 02-Dec-2010 | | 1208 Appalachian Ln. Aubrey, Tx 76227 Rashida Fleming 214.699.6706 800.823.5932 fax | | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 Joanna James 972.299.0021 972.293.1010 fax | | 1142 Ferrell Dr. #3-7 Framers Branch, Tx 75234 Ann Kim 972.241.8131 972.241.8131 fax | | 11102 Ables Ln. Dallas, Tx 75229 Jae Song 972.243.5273 972.243.0737 fax | |
| DESCRIPTION: Est Qty | | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | 1 | | 1 | | 1 | | 1 | |
| 3. Location: Richardson Tax Office, 516 4,00 Twilight Trail, Richardson, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 00 square feet | 0.06000 | 2,880.000 | 0.04500 | 2,160.000 | 0.06900 | 3,312.000 | 0.056 | 2,688.000 |
| 4.Location: Valley View Tax Office, 2436 Valley 8,70 View, Farmers Branch, Tx | oo square feet | 0.06000 | 6,264.000 | 0.04500 | 4,698.000 | 0.06600 | 6,890.400 | 0.056 | 5,846.400 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | 2 | | 1 | | 1 | | 1 | |
| 5. Location: Immunization Clinic, 2774 Valwood 2,86 Pkwy., Farmers Branch, Tx | oo square feet | 0.14000 | 4,704.000 | 0.04500 | 1,512.000 | 0.06900 | 2,318.400 | 0.120 | 4,032.000 |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #1 Access Property Management Services | | VENDOR #2 James Enterprise | | VENDOR #3 Member's Building Maintenance Ltd. | | VENDOR #4 UBM Enterprise Inc. | |
|---|-------------------|---|------------|--|------------|---|------------|---|------------|
| Opening Date: 02-Dec-2010 | | 1208 Appalachian Ln. Aubrey, Tx 76227 Rashida Fleming 214.699.6706 | | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 Joanna James 972.299.0021 | | 1142 Ferrell Dr. #3-7 Framers Branch, Tx 75234 Ann Kim 972.241.8131 | | 11102 Ables Ln. Dallas, Tx 75229 Jae Song 972.243.5273 | |
| DESCRIPTION: | Est. Qty. | 800.823.5932 fax | | 972.293.1010 fax | | 972.241.8131 fax | | 972.243.0737 fax | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | 1 | | 1 | | 1 | | 1 | |
| Total 2.0 | | | 18,827.580 | | 12,420.000 | | 18,658.800 | | 17,276.400 |
| Section 2.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 2 will be awarded to one (1) Contractor | | | | | | | | | |
| Location: Household Hazardous Waste and Chemical Collection Center, 11234 Plano Rd., Dallas, Tx | 2,000 square feet | 0.05700 | 1,368.000 | 0.04000 | 960.000 | 0.04900 | 1,176.000 | 0.04600 | 1,104.000 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | 1 | | 1 | | | | 1 | |
| 2. Location: Richardson Sub-Courthouse, 1411 W Beltline Rd., Richardson, Tx | 5,500 square feet | 0.04353 | 2,872.980 | 0.04000 | 2,640.000 | 0.05400 | 3,564.000 | 0.04200 | 2,772.000 |
| | | | | D 0 (02 | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #1 Access Property Management Servi | ices | | VENDOR #2 James Enterprise | | VENDOR #3 Member's Building Maintenance Ltd. | | VENDOR #4 UBM Enterprise In | ic. | |
|---|-------------------|---|------------|--------|--|-----------|--|-----------|--|--------|-----------|
| Opening Date: 02-Dec-2010 | | 1208 Appalachian Aubrey, Tx 76227 | | | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 | | 1142 Ferrell Dr. #3-7 Framers Branch, Tx | | 11102 Ables Ln. Dallas, Tx 75229 | | |
| | | Rashida Fleming 214.699.6706 800.823.5932 fax | | | Joanna James 972.299.0021 972.293.1010 fax | | 75234 Ann Kim 972.241.8131 972.241.8131 fax | | Jae Song 972.243.5273 972.243.0737 fax | | |
| | Est. Qty. | | | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | 1 | | | 1 | | | | 1 | | |
| 3. Location: Richardson Tax Office, 516 Twilight Trail, Richardson, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 4,000 square feet | 0.6 | 05700 2,73 | 36.000 | 0.04000 | 1,920.000 | 0.05500 | 2,640.000 | 0 | .04600 | 2,208.000 |
| 4.Location: Valley View Tax Office, 2436 Valley View, Farmers Branch, Tx | 8,700 square feet | 0.0 | 05000 5,22 | 20.000 | 0.04000 | 4,176.000 | 0.04900 | 5,115.600 | 0 | .04600 | 4,802.400 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | 2 | | | 1 | | | | 1 | | |
| 5. Location: Immunization Clinic, 2774 Valwood Pkwy., Farmers Branch, Tx | 2,800 square feet | 0.1 | 13000 4,36 | 68.000 | 0.04000 | 1,344.000 | 0.05500 | 1,848.000 | 0 | .10000 | 3,360.000 |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | Ac | ENDOR #1 cess Property nagement Servic | ees | | VENDOR #2 James Enterprise | | VENDOR #3 Member's Building Maintenance Ltd. | | VENDOR #4 UBM Enterprise Ir | nc. | |
|--|--------------|----------------|--|------|------------|--|------------|---|------------|---|---------|------------|
| Opening Date: 02-Dec-2010 | | Au Ra 21 | 08 Appalachian labrey, Tx 76227 shida Fleming 4.699.6706 0.823.5932 fax | Ln. | | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 Joanna James 972.299.0021 972.293.1010 fax | | 1142 Ferrell Dr. #3-7 Framers Branch, Tx 75234 Ann Kim 972.241.8131 972.241.8131 fax | | 11102 Ables Ln. Dallas, Tx 75229 Jae Song 972.243.5273 972.243.0737 fax | | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | | | | 1 | | | | 1 | | |
| Total 2.1 | | | | | 16,564.980 | | 11,040.000 | | 14,343.600 | | | 14,246.400 |
| Section 3.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 3 will be awarded to one (1) Contractor | | | | | | | | | | | | |
| 1. Location: East Dallas Government Center, 3443 St. Francis, Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | fe | quare eet 1 | 0.05 | 5000 | 3,600.000 | 0.04500 1 | 3,240.000 | 0.07400 | 5,328.000 | 0 | 0.05600 | 4,032.000 |
| 2. Location: Immunization Clinic, 3312 N Buckner Blvd., Ste. 200, Dallas, Tx | | quare eet | 0.10 | 0000 | 4,080.000 | 0.04500 | 1,836.000 | 0.07500 | 3,060.000 | 0 | .12000 | 4,896.000 |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #1 Access Proper Management S | rty | | VENDOR #2 James Enterprise | | VENDOR #3 Member's Buildin Maintenance Ltd | | | VENDOR #4 UBM Enterprise | Inc. | |
|--|--------------|----------------|---|--------------|------------|--|------------|---|---------|------------|---|---------|------------|
| Opening Date: 02-Dec-2010 | | | 1208 Appalac Aubrey, Tx 76 Rashida Flem 214.699.6706 800.823.5932 | 6227 sing | | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 Joanna James 972.299.0021 972.293.1010 fax | | 1142 Ferrell Dr. Framers Branch, 75234 Ann Kim 972.241.8131 972.241.8131 fax | Tx | | 11102 Ables Ln. Dallas, Tx 75229 Jae Song 972.243.5273 972.243.0737 fax | | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | e | | 1 | | | 1 | | 1 | | | 1 | | |
| 3. Location: CSCD – Buckner Annex: Adult Probation, 3650 E. Buckner Blvd., Ste. 110, Dallas, Tx | 5,900 | square feet | | 0.06000 | 4,248.000 | 0.04500 | 3,186.000 | | 0.07400 | 5,239.200 | | 0.05600 | 3,964.800 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | e | | 1 | | | 1 | | 1 | | | 1 | | |
| 4. Location: CSCD – Buckner Adult Probation, 3650 E. Buckner Blvd., Ste. 211, Dallas, Tx | 20,000 | square feet | | 0.06000 | 14,400.000 | 0.04500 | 10,800.000 | | 0.07300 | 17,520.000 | | 0.04800 | 11,520.000 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | e | | | | | 2 | | 1 | | | 2 | | |
| Total 3.0 | | | | | 26,328.000 | | 19,062.000 | | | 31,147.200 | | | 24,412.800 |
| | | | | | | | | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #1 Access Proper Management S | rty | | VENDOR #2 James Enterprise | | VENDOR #3 Member's Building Maintenance Ltd. | | VENDOR #4 UBM Enterprise In | c. | |
|---|--------------|----------------|--|-------------|-----------|--|-----------|---|-----------|---|--------|-----------|
| Opening Date: 02-Dec-2010 | | | 1208 Appalac Aubrey, Tx 76 Rashida Flemi 214.699.6706 800.823.5932 | 5227 ing | | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 Joanna James 972.299.0021 972.293.1010 fax | | 1142 Ferrell Dr. #3-7 Framers Branch, Tx 75234 Ann Kim 972.241.8131 972.241.8131 fax | | 11102 Ables Ln. Dallas, Tx 75229 Jae Song 972.243.5273 972.243.0737 fax | | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | | |
| Section 3.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 3 will be awarded to one (1) Contractor | | | | | | | | | | | | |
| Location: East Dallas Government Center, 3443 St. Francis, Dallas, Tx | 6,000 | square feet | | 0.06000 | 4,320.000 | 0.04000 | 2,880.000 | 0.05900 | 4,248.000 | 0. | .04600 | 3,312.000 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 1 | | | 1 | | | | 1 | | |
| 2. Location: Immunization Clinic, 3312 N Buckner Blvd., Ste. 200, Dallas, Tx | 3,400 | square feet | | 0.11000 | 4,488.000 | 0.04000 | 1,632.000 | 0.06000 | 2,448.000 | 0. | 10000 | 4,080.000 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 1 | | | 1 | | | | 1 | | |
| 3. Location: CSCD – Buckner Annex: Adult Probation, 3650 E. Buckner Blvd., Ste. 110, Dallas, Tx | 5,900 | square feet | | 0.05860 | 4,148.880 | 0.04000 | 2,832.000 | 0.05900 | 4,177.200 | 0. | 04600 | 3,256.800 |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #1 Access Property Management Services | | VENDOR #2 James Enterprise | | VENDOR #3 Member's Building Maintenance Ltd. | | VENDOR #4 UBM Enterprise Inc. | |
|--|------------------------|---|------------|--|------------|--|------------|--|------------|
| Opening Date: 02-Dec-2010 | | 1208 Appalachian Ln. Aubrey, Tx 76227 | | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 | | 1142 Ferrell Dr. #3-7 Framers Branch, Tx 75234 | | 11102 Ables Ln. Dallas, Tx 75229 | |
| | | Rashida Fleming 214.699.6706 800.823.5932 fax | | Joanna James 972.299.0021 972.293.1010 fax | | Ann Kim 972.241.8131 972.241.8131 fax | | Jae Song 972.243.5273 972.243.0737 fax | |
| DESCRIPTION: | Est. Qty. | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | ÷ | 1 | | 1 | | | | 1 | |
| 4. Location: CSCD – Buckner Adult Probation, 3650 E. Buckner Blvd., Ste. 211, Dallas, Tx | 20,000 square feet | 0.06000 | 14,400.000 | 0.04000 | 9,600.000 | 0.05700 | 13,680.000 | 0.03800 | 9,120.000 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | 3 | | 2 | | | | 2 | |
| Total 3.1 | | | 27,356.880 | | 16,944.000 | | 24,553.200 | | 19,768.800 |
| Section 4.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 4 will be awarded to one (1) Contractor | | | | | | | | | |
| Location: Road & Bridge District #1, 2311 Joe Field Rd., Dallas, Tx | e 5,530 square feet | 0.06000 | 3,981.600 | 0.04500 | 2,986.200 | 0.07500 | 4,977.000 | 0.05600 | 3,716.160 |
| | | | | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | d No. 2011-023-5334 - Annual Contract for nitorial Services for the North, West and st Sections of Dallas County | | VENDOR #1 Access Property Management Services | | | | | VENDOR #3 Member's Building Maintenance Ltd. | | | VENDOR #4 UBM Enterprise Inc. | | |
|--|--|----------------|--|--------------------|------------|--|-----------|---|---------|------------|--|---------|------------|
| Opening Date: 02-Dec-2010 | | | 1208 Appalac Aubrey, Tx 7 Rashida Flem 214.699.6706 800.823.5932 | 76227 ning 6 | | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 Joanna James 972.299.0021 972.293.1010 fax | | 1142 Ferrell Dr. Framers Branch 75234 Ann Kim 972.241.8131 972.241.8131 fa | , Tx | | 11102 Ables Ln. Dallas, Tx 75229 Jae Song 972.243.5273 972.243.0737 fa | 9 | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | No comment | | | 1 | | 1 | | | 1 | | |
| 2. Location: Letot Center, 10505 Denton Dr., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | square feet | 3 | 0.06000 | 12,988.800 | 0.04500 | 9,741.600 | 1 | 0.07300 | 15,803.040 | 2 | 0.05600 | 12,122.880 |
| Location: Irving Sub-Courthouse, 842 W. Irving Blvd., Irving, Tx | 5,500 | square feet | | 0.06000 | 3,960.000 | 0.04500 | 2,970.000 | | 0.07300 | 4,818.000 | | 0.05600 | 3,696.000 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 1 | | | 1 | | 1 | | | 1 | | |
| 4. Location: Irving Tax Office, 530 N. O'Connor Rd., Irving, Tx | 4,000 | square feet | | 0.06000 | 2,880.000 | 0.04500 | 2,160.000 | | 0.07300 | 3,504.000 | | 0.05600 | 2,688.000 |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #1 Access Property Management Services | | VENDOR #2 James Enterprise | | VENDOR #3 Member's Building Maintenance Ltd. | | VENDOR #4 UBM Enterprise Inc. | |
|---|----------------------|---|------------|--|------------|---|------------|--|------------|
| Opening Date: 02-Dec-2010 | | 1208 Appalachian Ln. Aubrey, Tx 76227 Rashida Fleming 214.699.6706 800.823.5932 fax | | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 Joanna James 972.299.0021 972.293.1010 fax | | 1142 Ferrell Dr. #3-7 Framers Branch, Tx 75234 Ann Kim 972.241.8131 972.241.8131 fax | | 11102 Ables Ln. Dallas, Tx 75229 Jae Song 972.243.5273 972.243.0737 fax | |
| | Est. Qty. | 000.023.3732 I | | 772.233.1010 Ma | | 7/2.2 11.0131 Rek | | 772.215.0737 MA | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | I | | 1 | | I | | 1 | |
| Total 4.0 | | | 23,810.400 | | 17,857.800 | | 29,102.040 | | 22,223.040 |
| Section 4.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 4 will be awarded to one (1) Contractor | | | | | | | | | |
| 1. Location: Road & Bridge District #1, 2311 Joe 5 Field Rd., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 5,530 square feet | 0.06000 | 3,981.600 | 0.04000 | 2,654.400 | 0.06000 | 3,981.600 | 0.04600 | 3,052.560 |
| 2. Location: Letot Center, 10505 Denton Dr., Dallas, Tx | 8,040 square feet | 0.05740 | 12,425.952 | 0.04000 | 8,659.200 | 0.05800 | 12,555.840 | 0.04600 | 9,958.080 |
| ı | | | | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #1 Access Property Management Services | | VENDOR #2 James Enterprise | | VENDOR #3 Member's Building Maintenance Ltd. | | VENDOR #4 UBM Enterprise Inc. | |
|--|--------------|----------------|---|------------|--|------------|---|------------|--|------------|
| Opening Date: 02-Dec-2010 | | | 1208 Appalachian Ln. Aubrey, Tx 76227 Rashida Fleming 214.699.6706 800.823.5932 fax | | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 Joanna James 972.299.0021 972.293.1010 fax | | 1142 Ferrell Dr. #3-7 Framers Branch, Tx 75234 Ann Kim 972.241.8131 972.241.8131 fax | | 11102 Ables Ln. Dallas, Tx 75229 Jae Song 972.243.5273 972.243.0737 fax | |
| | Est. Qty. | | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 3 | | 2 | | | | 2 | |
| 3. Location: Irving Sub-Courthouse, 842 W. Irving Blvd., Irving, Tx | 5,500 | square feet | 0.05800 | 3,828.000 | 0.04000 | 2,640.000 | 0.05800 | 3,828.000 | 0.04600 | 3,036.000 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 1 | | 1 | | | | 1 | |
| 4. Location: Irving Tax Office, 530 N. O'Connor Rd., Irving, Tx | 4,000 | square feet | 0.05800 | 2,784.000 | 0.04000 | 1,920.000 | 0.05800 | 2,784.000 | 0.04600 | 2,208.000 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 1 | | 1 | | | | 1 | |
| Total 4.1 | | | | 23,019.552 | | 15,873.600 | l | 23,149.440 | | 18,254.640 |
| | | | | | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #1 Access Prope Management S | erty | | VENDOR #2 James Enterprise | | VENDOR #3 Member's Buik Maintenance L | | | VENDOR #4 UBM Enterprise | Inc. | |
|--|--------------|----------------|---|---------------|------------|--|------------|---|---------|------------|--|---------|------------|
| Opening Date: 02-Dec-2010 | | | 1208 Appalac Aubrey, Tx 76 Rashida Flem 214.699.6706 800.823.5932 | 76227 ning | | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 Joanna James 972.299.0021 972.293.1010 fax | | 1142 Ferrell D Framers Branc 75234 Ann Kim 972.241.8131 972.241.8131 | h, Tx | | 11102 Ables Ln. Dallas, Tx 75229 Jae Song 972.243.5273 972.243.0737 fa | 9 | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | | | |
| Section 5.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 5 will be awarded to one (1) Contractor | | | | | | | | | | | | | |
| Location: Immunization Clinic, 2445 W. Northwest Hwy., Ste. 107A, Dallas, Texas | 1,663 | square feet | | 0.18000 | 3,592.080 | 0.04500 | 898.020 | | 0.08600 | 1,716.216 | | 0.15000 | 2,993.400 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | e | | 1 | | | 1 | | 1 | | | 1 | | |
| Location: CSCD – Zelrich Adult Probation, 2627 Zelrich Ln., Dallas, Tx | 6,600 | square feet | | 0.05000 | 3,960.000 | 0.04500 | 3,564.000 | | 0.08200 | 6,494.400 | | 0.04800 | 3,801.600 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | e | | 1 | | | 1 | | 1 | | | 1 | | |
| 3. Location: North Dallas Government, 10056 Marsh Ln., Dallas, Tx | 34,500 | square feet | | 0.05000 | 20,700.000 | 0.04500 | 18,630.000 | | 0.08100 | 33,534.000 | | 0.04800 | 19,872.000 |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #1 Access Property Management Service | ces | | VENDOR #2 James Enterprise | | VENDOR #3 Member's Building Maintenance Ltd. | | VENDOR #4 UBM Enterprise Inc. | | |
|---|--------------|----------------|---|-------|------------|--|------------|--|------------|--|------|------------|
| Opening Date: 02-Dec-2010 | | | 1208 Appalachian Aubrey, Tx 76227 | | | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 | | 1142 Ferrell Dr. #3-7 Framers Branch, Tx 75234 | | 11102 Ables Ln. Dallas, Tx 75229 | | |
| | | | Rashida Fleming 214.699.6706 800.823.5932 fax | | | Joanna James 972.299.0021 972.293.1010 fax | | Ann Kim 972.241.8131 972.241.8131 fax | | Jae Song 972.243.5273 972.243.0737 fax | | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | ; | | 3 | | | 2 | | 2 | | 2 | | |
| Cost for On-Site Daytime Janitorial Cleaning Personnel at North Dallas Government Center, as per bid specifications | 1,000 | hours | 8.2 | 25000 | 8,250.000 | 9.00000 | 9,000.000 | 10.00000 | 10,000.000 | 10.00 | 0000 | 10,000.000 |
| Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign-out/logout daily. | | | | | | | | | | | | |
| Total 5.0 | | | | | 36,502.080 | | 32,092.020 | | 51,744.616 | | | 36,667.000 |
| Section 5.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 5 will be awarded to one (1) Contractor | | | | | | | | | | | | |
| Location: Immunization Clinic, 2445 W. Northwest Hwy., Ste. 107A, Dallas, Texas | 1,663 | square feet | 0.1 | 17500 | 3,492.300 | 0.04000 | 798.240 | 0.07500 | 1,496.700 | 0.12 | 2000 | 2,394.720 |
| | | | | | | | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #1 Access Proper Management S | ty | | VENDOR #2 James Enterprise | | VENDOR #3 Member's Building Maintenance Ltd. | | VENDOR #4 UBM Enterprise | Inc. | |
|--|--------------|----------------|---|---------|------------|--|------------|--|------------|---|----------|------------|
| Opening Date: 02-Dec-2010 | | | 1208 Appalach Aubrey, Tx 76 | | | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 | | 1142 Ferrell Dr. #3-7 Framers Branch, Tx | | 11102 Ables Ln. Dallas, Tx 75229 | | |
| | | | Rashida Flemi 214.699.6706 800.823.5932 | - | | Joanna James 972.299.0021 972.293.1010 fax | | 75234 Ann Kim 972.241.8131 972.241.8131 fax | | Jae Song 972.243.5273 972.243.0737 fa | x | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | • | | 1 | | | 1 | | | | 1 | | |
| 2. Location: CSCD – Zelrich Adult Probation, 2627 Zelrich Ln., Dallas, Tx | 6,600 | square feet | | 0.04880 | 3,864.960 | 0.04000 | 3,168.000 | 0.07300 | 5,781.600 | | 0.03900 | 3,088.800 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | • | | 1 | | | 1 | | | | 1 | | |
| Location: North Dallas Government, 10056 Marsh Ln., Dallas, Tx | 34,500 | square feet | | 0.04870 | 20,161.800 | 0.04000 | 16,560.000 | 0.06900 | 28,566.000 | | 0.03900 | 16,146.000 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | • | | 3 | | | 2 | | | | 2 | | |
| 4. Cost for On-Site Daytime Janitorial Cleaning Personnel at North Dallas Government Center, as per bid specifications | | hours | | 8.25000 | 8,250.000 | 9.00000 | 9,000.000 | 10.00000 | 10,000.000 | | 10.00000 | 10,000.000 |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #1 Access Property Management Services | | VENDOR #2 James Enterprise | | VENDOR #3 Member's Building Maintenance Ltd. | | VENDOR #4 UBM Enterprise Inc. | |
|--|--------------------|---|------------|--|------------|---|------------|--|------------|
| Opening Date: 02-Dec-2010 | | 1208 Appalachian Ln. Aubrey, Tx 76227 Rashida Fleming 214.699.6706 800.823.5932 fax | | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 Joanna James 972.299.0021 972.293.1010 fax | | 1142 Ferrell Dr. #3-7 Framers Branch, Tx 75234 Ann Kim 972.241.8131 972.241.8131 fax | | 11102 Ables Ln. Dallas, Tx 75229 Jae Song 972.243.5273 972.243.0737 fax | |
| DESCRIPTION: | Est. Qty. | | | | | | | | |
| Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign-out/logout daily. | | | | | | | | | |
| Total 5.1 | | | 35,769.060 | | 29,526.240 | | 45,844.300 | | 31,629.520 |
| Section 6.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 6 will be awarded to one (1) Contractor | | | | | | | | | |
| Location: Bill Decker Detention Center, 899 N. Stemmons Frwy., Dallas, Tx | 31,200 square feet | 0.06000 | 22,464.000 | 0.04500 | 16,848.000 | 0.07200 | 26,956.800 | 0.05600 | 20,966.400 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | e | 3 | | 2 | | 2 | | 2 | |
| 2. Location: CSCD – Adult Probation at Cook Chill Facility, 2121 French Settlement, Dallas, Ty | | 0.05000 | 6,900.000 | 0.04500 | 6,210.000 | 0.06900 | 9,522.000 | 0.04800 | 6,624.000 |
| | | | | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #1 Access Property Management Services | | VENDOR #2 James Enterprise | | VENDOR #3 Member's Building Maintenance Ltd. | | VENDOR #4 UBM Enterprise Inc. | |
|---|--------------|--------------|---|------------|--|------------|---|------------|---|------------|
| Opening Date: 02-Dec-2010 | | | 1208 Appalachian Ln. Aubrey, Tx 76227 Rashida Fleming 214.699.6706 800.823.5932 fax | | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 Joanna James 972.299.0021 972.293.1010 fax | | 1142 Ferrell Dr. #3-7 Framers Branch, Tx 75234 Ann Kim 972.241.8131 972.241.8131 fax | | 11102 Ables Ln. Dallas, Tx 75229 Jae Song 972.243.5273 972.243.0737 fax | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | e | | 2 | | 1 | | 1 | | 1 | |
| Cost for On-Site Daytime Janitorial Cleaning Personnel at Bill Decker Detention Center, as per bid specifications | | ours | 8.25000 | 8,250.000 | 9.00000 | 9,000.000 | 10.00000 | 10,000.000 | 10.00000 | 10,000.000 |
| Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign-out/logout daily. | | | | | | | | | | |
| Total 6.0 | | | | 37,614.000 | | 32,058.000 | | 46,478.800 | | 37,590.400 |
| Section 6.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 6 will be awarded to one (1) Contractor | ı | | | | | | | | | |
| Location: Bill Decker Detention Center, 899 N. Stemmons Frwy., Dallas, Tx | | quare eet | 0.05850 | 21,902.400 | 0.04000 | 14,976.000 | 0.06000 | 22,464.000 | 0.04600 | 17,222.400 |
| 1 | | | | | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #1 Access Property Management Services | | VENDOR #2 James Enterprise | | VENDOR #3 Member's Building Maintenance Ltd. | | VENDOR #4 UBM Enterprise Inc. | |
|--|--------------|------------|---|------------|--|------------|---|------------|---|------------|
| Opening Date: 02-Dec-2010 | | | 1208 Appalachian Ln. Aubrey, Tx 76227 Rashida Fleming 214.699.6706 800.823.5932 fax | | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 Joanna James 972.299.0021 972.293.1010 fax | | 1142 Ferrell Dr. #3-7 Framers Branch, Tx 75234 Ann Kim 972.241.8131 972.241.8131 fax | | 11102 Ables Ln. Dallas, Tx 75229 Jae Song 972.243.5273 972.243.0737 fax | |
| | Est. Qty. | | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 3 | | 2 | | | | 2 | |
| Location: CSCD – Adult Probation at Cook Chill Facility, 2121 French Settlement, Dallas, Tx | | uare et | 0.04870 | 6,720.600 | 0.04000 | 5,520.000 | 0.05900 | 8,142.000 | 0.03800 | 5,244.000 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 2 | | 1 | | | | 1 | |
| 3. Cost for On-Site Daytime Janitorial Cleaning Personnel at Bill Decker Detention Center, as per bid specifications | 1,000 ho | ours | 8.25000 | 8,250.000 | 9.00000 | 9,000.000 | 10.00000 | 10,000.000 | 10.00000 | 10,000.000 |
| Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign- out/logout daily. | | | | | | | | | | |
| Total 6.1 | | | | 36,873.000 | | 29,496.000 | | 40,606.000 | | 32,466.400 |
| | | | | | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR # Access Prope Management | erty | | VENDOR #2 James Enterprise | | VENDOR #3 Member's Buildin Maintenance Ltd. | g | | VENDOR #4 UBM Enterprise | Inc. | |
|--|---------------------------------------|----------------|--|---------------|------------|--|------------|---|---------|------------|---|----------|------------|
| Opening Date: 02-Dec-2010 | | | 1208 Appalae Aubrey, Tx 7 | 76227 ning | | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 | | 1142 Ferrell Dr. # Framers Branch, 75234 Ann Kim | | | 11102 Ables Ln. Dallas, Tx 75229 Jae Song | | |
| | | | 214.699.6700 800.823.5932 | | | 972.299.0021 972.293.1010 fax | | 972.241.8131 972.241.8131 fax | : | | 972.243.5273 972.243.0737 fa | x | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | | | |
| Section 7.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 7 will be awarded to one (1) Contractor | | | | | | | | | | | | | |
| 1. Location: Oak Cliff Sub-Courthouse, 410 S. Beckley Ave., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | · · · · · · · · · · · · · · · · · · · | square feet | 2 | 0.05000 | 14,400.000 | 0.04500 | 12,960.000 | 1 | 0.07400 | 21,312.000 | 2 | 0.04800 | 13,824.000 |
| 2. Location: Sheriff's – Kovar, 1512 E. Langdon Rd., Hutchins, Tx | 6,800 | square feet | | 0.05000 | 4,080.000 | 0.04500 | 3,672.000 | | 0.07400 | 6,038.400 | | 0.04800 | 3,916.800 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | ; | | 1 | | | 1 | | 1 | | | 1 | | |
| 3. Cost for On-Site Daytime Janitorial Cleaning Personnel at Oak Cliff Sub-Courthouse, as per bid specifications | 1,000 | hours | | 8.25000 | 8,250.000 | 9.00000 | 9,000.000 | 1 | 0.00000 | 10,000.000 | | 10.00000 | 10,000.000 |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #1 Access Property Management Services | | VENDOR #2 James Enterprise | | VENDOR #3 Member's Building Maintenance Ltd. | | VENDOR #4 UBM Enterprise Inc. | |
|---|--------------------|---|------------|--|------------|---|------------|---|------------|
| Opening Date: 02-Dec-2010 | | 1208 Appalachian Ln. Aubrey, Tx 76227 Rashida Fleming 214.699.6706 800.823.5932 fax | | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 Joanna James 972.299.0021 972.293.1010 fax | | 1142 Ferrell Dr. #3-7 Framers Branch, Tx 75234 Ann Kim 972.241.8131 972.241.8131 fax | | 11102 Ables Ln. Dallas, Tx 75229 Jae Song 972.243.5273 972.243.0737 fax | |
| DESCRIPTION: | Est. Qty. | | | | | | | | |
| Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign-out/logout daily. | | | | | | | | | |
| Total 7.0 | | | 26,730.000 | | 25,632.000 | | 37,350.400 | | 27,740.800 |
| Section 7.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 7 will be awarded to one (1) Contractor | | | | | | | | | |
| Location: Oak Cliff Sub-Courthouse, 410 S. Beckley Ave., Dallas, Tx | 24,000 square feet | 0.04940 | 14,227.200 | 0.04000 | 11,520.000 | 0.06200 | 17,856.000 | 0.03800 | 10,944.000 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | 2 | | 2 | | | | 2 | |
| 2. Location: Sheriff's – Kovar, 1512 E. Langdon Rd., Hutchins, Tx | 6,800 square feet | 0.04890 | 3,990.240 | 0.04000 | 3,264.000 | 0.06300 | 5,140.800 | 0.03900 | 3,182.400 |
| | | | | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #1 Access Property Management Services | | VENDOR #2 James Enterprise | | VENDOR #3 Member's Building Maintenance Ltd. | | VENDOR #4 UBM Enterprise Inc. | |
|---|--------------|---|------------|--|------------|--|------------|--|------------|
| Opening Date: 02-Dec-2010 | | 1208 Appalachian Ln. Aubrey, Tx 76227 | | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 | | 1142 Ferrell Dr. #3-7 Framers Branch, Tx 75234 | | 11102 Ables Ln. Dallas, Tx 75229 | |
| | | Rashida Fleming 214.699.6706 800.823.5932 fax | | Joanna James 972.299.0021 972.293.1010 fax | | Ann Kim 972.241.8131 972.241.8131 fax | | Jae Song 972.243.5273 972.243.0737 fax | |
| DESCRIPTION: | Est. Qty. | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | e | 1 | | 1 | | | | 1 | |
| 3. Cost for On-Site Daytime Janitorial Cleaning Personnel at Oak Cliff Sub-Courthouse, as per bid specifications | 1,000 hours | 8.25000 | 8,250.000 | 9.00000 | 9,000.000 | 10.00000 | 10,000.000 | 10.00000 | 10,000.000 |
| Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign-out/logout daily. | | | | | | | | | |
| Total 7.1 | | | 26,467.440 | | 23,784.000 | | 32,996.800 | | 24,126.400 |
| Optional Services (As Requested by Dallas County Project Coordinator or Designee) | | | | | | | | | |
| Specify cost for Additional Service Hour: This line is for special scheduled events and emergency type services, such as responding to a roof leak during periods when there is no company staff on site (i.e., early morning or late evening hours or weekends). Services provided in such circumstances must be requested by the Project Coordinator or designee, and will be charged to the contingency line in the contract | | 60.00/hr | | 13.00/hr | | 16.00/hr. | | 12.50/hr | |
| 6. Specify Cost for Performance Bond (if any), please refer to insurance requirements for details: | | Nothing indicated | | 3% | | 1.50% | | 3% | |
| | | | | Page 25 of 92 | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #1 Access Property Management Services | VENDOR #2 James Enterprise | VENDOR #3 Member's Building Maintenance Ltd. | VENDOR #4 UBM Enterprise Inc. |
|---|--------------|---|--|---|--|
| Opening Date: 02-Dec-2010 | | 1208 Appalachian Ln. Aubrey, Tx 76227 Rashida Fleming 214.699.6706 800.823.5932 fax | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 Joanna James 972.299.0021 972.293.1010 fax | 1142 Ferrell Dr. #3-7 Framers Branch, Tx 75234 Ann Kim 972.241.8131 972.241.8131 fax | 11102 Ables Ln. Dallas, Tx 75229 Jae Song 972.243.5273 972.243.0737 fax |
| DESCRIPTION: | Est. Qty. | | | | |
| Specify any additional comments/cost/etc. included with your bid proposal, if applicable: | | No Comments | No Comments | No Comments | No Comments |
| Specify Prompt/Early Payment Discount Terms (if any): Payment terms with no discount are Net 30 days, upon receipt of proper invoice and verification that the services and products have been completed in accordance with specification requirements in the Dallas County Auditor's Office. The award of this bid will not be based on prompt/early payment discounts | | No Comments | No Comments | No Comments | 0% - 30 days |
| Please answer the questions listed below | | | | | |
| Did your company check Dallas County website (http://www.dallascounty.org/department/purchasi ng/currentbids.html) for any addendums, dates, and/or changes to the bid solicitation | | Yes | Yes | Yes | Yes |
| Is this an all or none bid (Note: To be considered responsive each bidder must submit pricing for each location within each section – this bid will be awarded by section) | | Yes | No | No | Yes |
| Is the required reference information and documentation included with your proposal? | | Yes | Yes | Yes | No Comments |
| Specify the name and telephone number of the account representative who will be handling this account | | Rashida Fleming 214.699.6706 | Joanna James 972.299.0021 | Tony Reyes 817.709.9710 | Jinah Kim 972.243.5273 |
| Should your firm be awarded this contract, describe what (if any) portion of the bid requirements will be subcontracted out: | | 80% will subcontracted out | supplies, floor care maintenance | Janitorial Service | 20% of night cleaners |
| | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #1 Access Property Management Services | VENDOR #2 James Enterprise | VENDOR #3 Member's Building Maintenance Ltd. | VENDOR #4 UBM Enterprise Inc. |
|---|--------------|---|--|---|---|
| Opening Date: 02-Dec-2010 | | 1208 Appalachian Ln. Aubrey, Tx 76227 Rashida Fleming 214.699.6706 | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 Joanna James 972.299.0021 | 1142 Ferrell Dr. #3-7 Framers Branch, Tx 75234 Ann Kim 972.241.8131 | 11102 Ables Ln. Dallas, Tx 75229 Jae Song 972.243.5273 |
| DESCRIPTION: | Est. Qty. | 800.823.5932 fax | 972.293.1010 fax | 972.241.8131 fax | 972.243.0737 fax |
| Cooperative Purchasing: Should other Governmental Entities decide to participate in this contract, would you, the awarded Contractor agree that all terms, conditions, specifications, and pricing would apply to that entity? | | Yes | Yes | Yes | Yes |
| Does your firm/company have the required insurance coverage stated under SECTION 3 - INSURANCE REQUIREMENTS and agree to comply with these requirements during the duration of this contract? | | Yes | Yes | Yes | Yes |
| If No, will your firm be able to acquire the required coverage within ten (10) days upon notification of contract award? | | | | | |
| Information on Provision of Health Insurance Coverage for Employees Dallas County may consider the provision of health insurance coverage for employees in the bid evaluation process (see page 5, paragraph 5). Please complete the information below to assist in this evaluation. | | | | | |
| a) Does your company provide health insurance coverage to its employees? | | Yes | No | Yes | No |
| b) If your company does provide health insurance coverage to its employees, does the company share in the cost a minimum of 75% for employee only coverage and 50% for family coverage? | | No | No Comments | No | No |
| c) If your company provides health insurance coverage to its employees, is the coverage comparable to the services provided by Dallas County as described in the attached summary plandescription? (See Attachment A) | | Yes | No Comments | No | No |
| | | | | | |

| | VENDOR #1 Access Property Management Services | VENDOR #2 James Enterprise | VENDOR #3 Member's Building Maintenance Ltd. | VENDOR #4 UBM Enterprise Inc. |
|--------------|---|---|--|--|
| | 1208 Appalachian Ln. Aubrey, Tx 76227 Rashida Fleming 214.699.6706 800.823.5932 fax | 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 Joanna James 972.299.0021 972.293.1010 fax | 1142 Ferrell Dr. #3-7 Framers Branch, Tx 75234 Ann Kim 972.241.8131 972.241.8131 fax | 11102 Ables Ln. Dallas, Tx 75229 Jae Song 972.243.5273 972.243.0737 fax |
| Est. Qty. | | | | |
| | Yes | No Comments | No | No |
| | Access Property Management Services | Worldwide Enterprise Inc. dba James Enterprise | Member's Building Maintenance, Ltd. | UBM Enterprise, Inc. |
| | LLC | Corporation | Partnership | Corporation |
| | No | No | No | No |
| | | | | |
| | Facility Mgmt. | Building Maintenance | Commerical Janitorial | Janitorial/Custodial Services |
| | 10 months | 21 yrs. | 29 years | 19 years |
| | 10 months , Start February 23 2010 | 21 years - May 1989 | 29, May 1982 | 19 years , April 1 1992 |
| | 6 Janitorial Contractors | No Comments | 380 | 368 |
| | Qty. | Access Property Management Services 1208 Appalachian Ln. Aubrey, Tx 76227 Rashida Fleming 214.699.6706 800.823.5932 fax Est. Qty. Yes Access Property Management Services LLC No Facility Mgmt. 10 months 10 months, Start February 23 2010 | Access Property Management Services 1208 Appalachian Ln. Aubrey, Tx 76227 Rashida Fleming 214.699.6706 800.823.5932 fax Fest. Oty. Access Property Management Services Access Property Management Services LLC No No Facility Mgmt. 10 months 10 months 11 months 12 tyears - May 1989 James Enterprise 607 Cedar Street, Ste. 4 Cedar Hill, Tx 75104 Joanna James 972.299.0021 972.293.1010 fax Worldwide Enterprise Inc. dba James Enterprise Corporation No Pacility Mgmt. 10 months 21 yrs. 21 years - May 1989 | Access Property Management Services James Enterprise Member's Building Maintenance Ltd. |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #5 Gylan Building Servicex Inc. | | VENDOR #6 Mendoza Maintenance Group Inc. | | VENDOR #7 Premier Cleaning Se | ervices | VENDOR #8 Serve with Gladness | |
|---|-------------------|---|------------|---|------------|---|------------------|--|---|
| Opening Date: 02-Dec-2010 | | 11055 Dennis Rd., #12 | | 5303 Springfield Ave. | | 2156 W Northwest | Hwy, | 5924 Mages Dr. | |
| | | Dallas, Tx 75229 | | Laredo, Tx 78041 | | Ste. 311 Dallas, Texas 75220 |) | The Colony, Tx 75056- | |
| | | Hilberto Castillo 972.620.7338 972.620.7271 fax | | Jamie Mendoza 956.728.0114 956.725.0079 fax | | Randy Clark 214.351.4035 214.351.4036 fax | | 4406 | |
| DESCRIPTION: | Est. Qty. | | | | | | | | |
| NCTRCA Certified Vendor (M/Wbe) Dallas County Taxpayer? How were you notified? | | No Yes Letter from DC | | No No Letter from DC | | Yes Yes DC website | | | |
| NOTE: Dallas County does not guarantee any quantities (cleanable square footage) to be serviced or purchased under this contract. The quantities (cleanable square footage) indicated in the bid are based on prior year data and may not reflect the actual quantity required during the duration of the contract. All pricing below shall include all labor, personnel, service, supervision, administration, management, reports, forms, documentation, insurance, material, supplies, chemicals, tools, equipment, paid all benefits, overhead, taxes, fees, fuel surcharges, shipping, transportation, freight, and all other incidentals necessary to provide the highest quality of janitorial services. | | | | | | | | Company did not return the cover page nor sign bid | |
| Section 1.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 1 will be awarded to one (1) Contractor | | | | | | | | | |
| 1. Location: Garland Government Center, 140 N Garland Rd., Garland, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | feet | 0.04500 | 19,189.980 | 0.05000 | 21,322.200 | 2 | 05200 22,175.088 | - | - |
| 2. Location: CSCD - Garland Annex - Adult Probation, 1111 N. Jupiter Rd, Garland, Tx | 4,500 square feet | 0.05000 | 2,700.000 | 0.05500 | 2,970.000 | 0.0 | 07000 3,780.000 | - | - |
| | | | | Page 29 of 92 | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #5 Gylan Building Inc. | Servicex | | VENDOR #6 Mendoza Maintenance Group Inc. | | VENDOR #7 Premier Cleani | ng Services | | VENDOR #8 Serve with Gladness | | |
|--|--------------|-----------|---|----------|------------|---|-----------|---|-------------|------------|----------------------------------|-----|---|
| Opening Date: 02-Dec-2010 | | | 11055 Dennis I | Rd., #12 | | 5303 Springfield Ave. | | 2156 W North | west Hwy, | | 5924 Mages Dr. | | |
| | | | Dallas, Tx 7522 | 29 | | Laredo, Tx 78041 | | Ste. 311 Dallas, Texas 7 | 75220 | | The Colony, Tx 750 | 56- | |
| | | | Hilberto Castillo 972.620.7338 972.620.7271 f | | | Jamie Mendoza 956.728.0114 956.725.0079 fax | | Randy Clark 214.351.4035 214.351.4036 | fax | | 4406 | | |
| | Est. Qty. | | | | | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 1 | | | 1 | | 1 | | | | | |
| 3. Location: CSCD - Garland Adult Probation, 1137 S. Jupiter Rd., Garland, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | fee | aare t | 2 | 0.05000 | 5,220.000 | 0.05000 | 5,220.000 | 1 | 0.05700 | 5,950.800 | | - | - |
| 4. Location: Mesquite Tax Office, 210 W Grubb, Mesquite, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | fee | nare t | 1 | 0.05500 | 2,640.000 | 0.05500 | 2,640.000 | 1 | 0.06900 | 3,312.000 | | - | - |
| 5. Location: Mesquite Sub-Courthouse, 823 N. Galloway, Mesquite, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | fee | aare t | | 0.05000 | 3,300.000 | 0.05500 | 3,630.000 | 1 | 0.05400 | 3,564.000 | | - | - |
| 6. Cost for On-Site Daytime Janitorial Cleaning Personnel at Garland Government Center, as per bid specifications | 1,000 ho | urs | 1 | 1.50000 | 11,500.000 | 9.75000 | 9,750.000 | | 11.37000 | 11,370.000 | | - | - |
| | | | | | | Page 30 of 92 | | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #5 Gylan Building Inc. | g Servicex | | VENDOR #6 Mendoza Maintenance Group Inc. | | VENDOR #7 Premier Cleaning Services | | VENDOR #8 Serve with Gladness | |
|---|--------------|----------------|---|------------|------------|--|------------|---|------------|---|---|
| Opening Date: 02-Dec-2010 | | | 11055 Dennis Dallas, Tx 752 Hilberto Castil 972.620.7338 972.620.7271 | 29 lo | | 5303 Springfield Ave. Laredo, Tx 78041 Jamie Mendoza 956.728.0114 956.725.0079 fax | | 2156 W Northwest Hwy, Ste. 311 Dallas, Texas 75220 Randy Clark 214.351.4035 214.351.4036 fax | | 5924 Mages Dr. The Colony, Tx 75056- 4406 | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | |
| Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign-out/logout daily. | | | | | | | | | | | |
| Total 1.0 | | | | | 44,549.980 | | 45,532.200 | | 50,151.888 | | - |
| Section 1.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 1 will be awarded to one (1) Contractor | | | | | | | | | | | |
| 1. Location: Garland Government Center, 140 N Garland Rd., Garland, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | f | equare Peet | 7 | 0.03500 | 14,925.540 | 0.04000 | 17,057.760 | 0.03640 | 15,522.562 | - | - |
| 2. Location: CSCD - Garland Annex - Adult Probation, 1111 N. Jupiter Rd, Garland, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | f | square èet | 1 | 0.04000 | 2,160.000 | 0.04500 | 2,430.000 | 0.05800 | 3,132.000 | | - |
| 3. Location: CSCD - Garland Adult Probation, 1137 S. Jupiter Rd., Garland, Tx | , | square eet | | 0.04000 | 4,176.000 | 0.04000 | 4,176.000 | 0.03800 | 3,967.200 | | - |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #5 Gylan Building Servicex Inc. | | VENDOR #6 Mendoza Maintenance Group Inc. | | VENDOR #7 Premier Cleaning Services | | VENDOR #8 Serve with Gladness | |
|--|----------------------|---|------------|---|------------|---|------------|----------------------------------|--|
| Opening Date: 02-Dec-2010 | | 11055 Dennis Rd., #12 | | 5303 Springfield Ave. | | 2156 W Northwest Hwy, Ste. 311 | | 5924 Mages Dr. | |
| | | Dallas, Tx 75229 | | Laredo, Tx 78041 | | Dallas, Texas 75220 | | The Colony, Tx 75056- 4406 | |
| | | Hilberto Castillo 972.620.7338 972.620.7271 fax | | Jamie Mendoza 956.728.0114 956.725.0079 fax | | Randy Clark 214.351.4035 214.351.4036 fax | | 4400 | |
| | Est. Qty. | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | 2 | | 1 | | 1 | | | |
| 4. Location: Mesquite Tax Office, 210 W Grubb, Mesquite, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 4,000 square feet | 0.04500 | 2,160.000 | 0.04500 | 2,160.000 | 0.05000 | 2,400.000 | | |
| 5. Location: Mesquite Sub-Courthouse, 823 N. Galloway, Mesquite, Tx | 5,500 square feet | 0.04000 | 2,640.000 | 0.04000 | 2,640.000 | 0.04500 | 2,970.000 | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | 1 | | 1 | | 1 | | | |
| 6. Cost for On-Site Daytime Janitorial Cleaning Personnel at Garland Government Center, as per bid specifications Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign-out/logout daily. | 1,000 hours | 11.50000 | 11,500.000 | 9.75000 | 9,750.000 | 11.37000 | 11,370.000 | • | |
| Total 1.1 | | | 37,561.540 | | 38,213.760 | | 39,361.762 | - | |
| | | | | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #5 Gylan Building S Inc. | Servicex | | VENDOR #6 Mendoza Maintenance Group Inc. | | VENDOR #7 Premier Cleanin | ng Services | | VENDOR #8 Serve with Glad | ness | |
|---|--------------|----------------|--|----------|-----------|---|-----------|---|-------------|-----------|------------------------------|---------|-----------|
| Opening Date: 02-Dec-2010 | | | 11055 Dennis R | d., #12 | | 5303 Springfield Ave. | | 2156 W Northy | west Hwy, | | 5924 Mages Dr. | | |
| | | | Dallas, Tx 75229 | 9 | | Laredo, Tx 78041 | | Ste. 311 Dallas, Texas 7 | 5220 | | The Colony, Tx | 75056- | |
| | | | Hilberto Castillo 972.620.7338 972.620.7271 fa | | | Jamie Mendoza 956.728.0114 956.725.0079 fax | | Randy Clark 214.351.4035 214.351.4036 f | ax | | 4406 | | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | | | |
| Section 2.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 2 will be awarded to one (1) Contractor | | | | | | | | | | | | | |
| 1. Location: Household Hazardous Waste and Chemical Collection Center, 11234 Plano Rd., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | • | square feet | 1 | 0.06000 | 1,440.000 | 0.05500 | 1,320.000 | 1 | 0.08400 | 2,016.000 | 2 | 0.11000 | 2,640.000 |
| 2. Location: Richardson Sub-Courthouse, 1411 W Beltline Rd., Richardson, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | : | square feet | 1 | 0.05000 | 3,300.000 | 0.07000 | 4,620.000 | 1 | 0.04800 | 3,168.000 | 2 | 0.10000 | 6,600.000 |
| 3. Location: Richardson Tax Office, 516 Twilight Trail, Richardson, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | • | square feet | 1 | 0.05500 | 2,640.000 | 0.06000 | 2,880.000 | 1 | 0.06900 | 3,312.000 | 2 | 0.10000 | 4,800.000 |
| 4.Location: Valley View Tax Office, 2436 Valley View, Farmers Branch, Tx | 8,700 | square feet | 0 | 0.05000 | 5,220.000 | 0.05500 | 5,742.000 | | 0.05700 | 5,950.800 | | 0.09000 | 9,396.000 |
| | | | | | | Page 33 of 9 | 2 | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #5 Gylan Building Servicex Inc. | | VENDOR #6 Mendoza Maintenance Group Inc. | | VENDOR #7 Premier Cleaning Services | | VENDOR #8 Serve with Gladness | |
|---|-------------------|---|------------|---|------------|---|------------|----------------------------------|------------|
| Opening Date: 02-Dec-2010 | | 11055 Dennis Rd., #12 | | 5303 Springfield Ave. | | 2156 W Northwest Hwy, | | 5924 Mages Dr. | |
| | | Dallas, Tx 75229 | | Laredo, Tx 78041 | | Ste. 311 Dallas, Texas 75220 | | The Colony, Tx 75056- | |
| | | Hilberto Castillo 972.620.7338 972.620.7271 fax | | Jamie Mendoza 956.728.0114 956.725.0079 fax | | Randy Clark 214.351.4035 214.351.4036 fax | | 4406 | |
| DESCRIPTION: | Est. Qty. | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | 2 | | 1 | | 1 | | 2 | |
| 5. Location: Immunization Clinic, 2774 Valwood Pkwy., Farmers Branch, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | feet | 0.06000 | 2,016.000 | 0.06000 | 2,016.000 | 0.07000 | 2,352.000 | 0.17000 | 5,712.000 |
| Total 2.0 | | | 14,616.000 | | 16,578.000 | | 16,798.800 | | 29,148.000 |
| Section 2.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 2 will be awarded to one (1) Contractor | | | | | | | | | |
| 1. Location: Household Hazardous Waste and Chemical Collection Center, 11234 Plano Rd., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 2,000 square feet | 0.05000 | 1,200.000 | 0.04000 | 960.000 | 0.06500 | 1,560.000 | 0.10000 | 2,400.000 |
| Location: Richardson Sub-Courthouse, 1411 W Beltline Rd., Richardson, Tx | 5,500 square feet | 0.04000 | 2,640.000 | 0.04000 | 2,640.000 | 0.03900 | 2,574.000 | 0.09000 | 5,940.000 |
| | | | _ | Page 34 of 92 | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #5 Gylan Building Servicex Inc. | | VENDOR #6 Mendoza Maintenance Group Inc. | | VENDOR #7 Premier Cleaning Services | | VENDOR #8 Serve with Gladness | |
|---|----------------------|---|------------|---|------------|---|------------|----------------------------------|------------|
| Opening Date: 02-Dec-2010 | | 11055 Dennis Rd., #12 | | 5303 Springfield Ave. | | 2156 W Northwest Hwy, Ste. 311 | | 5924 Mages Dr. | |
| | | Dallas, Tx 75229 | | Laredo, Tx 78041 | | Dallas, Texas 75220 | | The Colony, Tx 75056- 4406 | |
| | | Hilberto Castillo 972.620.7338 972.620.7271 fax | | Jamie Mendoza 956.728.0114 956.725.0079 fax | | Randy Clark 214.351.4035 214.351.4036 fax | | 4400 | |
| | Est. Qty. | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | 1 | | 1 | | 1 | | 2 | |
| 3. Location: Richardson Tax Office, 516 Twilight Trail, Richardson, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 4,000 square feet | 0.04500 | 2,160.000 | 0.04000 | 1,920.000 | 0.05000 | 2,400.000 | 0.09000 | 4,320.000 |
| 4.Location: Valley View Tax Office, 2436 Valley View, Farmers Branch, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 8,700 square feet | 0.04000 | 4,176.000 | 0.04000 | 4,176.000 | 0.03800 | 3,967.200 | 0.08000 | 8,352.000 |
| 5. Location: Immunization Clinic, 2774 Valwood Pkwy., Farmers Branch, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 2,800 square feet | 0.05000 | 1,680.000 | 0.05000 | 1,680.000 | 0.06000 | 2,016.000 | 0.16000 | 5,376.000 |
| Total 2.1 | | | 11,856.000 | | 11,376.000 | | 12,517.200 | | 26,388.000 |
| | | | | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR # Gylan Buildi Inc. | | | VENDOR #6 Mendoza Maintenance Group Inc. | | VENDOR #7 Premier Cleaning | Services | | VENDOR #8 Serve with Glad | ness | |
|--|--------------|----------------|--|-------------|-----------|---|-----------|---|----------|-----------|------------------------------|---------|-----------|
| Opening Date: 02-Dec-2010 | | | 11055 Denn | is Rd., #12 | | 5303 Springfield Ave. | | 2156 W Northwes Ste. 311 | st Hwy, | | 5924 Mages Dr | | |
| | | | Dallas, Tx 7: | 5229 | | Laredo, Tx 78041 | | Dallas, Texas 752 | 220 | | The Colony, Tx | 75056- | |
| | | | Hilberto Cas 972.620.733 972.620.727 | 8 | | Jamie Mendoza 956.728.0114 956.725.0079 fax | | Randy Clark 214.351.4035 214.351.4036 fax | <u>s</u> | | 4406 | | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | | | |
| Section 3.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 3 will be awarded to one (1) Contractor | | | | | | | | | | | | | |
| Location: East Dallas Government Center, 3443 St. Francis, Dallas, Tx | 6,000 | square feet | | 0.05000 | 3,600.000 | 0.05500 | 3,960.000 | | 0.06000 | 4,320.000 | | 0.10000 | 7,200.000 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | , | | 1 | | | 1 | | 1 | | | 2 | | |
| 2. Location: Immunization Clinic, 3312 N Buckner Blvd., Ste. 200, Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | ; | square feet | 1 | 0.06000 | 2,448.000 | 0.06000 | 2,448.000 | 1 | 0.07300 | 2,978.400 | 2 | 0.13000 | 5,304.000 |
| 3. Location: CSCD – Buckner Annex: Adult Probation, 3650 E. Buckner Blvd., Ste. 110, Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | , | square feet | 1 | 0.05000 | 3,540.000 | 0.05500 | 3,894.000 | 1 | 0.06000 | 4,248.000 | 2 | 0.10000 | 7,080.000 |
| | | | | | | Page 36 of 92 | | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #5 Gylan Building Inc. | | | VENDOR #6 Mendoza Maintenance Group Inc. | | VENDOR #7 Premier Cleaning Serv | ices | VENDOR #8 Serve with Glade | ness | |
|---|--------------|----------------|---|----------|------------|---|------------|---|----------------|-------------------------------|---------|------------|
| Opening Date: 02-Dec-2010 | | | 11055 Dennis | Rd., #12 | | 5303 Springfield Ave. | | 2156 W Northwest Hy Ste. 311 | vy, | 5924 Mages Dr. | | |
| | | | Dallas, Tx 752 | 229 | | Laredo, Tx 78041 | | Dallas, Texas 75220 | | The Colony, Tx 4406 | 75056- | |
| | | | Hilberto Castil 972.620.7338 972.620.7271 | | | Jamie Mendoza 956.728.0114 956.725.0079 fax | | Randy Clark 214.351.4035 214.351.4036 fax | | 4400 | | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | | |
| 4. Location: CSCD – Buckner Adult Probation, 3650 E. Buckner Blvd., Ste. 211, Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | e | square feet | 4 | 0.04800 | 11,520.000 | 0.05000 | 12,000.000 | 0.051 | 700 13,680.000 | 2 | 0.09000 | 21,600.000 |
| Total 3.0 | | | | | 21,108.000 | | 22,302.000 | | 25,226.400 | | | 41,184.000 |
| Section 3.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 3 will be awarded to one (1) Contractor | ı | | | | | | | | | | | |
| 1. Location: East Dallas Government Center, 3443 St. Francis, Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | e | square feet | 1 | 0.04000 | 2,880.000 | 0.04500 | 3,240.000 | 0.050 | 3,600.000 | 2 | 0.09000 | 6,480.000 |
| 2. Location: Immunization Clinic, 3312 N Buckner Blvd., Ste. 200, Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | e | square feet | 1 | 0.04800 | 1,958.400 | 0.04500 | 1,836.000 | 0.059 | 2,407.200 | 2 | 0.12000 | 4,896.000 |
| | | | | | | Page 37 of 92 | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #5 Gylan Building Inc. | | | VENDOR #6 Mendoza Maintenance Group Inc. | | VENDOR #7 Premier Cleaning S | Services | | VENDOR #8 Serve with Glad | ness | |
|--|--------------|----------------|---|----------|------------|---|------------|---|----------|------------|------------------------------|---------|------------|
| Opening Date: 02-Dec-2010 | | | 11055 Dennis | Rd., #12 | | 5303 Springfield Ave. | | 2156 W Northwest Ste. 311 | t Hwy, | | 5924 Mages Dr. | | |
| | | | Dallas, Tx 752 | 229 | | Laredo, Tx 78041 | | Dallas, Texas 7522 | 20 | | The Colony, Tx | 75056- | |
| | | | Hilberto Castil 972.620.7338 972.620.7271 | | | Jamie Mendoza 956.728.0114 956.725.0079 fax | | Randy Clark 214.351.4035 214.351.4036 fax | | | 4406 | | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | | | |
| 3. Location: CSCD – Buckner Annex: Adult Probation, 3650 E. Buckner Blvd., Ste. 110, Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | e | square feet | 1 | 0.04000 | 2,832.000 | 0.04500 | 3,186.000 | 1 | 0.05000 | 3,540.000 | 2 | 0.09000 | 6,372.000 |
| 4. Location: CSCD – Buckner Adult Probation, 3650 E. Buckner Blvd., Ste. 211, Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | , , | square feet | 4 | 0.03800 | 9,120.000 | 0.04000 | 9,600.000 | 1 | 0.04700 | 11,280.000 | 2 | 0.08000 | 19,200.000 |
| Total 3.1 | | | | | 16,790.400 | | 17,862.000 | | | 20,827.200 | | | 36,948.000 |
| Section 4.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 4 will be awarded to one (1) Contractor | | | | | | | | | | | | | |
| 1. Location: Road & Bridge District #1, 2311 Joe Field Rd., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 1 | square feet | 1 | 0.05000 | 3,318.000 | 0.05500 | 3,649.800 | 1 | 0.05400 | 3,583.440 | 2 | 0.10000 | 6,636.000 |
| | | | | | | Page 38 of 92 | | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #5 Gylan Building Servicex Inc. | | VENDOR #6 Mendoza Maintenance Group Inc. | | VENDOR #7 Premier Cleaning Services | | VENDOR #8 Serve with Gladness | |
|--|--------------|----------------|---|------------|---|------------|---|------------|----------------------------------|------------|
| Opening Date: 02-Dec-2010 | | | 11055 Dennis Rd., #12 | | 5303 Springfield Ave. | | 2156 W Northwest Hwy, Ste. 311 | | 5924 Mages Dr. | |
| | | | Dallas, Tx 75229 | | Laredo, Tx 78041 | | Dallas, Texas 75220 | | The Colony, Tx 75056- | |
| | | | Hilberto Castillo 972.620.7338 972.620.7271 fax | | Jamie Mendoza 956.728.0114 956.725.0079 fax | | Randy Clark 214.351.4035 214.351.4036 fax | | 4406 | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | |
| 2. Location: Letot Center, 10505 Denton Dr., Dallas, Tx | 18,040 | square feet | 0.05000 | 10,824.000 | 0.05000 | 10,824.000 | 0.05370 | 11,624.976 | 0.09000 | 19,483.200 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | e | | 4 | | I | | 1 | | 2 | |
| 3. Location: Irving Sub-Courthouse, 842 W. Irving Blvd., Irving, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | e | square feet | 0.05000 | 3,300.000 | 0.05500 | 3,630.000 | 0.05400 | 3,564.000 | 0.09000 | 5,940.000 |
| 4. Location: Irving Tax Office, 530 N. O'Connor Rd., Irving, Tx | 4,000 | square feet | 0.05000 | 2,400.000 | 0.05500 | 2,640.000 | 0.06900 | 3,312.000 | 0.10000 | 4,800.000 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | e | | 1 | | 1 | | 1 | | 2 | |
| Total 4.0 | | | | 19,842.000 | | 20,743.800 | | 22,084.416 | | 36,859.200 |
| | | | | | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #5 Gylan Building Servicex Inc. | | VENDOR #6 Mendoza Maintenance Group Inc. | | VENDOR #7 Premier Cleaning Services | | VENDOR #8 Serve with Gladi | ness | |
|---|-----------------------|---|-----------|---|-----------|---|-----------|-------------------------------|---------|------------|
| Opening Date: 02-Dec-2010 | | 11055 Dennis Rd., #12 | | 5303 Springfield Ave. | | 2156 W Northwest Hwy, | | 5924 Mages Dr. | | |
| | | Dallas, Tx 75229 | | Laredo, Tx 78041 | | Ste. 311 Dallas, Texas 75220 | | The Colony, Tx | 75056- | |
| | | Hilberto Castillo 972.620.7338 972.620.7271 fax | | Jamie Mendoza 956.728.0114 956.725.0079 fax | | Randy Clark 214.351.4035 214.351.4036 fax | | 4406 | | |
| | Est. Qty. | | | | | | | | | |
| Section 4.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 4 will be awarded to one (1) Contractor | | | | | | | | | | |
| 1. Location: Road & Bridge District #1, 2311 Joe Field Rd., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 5,530 square feet | 0.04000 | 2,654.400 | 0.04000 | 2,654.400 | 0.04500 | 2,986.200 | 2 | 0.09000 | 5,972.400 |
| 2. Location: Letot Center, 10505 Denton Dr., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 18,040 square feet | 0.04000 | 8,659.200 | 0.04000 | 8,659.200 | 0.04190 | 9,070.512 | 2 | 0.08000 | 17,318.400 |
| 3. Location: Irving Sub-Courthouse, 842 W. Irving Blvd., Irving, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 5,500 square feet | 0.04000 | 2,640.000 | 0.04500 | 2,970.000 | 0.04500 | 2,970.000 | 2 | 0.08000 | 5,280.000 |
| 4. Location: Irving Tax Office, 530 N. O'Connor Rd., Irving, Tx | 4,000 square feet | 0.04000 | 1,920.000 | 0.04500 | 2,160.000 | 0.05000 | 2,400.000 | | 0.09000 | 4,320.000 |
| | | | | Page 40 of 92 | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #5 Gylan Building S Inc. | Servicex | VENDOR #6 Mendoza Maintenance Group Inc. | | VENDOR #7 Premier Cleaning Services | | VENDOR #8 Serve with Gladness | |
|--|-------------------|--|--------------------|---|------------|---|------------|----------------------------------|------------|
| Opening Date: 02-Dec-2010 | | 11055 Dennis R | d., #12 | 5303 Springfield Ave. | | 2156 W Northwest Hwy, | | 5924 Mages Dr. | |
| | | Dallas, Tx 75229 | 9 | Laredo, Tx 78041 | | Ste. 311 Dallas, Texas 75220 | | The Colony, Tx 75056- | |
| | | Hilberto Castillo 972.620.7338 972.620.7271 fa | | Jamie Mendoza 956.728.0114 956.725.0079 fax | | Randy Clark 214.351.4035 214.351.4036 fax | | 4406 | |
| DESCRIPTION: | Est. Qty. | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | ; | 1 | | 1 | | 1 | | 2 | |
| Total 4.1 | | | 15,873.600 | | 16,443.600 | | 17,426.712 | | 32,890.800 |
| Section 5.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 5 will be awarded to one (1) Contractor | | | | | | | | | |
| 1. Location: Immunization Clinic, 2445 W. Northwest Hwy., Ste. 107A, Dallas, Texas | 1,663 squ fee | | 0.06500 1,297.140 | 0.05000 | 997.800 | 0.08660 | 1,728.190 | 0.19000 | 3,791.640 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | ; | 1 | | 1 | | 1 | | 2 | |
| 2. Location: CSCD – Zelrich Adult Probation, 2627 Zelrich Ln., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | ; | | 0.05000 3,960.000 | 0.05000 | 3,960.000 | 0.05960 | 4,720.320 | 0.10000 | 7,920.000 |
| 3. Location: North Dallas Government, 10056 Marsh Ln., Dallas, Tx | 34,500 squ fee | | 0.04500 18,630.000 | 0.05000 | 20,700.000 | 0.04670 | 19,333.800 | 0.09000 | 37,260.000 |
| | | | | Page 41 of 92 | 2 | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #5 Gylan Building Servicex Inc. | | VENDOR #6 Mendoza Maintenance Group Inc. | | VENDOR #7 Premier Cleaning Services | | VENDOR #8 Serve with Gladness | |
|---|--------------|----------------|---|------------|---|------------|---|------------|----------------------------------|------------|
| Opening Date: 02-Dec-2010 | | | 11055 Dennis Rd., #12 | | 5303 Springfield Ave. | | 2156 W Northwest Hwy, | | 5924 Mages Dr. | |
| | | | Dallas, Tx 75229 | | Laredo, Tx 78041 | | Ste. 311 Dallas, Texas 75220 | | The Colony, Tx 75056- | |
| | | | Hilberto Castillo 972.620.7338 972.620.7271 fax | | Jamie Mendoza 956.728.0114 956.725.0079 fax | | Randy Clark 214.351.4035 214.351.4036 fax | | 4406 | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 7 | | 1 | | 2 | | 2 | |
| 4. Cost for On-Site Daytime Janitorial Cleaning Personnel at North Dallas Government Center, as per bid specifications Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign-out/logout daily. | 1,000 | hours | 11.50000 | 11,500.000 | 9.50000 | 9,500.000 | 11.37000 | 11,370.000 | 8.00000 | 8,000.000 |
| Total 5.0 | | | | 35,387.140 | | 35,157.800 | | 37,152.310 | | 56,971.640 |
| Section 5.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 5 will be awarded to one (1) Contractor | | | | | | | | | | |
| 1. Location: Immunization Clinic, 2445 W. Northwest Hwy., Ste. 107A, Dallas, Texas | 1,663 | square feet | 0.05500 | 1,097.580 | 0.05000 | 997.800 | 0.07280 | 1,452.797 | 0.18000 | 3,592.080 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 1 | | 1 | | 1 | | 2 | |
| 2. Location: CSCD – Zelrich Adult Probation, 2627 Zelrich Ln., Dallas, Tx | 6,600 | square feet | 0.04000 | 3,168.000 | 0.04000 | 3,168.000 | 0.04600 | 3,643.200 | 0.10000 | 7,920.000 |
| | | | | | Page 42 of 92 | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #5 Gylan Buildin Inc. | | | VENDOR #6 Mendoza Maintenance Group Inc. | | VENDOR #7 Premier Cleanin | ng Services | | VENDOR #8 Serve with Gladi | ness | |
|---|--------------|----------------|--|----------|------------|---|------------|---|-------------|------------|-------------------------------|---------|------------|
| Opening Date: 02-Dec-2010 | | | 11055 Dennis | Rd., #12 | | 5303 Springfield Ave. | | 2156 W Northy | west Hwy, | | 5924 Mages Dr. | | |
| | | | Dallas, Tx 75 | 229 | | Laredo, Tx 78041 | | Ste. 311 Dallas, Texas 7 | 5220 | | The Colony, Tx | 75056- | |
| | | | Hilberto Casti 972.620.7338 972.620.7271 | } | | Jamie Mendoza 956.728.0114 956.725.0079 fax | | Randy Clark 214.351.4035 214.351.4036 f | àx | | 4406 | | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | ; | | 1 | | | 1 | | 1 | | | 2 | | |
| 3. Location: North Dallas Government, 10056 Marsh Ln., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use | | square feet | 7 | 0.03500 | 14,490.000 | 0.04000 | 16,560.000 | 2 | 0.03860 | 15,980.400 | 2 | 0.08000 | 33,120.000 |
| 4. Cost for On-Site Daytime Janitorial Cleaning Personnel at North Dallas Government Center, as per bid specifications Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly | 1,000 | hours | | 11.50000 | 11,500.000 | 9.50000 | 9,500.000 | | 11.37000 | 11,370.000 | | 8.00000 | 8,000.000 |
| Total 5.1 | | | | | 30,255.580 | | 30,225.800 | | | 32,446.397 | | | 52,632.080 |
| Section 6.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 6 will be awarded to one (1) Contractor | | | | | | | | | | | | | |
| 1. Location: Bill Decker Detention Center, 899 N. Stemmons Frwy., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | ; | square feet | 7 | 0.04500 | 16,848.000 | 0.04500 | 16,848.000 | 2 | 0.05210 | 19,506.240 | | - | - |
| | | | | | | Page 43 of 92 | | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #5 Gylan Building Ser Inc. | vicex | VENDOR #6 Mendoza Maintenance Group Inc. | | VENDOR #7 Premier Cleaning Services | | VENDOR #8 Serve with Gladness | |
|---|--------------|----------------|---|-----------------|---|------------|---|------------|----------------------------------|---|
| Opening Date: 02-Dec-2010 | | | 11055 Dennis Rd., | #12 | 5303 Springfield Ave. | | 2156 W Northwest Hwy, | | 5924 Mages Dr. | |
| | | | Dallas, Tx 75229 | | Laredo, Tx 78041 | | Ste. 311 Dallas, Texas 75220 | | The Colony, Tx 75056- | |
| | | | Hilberto Castillo 972.620.7338 972.620.7271 fax | | Jamie Mendoza 956.728.0114 956.725.0079 fax | | Randy Clark 214.351.4035 214.351.4036 fax | | 4406 | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | |
| Location: CSCD – Adult Probation at Cook Chill Facility, 2121 French Settlement, Dallas, Transport | | square feet | 0.03 | 6,900.000 | 0.04500 | 6,210.000 | 0.05570 | 7,686.600 | | - |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | e | | 2 | | 1 | | 1 | | | |
| 3. Cost for On-Site Daytime Janitorial Cleaning Personnel at Bill Decker Detention Center, as per bid specifications Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign-out/logout daily. | | hours | 11.50 | 11,500.000 | 9.50000 | 9,500.000 | 11.37000 | 11,370.000 | - | - |
| Total 6.0 | | | | 35,248.000 | | 32,558.000 | | 38,562.840 | | - |
| Section 6.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 6 will be awarded to one (1) Contractor | ı | | | | | | | | | |
| 1. Location: Bill Decker Detention Center, 899 N. Stemmons Frwy., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 1 | square feet | 6 | 3500 13,104.000 | 0.04000 | 14,976.000 | 0.03880 | 14,526.720 | | - |
| | | | | | Page 1/1 of 93 | , | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #5 Gylan Building Servicex Inc. | | VENDOR #6 Mendoza Maintenance Group Inc. | | VENDOR #7 Premier Cleaning Services | | VENDOR #8 Serve with Gladness |
|--|--------------------|---|------------|---|------------|---|------------|----------------------------------|
| Opening Date: 02-Dec-2010 | | 11055 Dennis Rd., #12 | | 5303 Springfield Ave. | | 2156 W Northwest Hwy, Ste. 311 | | 5924 Mages Dr. |
| | | Dallas, Tx 75229 | | Laredo, Tx 78041 | | Dallas, Texas 75220 | | The Colony, Tx 75056- 4406 |
| | | Hilberto Castillo 972.620.7338 972.620.7271 fax | | Jamie Mendoza 956.728.0114 956.725.0079 fax | | Randy Clark 214.351.4035 214.351.4036 fax | | 14400 |
| | Est. Qty. | | | | | | | |
| 2. Location: CSCD – Adult Probation at Cook Chill Facility, 2121 French Settlement, Dallas, Tx | 11,500 square feet | 0.04000 | 5,520.000 | 0.04000 | 5,520.000 | 0.04210 | 5,809.800 | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | 2 | | 1 | | 1 | | |
| 3. Cost for On-Site Daytime Janitorial Cleaning Personnel at Bill Decker Detention Center, as per bid specifications Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign-out/logout daily. | 1,000 hours | 11.50000 | 11,500.000 | 9.50000 | 9,500.000 | 11.37000 | 11,370.000 | - |
| Total 6.1 | | | 30,124.000 | | 29,996.000 | | 31,706.520 | - |
| Section 7.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 7 will be awarded to one (1) Contractor | | | | | | | | |
| 1. Location: Oak Cliff Sub-Courthouse, 410 S. Beckley Ave., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | feet | 0.04500 | 12,960.000 | 0.05000 | 14,400.000 | 0.05280 | 15,206.400 | |
| 2. Location: Sheriff's – Kovar, 1512 E. Langdon Rd., Hutchins, Tx | 6,800 square feet | 0.05000 | 4,080.000 | 0.05500 | 4,488.000 | 0.05920 | 4,830.720 | · · |
| | | | | Page 45 of 92 | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #5 Gylan Building Servicex Inc. | | VENDOR #6 Mendoza Maintenance Group Inc. | | VENDOR #7 Premier Cleaning Services | | VENDOR #8 Serve with Gladness | |
|---|-------------------|---|------------|---|------------|---|------------|----------------------------------|--|
| Opening Date: 02-Dec-2010 | | 11055 Dennis Rd., #12 | | 5303 Springfield Ave. | | 2156 W Northwest Hwy, | | 5924 Mages Dr. | |
| | | Dallas, Tx 75229 | | Laredo, Tx 78041 | | Ste. 311 Dallas, Texas 75220 | | The Colony, Tx 75056- 4406 | |
| | | Hilberto Castillo 972.620.7338 972.620.7271 fax | | Jamie Mendoza 956.728.0114 956.725.0079 fax | | Randy Clark 214.351.4035 214.351.4036 fax | | 4400 | |
| DESCRIPTION: | Est. Qty. | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | 1 | | 1 | | 1 | | | |
| 3. Cost for On-Site Daytime Janitorial Cleaning Personnel at Oak Cliff Sub-Courthouse, as per bid specifications Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign-out/logout daily. | 1,000 hours | 11.50000 | 11,500.000 | 9.50000 | 9,500.000 | 11.37000 | 11,370.000 | - | |
| Total 7.0 | | | 28,540.000 | | 28,388.000 | | 31,407.120 | - | |
| Section 7.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 7 will be awarded to one (1) Contractor | | | | | | | | | |
| 1. Location: Oak Cliff Sub-Courthouse, 410 S. Beckley Ave., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | feet | 0.03500 | 10,080.000 | 0.04000 | 11,520.000 | 0.03940 | 11,347.200 | | |
| 2. Location: Sheriff's – Kovar, 1512 E. Langdon Rd., Hutchins, Tx | 6,800 square feet | 0.04000 | 3,264.000 | 0.04500 | 3,672.000 | 0.04570 | 3,729.120 | | |
| | | | | Page 46 of 92 | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #5 Gylan Building Servicex Inc. | | VENDOR #6 Mendoza Maintenance Group Inc. | | VENDOR #7 Premier Cleaning Services | | VENDOR #8 Serve with Gladness |
|---|--------------|---|------------|---|------------|---|------------|---|
| Opening Date: 02-Dec-2010 | | 11055 Dennis Rd., #12 | | 5303 Springfield Ave. | | 2156 W Northwest Hwy, Ste. 311 | | 5924 Mages Dr. |
| | | Dallas, Tx 75229 | | Laredo, Tx 78041 | | Dallas, Texas 75220 | | The Colony, Tx 75056- 4406 |
| | | Hilberto Castillo 972.620.7338 972.620.7271 fax | | Jamie Mendoza 956.728.0114 956.725.0079 fax | | Randy Clark 214.351.4035 214.351.4036 fax | | 4400 |
| DESCRIPTION: | Est. Qty. | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | e | 1 | | 1 | | 1 | | |
| 3. Cost for On-Site Daytime Janitorial Cleaning Personnel at Oak Cliff Sub-Courthouse, as per bid specifications Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign-out/logout daily. | | 11.50000 1 | 11,500.000 | 9.50000 | 9,500.000 | 11.37000 | 11,370.000 | |
| Total 7.1 | | 2 | 24,844.000 | | 24,692.000 | | 26,446.320 | - |
| Optional Services (As Requested by Dallas County Project Coordinator or Designee) | | | | | | | | |
| Specify cost for Additional Service Hour: This line is for special scheduled events and emergency type services, such as responding to a roof leak during periods when there is no company staff on site (i.e., early morning or late evening hours or weekends). Services provided in such circumstances must be requested by the Project Coordinator or designee, and will be charged to the contingency line in the contract | | 14.50/hr. | | 14.00/hr | | 11.37/hr | | Do not return bid proposal pages with the response to this question |
| Specify Cost for Performance Bond (if any), please refer to insurance requirements for details: % of Total Bid Cost | | 5% | | 5% | | 0.00% | | Same as above |
| Specify any additional comments/cost/etc. included with your bid proposal, if applicable: | | No Comments | | No Comments | | No Comments | | Same as above |
| | | | | Page 47 of 92 | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #5 Gylan Building Servicex Inc. | VENDOR #6 Mendoza Maintenance Group Inc. | VENDOR #7 Premier Cleaning Services | VENDOR #8 Serve with Gladness |
|---|--------------|---|--|---|-------------------------------|
| Opening Date: 02-Dec-2010 | | 11055 Dennis Rd., #12 | 5303 Springfield Ave. | 2156 W Northwest Hwy, | 5924 Mages Dr. |
| | | Dallas, Tx 75229 | Laredo, Tx 78041 | Ste. 311 Dallas, Texas 75220 | The Colony, Tx 75056- 4406 |
| | | Hilberto Castillo 972.620.7338 972.620.7271 fax | Jamie Mendoza 956.728.0114 956.725.0079 fax | Randy Clark 214.351.4035 214.351.4036 fax | 4400 |
| | Est. Qty. | | | | |
| Specify Prompt/Early Payment Discount Terms (if any): Payment terms with no discount are Net 30 days, upon receipt of proper invoice and verification that the services and products have been completed in accordance with specification requirements in the Dallas County Auditor's Office. The award of this bid will not be based on prompt/early payment discounts | | No Comments | 0% | No Comments | Same as above |
| Please answer the questions listed below | | | | | |
| Did your company check Dallas County website (http://www.dallascounty.org/department/purchasi ng/currentbids.html) for any addendums, dates, and/or changes to the bid solicitation | | Yes | Yes | Yes | Same as above |
| Is this an all or none bid (Note: To be considered responsive each bidder must submit pricing for each location within each section – this bid will be awarded by section) | | No | ? | Yes | Same as above |
| Is the required reference information and documentation included with your proposal? | | Yes | Yes | Yes | Same as above |
| Specify the name and telephone number of the account representative who will be handling this account | | Hilberto Castillo 469.231.7128 | Jamie Mendoza 956.740.6301 | Randy Clark 214.351.4035 | Same as above |
| Should your firm be awarded this contract, describe what (if any) portion of the bid requirements will be subcontracted out: | | NA | None - Currently providing services to all buildings | Supplies only we are a MWBE all our own employees | Same as above |
| Cooperative Purchasing: Should other Governmental Entities decide to participate in this contract, would you, the awarded Contractor agree that all terms, conditions, specifications, and pricing would apply to that entity? | | No | Yes | Yes | Same as above |
| | | | Page 48 of 92 | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #5 Gylan Building Servicex Inc. | VENDOR #6 Mendoza Maintenance Group Inc. | VENDOR #7 Premier Cleaning Services | VENDOR #8 Serve with Gladness |
|--|--------------|---|---|---|----------------------------------|
| Opening Date: 02-Dec-2010 | | 11055 Dennis Rd., #12 | 5303 Springfield Ave. | 2156 W Northwest Hwy, | 5924 Mages Dr. |
| | | Dallas, Tx 75229 | Laredo, Tx 78041 | Ste. 311 Dallas, Texas 75220 | The Colony, Tx 75056- 4406 |
| | | Hilberto Castillo 972.620.7338 972.620.7271 fax | Jamie Mendoza 956.728.0114 956.725.0079 fax | Randy Clark 214.351.4035 214.351.4036 fax | 4400 |
| DESCRIPTION: | Est. Qty. | | | | |
| Does your firm/company have the required insurance coverage stated under SECTION 3 - INSURANCE REQUIREMENTS and agree to comply with these requirements during the duration of this contract? | | Yes | Yes | Yes | Same as above |
| If No, will your firm be able to acquire the required coverage within ten (10) days upon notification of contract award? | | Yes | | | |
| Information on Provision of Health Insurance Coverage for Employees Dallas County may consider the provision of health insurance coverage for employees in the bid evaluation process (see page 5, paragraph 5). Please complete the information below to assist in this evaluation. | | | | | |
| a) Does your company provide health insurance coverage to its employees? | | No | No | Yes | Same as above |
| b) If your company does provide health insurance coverage to its employees, does the company share in the cost a minimum of 75% for employee only coverage and 50% for family coverage? | | No | No Comments | No | Same as above |
| c) If your company provides health insurance coverage to its employees, is the coverage comparable to the services provided by Dallas County as described in the attached summary plan description? (See Attachment A) | | No | No Comments | No | Same as above |
| d) If your company plans to utilize subcontractors in the fulfillment of this bid, does each of the subcontractors provide health insurance coverage to their employees that compares to Dallas County's health insurance coverage and share in the cost? | | No | No Comments | No | Same as above |
| Company Legal Name | | Gylan Building Services Inc. | Menodoza Maintenance Group Inc | JESV Inc. | Same as above |
| | | • | Page 49 of 92 | . ' | - |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #5 Gylan Building Servicex Inc. | VENDOR #6 Mendoza Maintenance Group Inc. | VENDOR #7 Premier Cleaning Services | VENDOR #8 Serve with Gladness |
|---|--------------|--|--|---|---|
| Opening Date: 02-Dec-2010 | | 11055 Dennis Rd., #12 Dallas, Tx 75229 Hilberto Castillo 972.620.7338 972.620.7271 fax | 5303 Springfield Ave. Laredo, Tx 78041 Jamie Mendoza 956.728.0114 956.725.0079 fax | 2156 W Northwest Hwy, Ste. 311 Dallas, Texas 75220 Randy Clark 214.351.4035 214.351.4036 fax | 5924 Mages Dr. The Colony, Tx 75056- 4406 |
| DESCRIPTION: | Est. Qty. | | | | |
| Company Legal Status (corporation, partnership, sole proprietor, etc.) | | Same | Corporation | Corporation | Same as above |
| Is your firm a sole proprietorship doing business under a different name: | | No | No | No | Same as above |
| If yes, please indicate sole proprietor's name and the name you are doing business under: | | N/A | | | |
| What is your company primary type of business: | | Janitorial | Custodial Contractor | Janitorial Services | Same as above |
| Length of time the company has been in business: (must be verifiable): | | 21 yrs | 10 yrs | 16 years | Same as above |
| Length of time the company has been in janitorial/custodian service business (must be verifiable)? | | 21 yrs., 1989 | 12 years - 1998 | 16, Start 1994 | Same as above |
| What is total number of janitorial service employees your company/firm has on staff | | | 26 | 160 | Same as above |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #9 Andrews Building Service Inc. | | VENDOR #10 D& A Building Services Inc. | | VENDOR #11 Oriental Building Services | | VENDOR #12 CTJ Maintenance Inc. | |
|---|--------------------|---|------------|--|------------|--|------------|---|--------------|
| Opening Date: 02-Dec-2010 | | 2750 Northaven Rd., Ste. 105 Dallas, Texas 75229 Walker Hengst 972.406.2792 972.406.2740 fax | | 401 S. Sherman St., Ste. 201 Richardson, Tx 75081 Antonio Espinel 972.664.1823 972.664.1849 fax | | 2526 Manana Dr. , Ste. 208 Dallas, Tx 75220 Steve Gye 469.522.0001 469.522.0003 fax | | 3649 Conflan Rd., Ste. 102 Irving, Tx 75061 Harold Jenkins 972.399.7701 972.399.7733 fax | |
| DESCRIPTION: | Est. Qty. | | | | | | | | |
| NCTRCA Certified Vendor (M/Wbe) Dallas County Taxpayer? How were you notified? | | Yes Yes Letter from DC | | Yes Yes DC Website | | Yes Yes DC website | | Yes Yes Letter from DC | |
| NOTE: Dallas County does not guarantee any quantities (cleanable square footage) to be serviced or purchased under this contract. The quantities (cleanable square footage) indicated in the bid are based on prior year data and may not reflect the actual quantity required during the duration of the contract. All pricing below shall include all labor, personnel, service, supervision, administration, management, reports, forms, documentation, insurance, material, supplies, chemicals, tools, equipment, paid all benefits, overhead, taxes, fees, fuel surcharges, shipping, transportation, freight, and all other incidentals necessary to provide the highest quality of janitorial services. | | | | | | | | | |
| Section 1.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 1 will be awarded to one (1) Contractor | | | | | | | | | |
| 1. Location: Garland Government Center, 140 N Garland Rd., Garland, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 35,537 square feet | 0.05460 | 23,283.842 | 0.05310 | 22,644.176 | 0.04450 | 18,976.758 | 0.0660 | 0 28,145.304 |
| 2. Location: CSCD - Garland Annex - Adult Probation, 1111 N. Jupiter Rd, Garland, Tx | 4,500 square feet | 0.06720 | 3,628.800 | 0.05310 | 2,867.400 | 0.04900 | 2,646.000 | 0.1040 | 0 5,616.000 |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #9 Andrews Buildin Service Inc. | ng | | VENDOR #10 D& A Building Services Inc. | | VENDOR #11 Oriental Building Services | | VENDOR #12 CTJ Maintenance Inc. | |
|--|--------------|----------------|--|-----------|----------|--|------------|---|-----------------|---|-----------|
| Opening Date: 02-Dec-2010 | | | 2750 Northaven Ste. 105 Dallas, Texas 75 Walker Hengst 972.406.2792 972.406.2740 fa | 229 | | 401 S. Sherman St., Ste. 201 Richardson, Tx 75081 Antonio Espinel 972.664.1823 972.664.1849 fax | | 2526 Manana Dr. , S 208 Dallas, Tx 75220 Steve Gye 469.522.0001 469.522.0003 fax | Ste. | 3649 Conflan Rd., Ste. 102 Irving, Tx 75061 Harold Jenkins 972.399.7701 972.399.7733 fax | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 1 | | | 1 | | 1 | | | |
| 3. Location: CSCD - Garland Adult Probation, 1137 S. Jupiter Rd., Garland, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 8,700 | square feet | 1 | .04790 5. | ,000.760 | 0.05310 | 5,543.640 | 0.0 | 4400 4,593.600 | 0.07100 | 7,412.400 |
| 4. Location: Mesquite Tax Office, 210 W Grubb, Mesquite, Tx | 4,000 | square feet | 0 | .06090 2 | ,923.200 | 0.05310 | 2,548.800 | 0.0 | 5500 2,640.000 | 0.08800 | 4,224.000 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 1 | | | 1 | | 1 | | | |
| 5. Location: Mesquite Sub-Courthouse, 823 N. Galloway, Mesquite, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 5,500 | square feet | 1 | .05340 3, | ,524.400 | 0.05310 | 3,504.600 | 0.0 | 4700 3,102.000 | 0.07300 | 4,818.000 |
| 6. Cost for On-Site Daytime Janitorial Cleaning Personnel at Garland Government Center, as per bid specifications Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign-out/logout daily. | 1,000 | hours | 9 | .25000 9, | ,250.000 | 10.50000 | 10,500.000 | 12.0 | 0000 12,000.000 | 9.85000 | 9,850.000 |
| | | | | | | Page | 52 of 92 | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #9 Andrews Building Service Inc. | | VENDOR #10 D& A Building Services Inc. | | VENDOR #11 Oriental Building Services | | VENDOR #12 CTJ Maintenance Inc. | |
|---|--------------|----------------|---|------------|--|------------|--|------------|---|------------|
| Opening Date: 02-Dec-2010 | | | 2750 Northaven Rd., Ste. 105 Dallas, Texas 75229 Walker Hengst 972.406.2792 972.406.2740 fax | | 401 S. Sherman St., Ste. 201 Richardson, Tx 75081 Antonio Espinel 972.664.1823 972.664.1849 fax | | 2526 Manana Dr. , Ste. 208 Dallas, Tx 75220 Steve Gye 469.522.0001 469.522.0003 fax | | 3649 Conflan Rd., Ste. 102 Irving, Tx 75061 Harold Jenkins 972.399.7701 972.399.7733 fax | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | |
| Total 1.0 | | | | 47,611.002 | | 47,608.616 | | 43,958.358 | | 60,065.704 |
| Section 1.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 1 will be awarded to one (1) Contractor | | | | | | | | | | |
| Location: Garland Government Center, 140 N Garland Rd., Garland, Tx | | square feet | 0.04100 | 17,484.204 | 0.04130 | 17,612.137 | 0.03800 | 16,204.872 | 0.05100 | 21,748.644 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 2 | | 2 | | 2 | | | |
| 2. Location: CSCD - Garland Annex - Adult Probation, 1111 N. Jupiter Rd, Garland, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | square feet | 0.05040 | 2,721.600 | 0.04130 | 2,230.200 | 0.04200 1 | 2,268.000 | 0.08700 | 4,698.000 |
| 3. Location: CSCD - Garland Adult Probation, 1137 S. Jupiter Rd., Garland, Tx | | square feet | 0.03590 | 3,747.960 | 0.04130 | 4,311.720 | 0.03600 | 3,758.400 | 0.11800 | 12,319.200 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 1 | | 1 | | 1 | | | |
| 4. Location: Mesquite Tax Office, 210 W Grubb, Mesquite, Tx | | square feet | 0.04570 | 2,193.600 | 0.04130 | 1,982.400 | 0.04500 | 2,160.000 | 0.08200 | 3,936.000 |
| | | | | | Page | 53 of 92 | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #9 Andrews Buil Service Inc. | | | VENDOR #10 D& A Building Services Inc. | | VENDOR #11 Oriental Building Services | | VENDOR #12 CTJ Maintenance Inc. | |
|--|--------------|--------------|---|-------------|------------|--|------------|---|-----------------|--|---------------|
| Opening Date: 02-Dec-2010 | | | 2750 Northaw Ste. 105 Dallas, Texas Walker Hengs 972.406.2792 972.406.2740 | 75229 st | | 401 S. Sherman St., Ste. 201 Richardson, Tx 75081 Antonio Espinel 972.664.1823 972.664.1849 fax | | 2526 Manana Dr. , 3 208 Dallas, Tx 75220 Steve Gye 469.522.0001 469.522.0003 fax | Ste. | 3649 Conflan Rd., Ste 102 Irving, Tx 75061 Harold Jenkins 972,399,7701 972,399,7733 fax | 2. |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 1 | | | 1 | | 1 | | | |
| 5. Location: Mesquite Sub-Courthouse, 823 N. Galloway, Mesquite, Tx | | quare | | 0.04010 | 2,646.600 | 0.04130 | 2,725.800 | 0.0 | 2,442.0 | 0.072 | 200 4,752.000 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 1 | | | 1 | | 1 | | | |
| 6. Cost for On-Site Daytime Janitorial Cleaning Personnel at Garland Government Center, as per bid specifications Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign-out/logout daily. | 1,000 h | nours | | 9.25000 | 9,250.000 | 10.50000 | 10,500.000 | 12.0 | 200000 12,000.0 | 9.850 | 9,850.000 |
| Total 1.1 | | | | | 38,043.964 | | 39,362.257 | | 38,833.2 | 72 | 57,303.844 |
| Section 2.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 2 will be awarded to one (1) Contractor | | | | | | | | | | | |
| Location: Household Hazardous Waste and Chemical Collection Center, 11234 Plano Rd., Dallas, Tx | | quare eet | | 0.05880 | 1,411.200 | 0.05310 | 1,274.400 | 0.0 | 07500 1,800.0 | 0.150 | 3,600.000 |
| | | | | | | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #9 Andrews Building Service Inc. | | VENDOR #10 D& A Building Services Inc. | | VENDOR #11 Oriental Building Services | VENDOR # CTJ Mainten | | |
|--|--------------|----------------|---|------------|--|------------|--|--|-----------|------------|
| Opening Date: 02-Dec-2010 | | | 2750 Northaven Rd., Ste. 105 Dallas, Texas 75229 Walker Hengst 972.406.2792 972.406.2740 fax | | 401 S. Sherman St., Ste. 201 Richardson, Tx 75081 Antonio Espinel 972.664.1823 972.664.1849 fax | | 2526 Manana Dr. , Ste. 208 Dallas, Tx 75220 Steve Gye 469.522.0001 469.522.0003 fax | 3649 Conflar 102 Irving, Tx 750 Harold Jenkin 972.399.7701 972.399.7733 | 061 ns | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 1 | | 1 | | 1 | | | |
| 2. Location: Richardson Sub-Courthouse, 1411 W Beltline Rd., Richardson, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 5,500 | square feet | 0.05340 | 3,524.400 | 0.05310 | 3,504.600 | 0.05200 3,4 | 32.000 | 0.08700 | 5,742.000 |
| 3. Location: Richardson Tax Office, 516 Twilight Trail, Richardson, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 4,000 | square feet | 0.05880 | 2,822.400 | 0.05310 | 2,548.800 | 0.05500 2,6 | 40.000 | 0.09800 | 4,704.000 |
| 4.Location: Valley View Tax Office, 2436 Valley View, Farmers Branch, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 8,700 | square feet | 0.05880 | 6,138.720 | 0.05310 | 5,543.640 | 0.05800 6,0 | 55.200 | 0.07500 | 7,830.000 |
| 5. Location: Immunization Clinic, 2774 Valwood Pkwy., Farmers Branch, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 2,800 | square feet | 0.12600 | 4,233.600 | 0.05310 | 1,784.160 | 0.07800 2,0 | 20.800 | 0.11000 | 3,696.000 |
| Total 2.0 | | | | 18,130.320 | | 14,655.600 | 16,5 | 48.000 | | 25,572.000 |
| ĺ | | | | | Pag | e 55 of 92 | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #9 Andrews Buil Service Inc. | | | VENDOR #10 D& A Building Services Inc. | | VENDOR #11 Oriental Building Services | | | VENDOR #12 CTJ Maintenance Inc. | |
|---|--------------|----------------|---|---------------|-----------|--|-----------|---|---------|----------|---|-----------|
| Opening Date: 02-Dec-2010 | | | 2750 Northay Ste. 105 Dallas, Texas Walker Hengy 972.406.2792 972.406.2740 | 3 75229 st | | 401 S. Sherman St., Ste. 201 Richardson, Tx 75081 Antonio Espinel 972.664.1823 972.664.1849 fax | | 2526 Manana Dr. , 208 Dallas, Tx 75220 Steve Gye 469.522.0001 469.522.0003 fax | Ste. | | 3649 Conflan Rd., Ste. 102 Irving, Tx 75061 Harold Jenkins 972.399.7701 972.399.7733 fax | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | | |
| Section 2.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 2 will be awarded to one (1) Contractor | | | | | | | | | | | | |
| 1. Location: Household Hazardous Waste and Chemical Collection Center, 11234 Plano Rd., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | square feet | 1 | 0.04410 | 1,058.400 | 0.04130 | 991.200 | 0.9 | 06300 1 | ,512.000 | 0.10700 | 2,568.000 |
| 2. Location: Richardson Sub-Courthouse, 1411 W Beltline Rd., Richardson, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | square feet | 1 | 0.04010 | 2,646.600 | 0.04130 | 2,725.800 | 0.9 | 04700 3 | ,102.000 | 0.07200 | 4,752.000 |
| 3. Location: Richardson Tax Office, 516 Twilight Trail, Richardson, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | square feet | 1 | 0.04410 | 2,116.800 | 0.04130 | 1,982.400 | 0.9 | 05200 2 | ,496.000 | 0.06900 | 3,312.000 |
| 4.Location: Valley View Tax Office, 2436 Valley View, Farmers Branch, Tx | 8,700 | square feet | | 0.04400 | 4,593.600 | 0.04130 | 4,311.720 | 0.0 | 04700 4 | ,906.800 | 0.06000 | 6,264.000 |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #9 Andrews Build Service Inc. | ling | | VENDOR #10 D& A Building Services Inc. | | VENDOR #11 Oriental Building Services | | VENDOR #12 CTJ Maintenance Inc. | |
|--|--------------|----------------|---|---------|------------|--|------------|--|------------|---|------------|
| Opening Date: 02-Dec-2010 | | | 2750 Northave Ste. 105 Dallas, Texas 7 Walker Hengst 972.406.2792 972.406.2740 | 75229 | | 401 S. Sherman St., Ste. 201 Richardson, Tx 75081 Antonio Espinel 972.664.1823 972.664.1849 fax | | 2526 Manana Dr. , Ste. 208 Dallas, Tx 75220 Steve Gye 469.522.0001 469.522.0003 fax | | 3649 Conflan Rd., Ste. 102 Irving, Tx 75061 Harold Jenkins 972.399.7701 972.399.7733 fax | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 1 | | | 1 | | 1 | | | |
| 5. Location: Immunization Clinic, 2774 Valwood Pkwy., Farmers Branch, Tx | 2,800 | square feet | | 0.09450 | 3,175.200 | 0.04130 | 1,387.680 | 0.05300 | 1,780.800 | 0.09500 | 3,192.000 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 1 | | | 1 | | 1 | | | |
| Total 2.1 | | | | | 13,590.600 | | 11,398.800 | | 13,797.600 | | 20,088.000 |
| Section 3.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 3 will be awarded to one (1) Contractor | | | | | | | | | | | |
| Location: East Dallas Government Center, 3443 St. Francis, Dallas, Tx | 6,000 | square feet | | 0.05880 | 4,233.600 | 0.05310 | 3,823.200 | 0.04300 | 3,096.000 | 0.08000 | 5,760.000 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 1 | | | 1 | | 1 | | | |
| 2. Location: Immunization Clinic, 3312 N Buckner Blvd., Ste. 200, Dallas, Tx | 3,400 | square feet | | 0.10800 | 4,406.400 | 0.05310 | 2,166.480 | 0.05500 | 2,244.000 | 0.11600 | 4,732.800 |
| | | | | | | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #9 Andrews Building Service Inc. | | VENDOR #10 D& A Building Services Inc. | | VENDOR #11 Oriental Building Services | | VENDOR #12 CTJ Maintenance Inc. | |
|--|--------------|----------------|---|------------|--|------------|--|------------|---|------------|
| Opening Date: 02-Dec-2010 | | | 2750 Northaven Rd., Ste. 105 Dallas, Texas 75229 Walker Hengst 972.406.2792 972.406.2740 fax | | 401 S. Sherman St., Ste. 201 Richardson, Tx 75081 Antonio Espinel 972.664.1823 972.664.1849 fax | | 2526 Manana Dr. , Ste. 208 Dallas, Tx 75220 Steve Gye 469.522.0001 469.522.0003 fax | | 3649 Conflan Rd., Ste. 102 Irving, Tx 75061 Harold Jenkins 972.399.7701 972.399.7733 fax | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 1 | | 1 | | 1 | | | |
| 3. Location: CSCD – Buckner Annex: Adult Probation, 3650 E. Buckner Blvd., Ste. 110, Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | square feet | 0.05880 | 4,163.040 | 0.05310 | 3,759.480 | 0.04300 | 3,044.400 | 0.08100 | 5,734.800 |
| 4. Location: CSCD – Buckner Adult Probation, 3650 E. Buckner Blvd., Ste. 211, Dallas, Tx | 20,000 | square feet | 0.05880 | 14,112.000 | 0.05310 | 12,744.000 | 0.05000 | 12,000.000 | 0.06700 | 16,080.000 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 2 | | 1 | | 1 | | | |
| Total 3.0 | | | | 26,915.040 | | 22,493.160 | | 20,384.400 | | 32,307.600 |
| Section 3.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 3 will be awarded to one (1) Contractor | | | | | | | | | | |
| Location: East Dallas Government Center, 3443 St. Francis, Dallas, Tx | 6,000 | square feet | 0.04410 | 3,175.200 | 0.04130 | 2,973.600 | 0.03700 | 2,664.000 | 0.06600 | 4,752.000 |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #9 Andrews Buil Service Inc. | | | VENDOR #10 D& A Building Services Inc. | | VENDOR #11 Oriental Building Services | | | VENDOR #12 CTJ Maintenance Inc. | |
|--|--------------|----------------|---|-------------|------------|--|------------|---|---------|------------|---|------------|
| Opening Date: 02-Dec-2010 | | | 2750 Northay Ste. 105 Dallas, Texas Walker Hengy 972.406.2792 972.406.2740 | 75229 st | | 401 S. Sherman St., Ste. 201 Richardson, Tx 75081 Antonio Espinel 972.664.1823 972.664.1849 fax | | 2526 Manana Dr. 208 Dallas, Tx 75220 Steve Gye 469.522.0001 469.522.0003 fax | , | | 3649 Conflan Rd., Ste. 102 Irving, Tx 75061 Harold Jenkins 972.399.7701 972.399.7733 fax | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 1 | | | 1 | | 1 | | | | |
| 2. Location: Immunization Clinic, 3312 N Buckner Blvd., Ste. 200, Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitoral services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 3,400 | square feet | 1 | 0.07560 | 3,084.480 | 0.04130 | 1,685.040 | 1 | 0.04500 | 1,836.000 | 0.10400 | 4,243.200 |
| 3. Location: CSCD – Buckner Annex: Adult Probation, 3650 E. Buckner Blvd., Ste. 110, Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 5,900 | square feet | 1 | 0.04410 | 3,122.280 | 0.04130 | 2,924.040 | 1 | 0.03700 | 2,619.600 | 0.06700 | 4,743.600 |
| 4. Location: CSCD – Buckner Adult Probation, 3650 E. Buckner Blvd., Ste. 211, Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 20,000 | square feet | 2 | 0.04410 | 10,584.000 | 0.04130 | 9,912.000 | 1 | 1.04500 | 0,800.000 | 0.05200 | 12,480.000 |
| Total 3.1 | | | | | 19,965.960 | | 17,494.680 | | 1 | 17,919.600 | | 26,218.800 |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #9 Andrews Build Service Inc. | | | VENDOR #10 D& A Building Services Inc. | | VENDOR #11 Oriental Building Services | | VENDOR #12 CTJ Maintenance Inc. | |
|--|--------------|----------------|--|------------|------------|--|------------|---|-----------------|---|------------|
| Opening Date: 02-Dec-2010 | | | 2750 Northave Ste. 105 Dallas, Texas Walker Hengs 972.406.2792 972.406.2740 | 75229 t | | 401 S. Sherman St., Ste. 201 Richardson, Tx 75081 Antonio Espinel 972.664.1823 972.664.1849 fax | | 2526 Manana Dr. , S 208 Dallas, Tx 75220 Steve Gye 469.522.0001 469.522.0003 fax | ite. | 3649 Conflan Rd., Ste. 102 Irving, Tx 75061 Harold Jenkins 972.399.7701 972.399.7733 fax | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | |
| Section 4.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 4 will be awarded to one (1) Contractor | | | | | | | | | | | |
| 1. Location: Road & Bridge District #1, 2311 Joe Field Rd., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | square feet | 1 | 0.05880 | 3,901.968 | 0.05310 | 3,523.716 | 0.04 | 2,853.480 | 0.08800 | 5,839.680 |
| 2. Location: Letot Center, 10505 Denton Dr., Dallas, Tx | 18,040 | square feet | | 0.05880 | 12,729.024 | 0.05310 | 11,495.088 | 0.05 | 5500 11,906.400 | 0.06400 | 13,854.720 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 2 | | | 1 | | 1 | | | |
| 3. Location: Irving Sub-Courthouse, 842 W. Irving Blvd., Irving, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | square feet | 1 | 0.05880 | 3,880.800 | 0.05310 | 3,504.600 | 0.04 | 4300 2,838.000 | 0.08700 | 5,742.000 |
| 4. Location: Irving Tax Office, 530 N. O'Connor Rd., Irving, Tx | 4,000 | square feet | | 0.05880 | 2,822.400 | 0.05310 | 2,548.800 | 0.02 | 2,160.000 | 0.09800 | 4,704.000 |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #9 Andrews Buil Service Inc. | | | VENDOR #10 D& A Building Services Inc. | | VENDOR #11 Oriental Building Services | | VENDOR #12 CTJ Maintenance Inc. | |
|---|--------------|----------------|--|---------------|------------|--|-------------|--|------------|---|------------|
| Opening Date: 02-Dec-2010 | | | 2750 Northay Ste. 105 Dallas, Texas Walker Heng 972.406.2792 972.406.2740 | 3 75229 st | | 401 S. Sherman St., Ste. 201 Richardson, Tx 75081 Antonio Espinel 972.664.1823 972.664.1849 fax | | 2526 Manana Dr. , Ste. 208 Dallas, Tx 75220 Steve Gye 469.522.0001 469.522.0003 fax | | 3649 Conflan Rd., Ste. 102 Irving, Tx 75061 Harold Jenkins 972.399.7701 972.399.7733 fax | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 1 | | | 1 | | 1 | | | |
| Total 4.0 | | | | | 23,334.192 | | 21,072.204 | | 19,757.880 | | 30,140.400 |
| Section 4.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 4 will be awarded to one (1) Contractor | | | | | | | | | | | |
| 1. Location: Road & Bridge District #1, 2311 Joe Field Rd., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 5,530 | square feet | 1 | 0.04410 | 2,926.476 | 0.04130 | 2,740.668 | 0.03800 | 2,521.680 | 0.07100 | 4,711.560 |
| 2. Location: Letot Center, 10505 Denton Dr., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | square feet | 2 | 0.04410 | 9,546.768 | 0.04130 | 8,940.624 | 0.05000 | 10,824.000 | 0.05100 | 11,040.480 |
| 3. Location: Irving Sub-Courthouse, 842 W. Irving Blvd., Irving, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated | 5,500 | square feet | 1 | 0.04410 | 2,910.600 | 0.04130 | 2,725.800 | 0.03700 | 2,442.000 | 0.07200 | 4,752.000 |
| 4. Location: Irving Tax Office, 530 N. O'Connor Rd., Irving, Tx | 4,000 | square feet | | 0.04410 | 2,116.800 | 0.04130 | 1,982.400 | 0.04000 | 1,920.000 | 0.08300 | 3,984.000 |
| | | | | | | Pag | ge 61 of 92 | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #9 Andrews Buil Service Inc. | | | VENDOR #10 D& A Building Services Inc. | | VENDOR #11 Oriental Building Services | | VENDOR #12 CTJ Maintenance Inc. | |
|--|--------------|----------------|---|-------------|------------|--|---------------------------|--|------------|---|------------|
| Opening Date: 02-Dec-2010 | | | 2750 Northav Ste. 105 Dallas, Texas Walker Hengs 972.406.2792 972.406.2740 | 75229 st | | 401 S. Sherman St., Ste. 201 Richardson, Tx 75081 Antonio Espinel 972.664.1823 972.664.1849 fax | | 2526 Manana Dr. , Ste. 208 Dallas, Tx 75220 Steve Gye 469.522.0001 469.522.0003 fax | | 3649 Conflan Rd., Ste. 102 Irving, Tx 75061 Harold Jenkins 972.399.7701 972.399.7733 fax | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 1 | | | 1 | | 1 | | | |
| Total 4.1 | | | | | 17,500.644 | | 16,389.492 | | 17,707.680 | | 24,488.040 |
| Section 5.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 5 will be awarded to one (1) Contractor | | | | | | | | | | | |
| Location: Immunization Clinic, 2445 W. Northwest Hwy., Ste. 107A, Dallas, Texas | 1,663 | square feet | | 0.15960 | 3,184.978 | 0.05310 | 1,059.664 | 0.09500 | 1,895.820 | 0.18500 | 3,691.860 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 1 | | | 1 | | 1 | | | |
| 2. Location: CSCD – Zelrich Adult Probation, 2627 Zelrich Ln., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 6,600 | square feet | 1 | 0.05040 | 3,991.680 | 0.05310 | 4,205.520 | 0.04300 | 3,405.600 | 0.08500 | 6,732.000 |
| 3. Location: North Dallas Government, 10056 Marsh Ln., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 34,500 | square feet | 2 | 0.05040 | 20,865.600 | 0.05310 2 | 21,983.400 ge 62 of 92 | 0.04400 | 18,216.000 | 0.06400 | 26,496.000 |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #9 Andrews Building Service Inc. | | VENDOR #10 D& A Building Services Inc. | | VENDOR #11 Oriental Building Services | | VENDOR #12 CTJ Maintenance Inc. | |
|---|--------------|----------------|---|------------|--|------------|--|------------|---|------------|
| Opening Date: 02-Dec-2010 | | | 2750 Northaven Rd., Ste. 105 Dallas, Texas 75229 Walker Hengst 972.406.2792 972.406.2740 fax | | 401 S. Sherman St., Ste. 201 Richardson, Tx 75081 Antonio Espinel 972.664.1823 972.664.1849 fax | | 2526 Manana Dr. , Ste. 208 Dallas, Tx 75220 Steve Gye 469.522.0001 469.522.0003 fax | | 3649 Conflan Rd., Ste. 102 Irving, Tx 75061 Harold Jenkins 972,399.7701 972,399.7733 fax | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | |
| 4. Cost for On-Site Daytime Janitorial Cleaning Personnel at North Dallas Government Center, as per bid specifications Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign-out/logout daily. | | hours | 9.25000 | 9,250.000 | 10.50000 | 10,500.000 | 12.00000 | 12,000.000 | 9.85000 | 9,850.000 |
| Total 5.0 | | | | 37,292.258 | | 37,748.584 | | 35,517.420 | | 46,769.860 |
| Section 5.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 5 will be awarded to one (1) Contractor 1. Location: Immunization Clinic, 2445 W. Northwest Hwy., Ste. 107A, Dallas, Texas | | square feet | 0.11970 | 2,388.733 | 0.04130 | 824.183 | 0.07300 | 1,456.788 | 0.16000 | 3,192.960 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 1 | | 1 | | 1 | | | |
| 2. Location: CSCD – Zelrich Adult Probation, 2627 Zelrich Ln., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | square feet | 0.03780 | 2,993.760 | 0.04130 | 3,270.960 | 0.03300 | 2,613.600 | 0.06900 | 5,464.800 |
| 3. Location: North Dallas Government, 10056 Marsh Ln., Dallas, Tx | 34,500 | square feet | 0.03780 | 15,649.200 | 0.04130 | 17,098.200 | 0.03300 | 13,662.000 | 0.04900 | 20,286.000 |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #9 Andrews Building Service Inc. | g | | VENDOR #10 D& A Building Services Inc. | | VENDOR #11 Oriental Building Services | | VENDOR #12 CTJ Maintenance Inc. | |
|--|--------------|----------------|--|----------|-----------|--|------------|--|------------|---|------------|
| Opening Date: 02-Dec-2010 | | | 2750 Northaven I Ste. 105 Dallas, Texas 752 Walker Hengst 972.406.2792 972.406.2740 fax | 229 | | 401 S. Sherman St., Ste. 201 Richardson, Tx 75081 Antonio Espinel 972.664.1823 972.664.1849 fax | | 2526 Manana Dr. , Ste. 208 Dallas, Tx 75220 Steve Gye 469.522.0001 469.522.0003 fax | | 3649 Conflan Rd., Ste. 102 Irving, Tx 75061 Harold Jenkins 972.399.7701 972.399.7733 fax | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 2 | | | 1 | | 1 | | | |
| 4. Cost for On-Site Daytime Janitorial Cleaning Personnel at North Dallas Government Center, as per bid specifications Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the | | hours | 9.3 | 25000 9 | 9,250.000 | 10.50000 | 10,500.000 | 12.00000 | 12,000.000 | 9.85000 | 9,850.000 |
| Total 5.1 | | | | 30 | 0,281.693 | | 31,693.343 | | 29,732.388 | | 38,793.760 |
| Section 6.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 6 will be awarded to one (1) Contractor | | | | | | | | | | | |
| Location: Bill Decker Detention Center, 899 N. Stemmons Frwy., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 31,200 | square feet | 2 | 05880 22 | 2,014.720 | 1 | 19,880.640 | 0.04800 | 17,971.200 | 0.06600 | 24,710.400 |
| 2. Location: CSCD – Adult Probation at Cook Chill Facility, 2121 French Settlement, Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 11,500 | square feet | 0.0 | 05040 | 6,955.200 | 0.05310 | 7,327.800 | 0.04500 | 6,210.000 | 0.07200 | 9,936.000 |
| | | | | | | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #9 Andrews Building Service Inc. | | VENDOR #10 D& A Building Services Inc. | | VENDOR #11 Oriental Building Services | | VENDOR #12 CTJ Maintenance Inc. | |
|--|--------------|----------------|---|------------|--|------------|--|------------|---|------------|
| Opening Date: 02-Dec-2010 | | | 2750 Northaven Rd., Ste. 105 Dallas, Texas 75229 Walker Hengst 972.406.2792 972.406.2740 fax | | 401 S. Sherman St., Ste. 201 Richardson, Tx 75081 Antonio Espinel 972.664.1823 972.664.1849 fax | | 2526 Manana Dr. , Ste. 208 Dallas, Tx 75220 Steve Gye 469.522.0001 469.522.0003 fax | | 3649 Conflan Rd., Ste. 102 Irving, Tx 75061 Harold Jenkins 972.399.7701 972.399.7733 fax | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | |
| 3. Cost for On-Site Daytime Janitorial Cleaning Personnel at Bill Decker Detention Center, as per bid specifications Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign-out/logout daily. | 1,000 | hours | 9.25000 | 9,250.000 | 10.50000 | 10,500.000 | 12.00000 | 12,000.000 | 9.85000 | 9,850.000 |
| Total 6.0 | | | | 38,219.920 | | 37,708.440 | | 36,181.200 | | 44,496.400 |
| Section 6.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 6 will be awarded to one (1) Contractor 1. Location: Bill Decker Detention Center, 899 N. Stemmons Frwy., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 31,200 | square feet | 0.04410 | 16,511.040 | 0.04130 | 15,462.720 | 0.03900 | 14,601.600 | 0.05000 | 18,720.000 |
| Location: CSCD – Adult Probation at Cook Chill Facility, 2121 French Settlement, Dallas, Tx | 11,500 | square feet | 0.03780 | 5,216.400 | 0.04130 | 5,699.400 | 0.03700 | 5,106.000 | 0.05700 | 7,866.000 |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | | | 1 | | 1 | | | |
| Cost for On-Site Daytime Janitorial Cleaning Personnel at Bill Decker Detention Center, as per bid specifications | 1,000 | hours | 9.25000 | 9,250.000 | 10.50000 | 10,500.000 | 12.00000 | 12,000.000 | 9.85000 | 9,850.000 |
| | | | | | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #9 Andrews Building Service Inc. | | VENDOR #10 D& A Building Services Inc. | | VENDOR #11 Oriental Building Services | | VENDOR #12 CTJ Maintenance Inc. | |
|---|--------------------|---|------------|--|------------|--|------------|---|------------|
| Opening Date: 02-Dec-2010 | | 2750 Northaven Rd., Ste. 105 Dallas, Texas 75229 Walker Hengst 972.406.2792 972.406.2740 fax | | 401 S. Sherman St., Ste. 201 Richardson, Tx 75081 Antonio Espinel 972.664.1823 972.664.1849 fax | | 2526 Manana Dr. , Ste. 208 Dallas, Tx 75220 Steve Gye 469.522.0001 469.522.0003 fax | | 3649 Conflan Rd., Ste. 102 Irving, Tx 75061 Harold Jenkins 972.399.7701 972.399.7733 fax | |
| DESCRIPTION: Est Qt: | | | | | | | | | |
| Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign-out/logout daily. | | | | | | | | | |
| Total 6.1 | | | 30,977.440 | | 31,662.120 | | 31,707.600 | | 36,436.000 |
| Section 7.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 7 will be awarded to one (1) | 000 | 0.05040 | 14515 200 | 0.05310 | 15 202 900 | 0.04200 | 12 294 000 | 0.06200 | 18 144 000 |
| 1. Location: Oak Cliff Sub-Courthouse, 410 S. 24, Beckley Ave., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 000 square feet | 0.05040 | 14,515.200 | 2 | 15,292.800 | 0.04300 | 12,384.000 | 0.06300 | 18,144.000 |
| 2. Location: Sheriff's – Kovar, 1512 E. Langdon 6,8 | - | 0.05040 | 4,112.640 | 0.05310 | 4,332.960 | 0.05400 | 4,406.400 | 0.08300 | 6,772.800 |
| Rd., Hutchins, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | feet | 1 | | 1 | | 1 | | | |
| 3. Cost for On-Site Daytime Janitorial Cleaning 1,0 Personnel at Oak Cliff Sub-Courthouse, as per bid specifications Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign-out/logout daily. | 00 hours | 9.25000 | 9,250.000 | 10.50000 | 10,500.000 | 12.00000 | 12,000.000 | 9.85000 | 9,850.000 |
| Total 7.0 | | | 27,877.840 | | 30,125.760 | | 28,790.400 | | 34,766.800 |
| | | | 1 | Pag | e 66 of 92 | | 1 | 000 | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR # Andrews Bu Service Inc. | | | VENDOR #10 D& A Building Services Inc. | | VENDOR #11 Oriental Building Services | | VENDOR #12 CTJ Maintenance Inc. | |
|--|--------------|----------------|--|---------------------|------------|--|------------|--|------------|---|------------|
| Opening Date: 02-Dec-2010 | | | 2750 Northa Ste. 105 Dallas, Texa Walker Heng 972.406.279 972.406.274 | s 75229 gst 2 | | 401 S. Sherman St., Ste. 201 Richardson, Tx 75081 Antonio Espinel 972.664.1823 972.664.1849 fax | | 2526 Manana Dr. , Ste. 208 Dallas, Tx 75220 Steve Gye 469.522.0001 469.522.0003 fax | | 3649 Conflan Rd., Ste. 102 Irving, Tx 75061 Harold Jenkins 972.399.7701 972.399.7733 fax | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | | |
| Section 7.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 7 will be awarded to one (1) | | | | | | | | | | | |
| Contractor 1. Location: Oak Cliff Sub-Courthouse, 410 S. Beckley Ave., Dallas, Tx. Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | square feet | 2 | 0.03780 | 10,886.400 | 0.04130 | 11,894.400 | 0.04000 | 11,520.000 | 0.04900 | 14,112.000 |
| 2. Location: Sheriff's – Kovar, 1512 E. Langdon Rd., Hutchins, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | square feet | 1 | 0.03780 | 3,084.480 | 0.04130 | 3,370.080 | 0.04700 | 3,835.200 | 0.06900 | 5,630.400 |
| 3. Cost for On-Site Daytime Janitorial Cleaning Personnel at Oak Cliff Sub-Courthouse, as per bid specifications Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign-out/logout daily. | 1,000 1 | hours | | 9.25000 | 9,250.000 | 10.50000 | 10,500.000 | 12.00000 | 12,000.000 | 9.85000 | 9,850.000 |
| Total 7.1 | | | | | 23,220.880 | | 25,764.480 | | 27,355.200 | | 29,592.400 |
| Optional Services (As Requested by Dallas County Project Coordinator or Designee) | | | | | | | | | | | |
| | | | | | | | | | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #9 Andrews Building Service Inc. | VENDOR #10 D& A Building Services Inc. | VENDOR #11 Oriental Building Services | VENDOR #12 CTJ Maintenance Inc. |
|---|--------------|---|--|--|---|
| Opening Date: 02-Dec-2010 | | 2750 Northaven Rd., Ste. 105 Dallas, Texas 75229 Walker Hengst 972.406.2792 972.406.2740 fax | 401 S. Sherman St., Ste. 201 Richardson, Tx 75081 Antonio Espinel 972.664.1823 972.664.1849 fax | 2526 Manana Dr. , Ste. 208 Dallas, Tx 75220 Steve Gye 469.522.0001 469.522.0003 fax | 3649 Conflan Rd., Ste. 102 Irving, Tx 75061 Harold Jenkins 972.399.7701 972.399.7733 fax |
| DESCRIPTION: | Est. Qty. | | | | |
| Specify cost for Additional Service Hour: This line is for special scheduled events and emergency-type services, such as responding to a roof leak during periods when there is no company staff on-site (i.e., early morning or late evening hours or weekends). Services provided in such circumstances must be requested by the Project Coordinator or designee, and will be charged to the contingency line in the contract | | 9.25/hr. | 16.50/hr | 12.50/hr. | No Comments |
| Specify Cost for Performance Bond (if any), please refer to insurance requirements for details: | | 10% | 3% | 4.00% | No Comments |
| Specify any additional comments/cost/etc. included with your bid proposal, if applicable: | | No Comments | NA | No Comments | No Comments |
| Specify Prompt/Early Payment Discount Terms (if any): Payment terms with no discount are Net 30 days, upon receipt of proper invoice and verification that the services and products have been completed in accordance with specification requirements in the Dallas County Auditor's Office. The award of this bid will not be based on prompt/early payment discounts | | 2%-30 days | 0% | 2%-7 days | No Comments |
| Please answer the questions listed below | | | | | |
| Did your company check Dallas County website (http://www.dallascounty.org/department/purcha sing/currentbids.html) for any addendums, dates, and/or changes to the bid solicitation | | Yes | Yes | Yes | Yes |
| Is this an all or none bid (Note: To be considered responsive each bidder must submit pricing for each location within each section – this bid will be awarded by section) | | No | No | Yes | No |
| Is the required reference information and documentation included with your proposal? | | Yes | Yes | Yes | Yes |
| | | | | | |

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| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #9 Andrews Building Service Inc. | VENDOR #10 D& A Building Services Inc. | VENDOR #11 Oriental Building Services | VENDOR #12 CTJ Maintenance Inc. |
|--|--------------|---|--|--|---|
| Opening Date: 02-Dec-2010 | | 2750 Northaven Rd., Ste. 105 Dallas, Texas 75229 Walker Hengst 972.406.2792 972.406.2740 fax | 401 S. Sherman St., Ste. 201 Richardson, Tx 75081 Antonio Espinel 972.664.1823 972.664.1849 fax | 2526 Manana Dr. , Ste. 208 Dallas, Tx 75220 Steve Gye 469.522.0001 469.522.0003 fax | 3649 Conflan Rd., Ste. 102 Irving, Tx 75061 Harold Jenkins 972.399.7701 972.399.7733 fax |
| | Est. Qty. | | | | |
| Specify the name and telephone number of the account representative who will be handling this account | | Walker Hengst 972.406.2792 | Antonio Espinel 972.664.1823 | Nixon Shum 469.522.0001 | Harold Jenkins 972.399.7701 |
| Should your firm be awarded this contract, describe what (if any) portion of the bid requirements will be subcontracted out: | | None - All contracts are kept in house for quality assurance | No Comments | 1) Equipment & Supplies Master Cleaning, 2) Floor Care - Klean Concept | Material and Supplies |
| Cooperative Purchasing: Should other Governmental Entities decide to participate in this contract, would you, the awarded Contractor agree that all terms, conditions, specifications, and pricing would apply to that entity? | | Yes | Yes | Yes | No |
| Does your firm/company have the required insurance coverage stated under SECTION 3 - INSURANCE REQUIREMENTS and agree to comply with these requirements during the duration of this contract? | | Yes | Yes | Yes | Yes |
| If No, will your firm be able to acquire the required coverage within ten (10) days upon notification of contract award? | | | Yes | Yes | |
| Information on Provision of Health Insurance Coverage for Employees Dallas County may consider the provision of health insurance coverage for employees in the bid evaluation process (see page 5, paragraph 5). Please complete the information below to assist in this evaluation. | | | | | |
| a) Does your company provide health insurance coverage to its employees? | | No | Yes | No | No |
| b) If your company does provide health insurance coverage to its employees, does the company share in the cost a minimum of 75% for employee only coverage and 50% for family coverage? | | No | Yes | No | No Comments |
| c) If your company provides health insurance coverage to its employees, is the coverage comparable to the services provided by Dallas County as described in the attached summary plan description? (See Attachment A) | | No | Yes | No | No Comments |
| | | ' | Page 69 of 92 | . I | - |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County Opening Date: 02-Dec-2010 | | VENDOR #9 Andrews Building Service Inc. 2750 Northaven Rd., | VENDOR #10 D& A Building Services Inc. 401 S. Sherman St., Ste. | VENDOR #11 Oriental Building Services 2526 Manana Dr. , Ste. | VENDOR #12 CTJ Maintenance Inc. |
|--|--------------|--|--|--|---|
| Opening Date: 02-Dec-2010 | | 2730 Normarch Rd., Ste. 105 Dallas, Texas 75229 Walker Hengst 972.406.2792 972.406.2740 fax | 201 Richardson, Tx 75081 Antonio Espinel 972.664.1823 972.664.1849 fax | 208 Dallas, Tx 75220 Steve Gye 469.522.0001 469.522.0003 fax | 102 Irving, Tx 75061 Harold Jenkins 972.399.7701 972.399.7733 fax |
| DESCRIPTION: | Est. Qty. | | | | |
| d) If your company plans to utilize subcontractors in the fulfillment of this bid, does each of the subcontractors provide health insurance coverage to their employees that compares to Dallas County's health insurance coverage and share in the cost? | | No | No | No | No |
| Company Legal Name | | Andrews Building Service | D&A Building Services Inc. | Oriental Building Services, Inc. | CTJ Maintenance Inc |
| Company Legal Status (corporation, partnership, sole proprietor, etc.) | | Corporation | Corporation | Corporation | Corporation |
| Is your firm a sole proprietorship doing business under a different name: | | No | No | No Comments | No |
| If yes, please indicate sole proprietor's name and the name you are doing business under: | | | | | |
| What is your company primary type of business: | | Janitorial Service | Janitorial/Window Cleaning | Janitorial Services | Janitorial |
| Length of time the company has been in business: (must be verifiable): | | 15 years/incorporated | 25 yrs | 17 years | 14 years |
| Length of time the company has been in janitorial/custodian service business (must be verifiable)? | | 15 yrs., Feb 1995 | 25 years , Start 1995 | 17 years , Start Mar 15 1992 | 14 years/, Mar 15 1996 |
| What is total number of janitorial service employees your company/firm has on staff | | 196 | 700 | 138 | 300 |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #1 RAS Services | | | VENDOR : | #14 | | VENDOR #15 | |
|---|--------------|--------------|---|---------|------------|----------|---------------|---|------------|--|
| Opening Date: 02-Dec-2010 | | | 11444 Reede: 104 Dallas, Tx 75 Dale Milner 214.351.1708 214.351.5404 | 229 | | | | | | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | |
| NCTRCA Certified Vendor (M/Wbe) Dallas County Taxpayer? How were you notified? | | | | | | | | | | |
| NOTE: Dallas County does not guarantee any quantities (cleanable square footage) to be serviced or purchased under this contract. The quantities (cleanable square footage) indicated in the bid are based on prior year data and may not reflect the actual quantity required during the duration of the contract. All pricing below shall include all labor, personnel, service, supervision, administration, management, reports, forms, documentation, insurance, material, supplies, chemicals, tools, equipment, paid all benefits, overhead, taxes, fees, fuel surcharges, shipping, transportation, freight, and all other incidentals necessary to provide the highest quality of janitorial services. | | | | | | | | | | |
| Section 1.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 1 will be awarded to one (1) Contractor | | | | | | | | | | |
| 1. Location: Garland Government Center, 140 N Garland Rd., Garland, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | fe | quare eet | 2 | 0.04900 | 20,895.756 | - | | - | | |
| 2. Location: CSCD - Garland Annex - Adult Probation, 1111 N. Jupiter Rd, Garland, Tx | | quare eet | | 0.06000 | 3,240.000 | - | | - | | |
| | | | | | | _ | Page 71 of 92 | | - | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #13 RAS Services Inc. | | VENDOR #14 | VENDOR #15 |
|--|----------------|--|------------|------------|------------|
| Opening Date: 02-Dec-2010 | | 11444 Reeder Rd., Ste. 104 Dallas, Tx 75229 Dale Milner 214.351.1708 214.351.5404 fax | | | |
| DESCRIPTION: Est. Qty. | | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | 1 | | | |
| 3. Location: CSCD - Garland Adult Probation, 8,700 1137 S. Jupiter Rd., Garland, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | square feet | 0.04300 | 4,489.200 | - | |
| 4. Location: Mesquite Tax Office, 210 W Grubb, 4,000 Mesquite, Tx | square feet | 0.05400 | 2,592.000 | - | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | 1 | | | |
| 5. Location: Mesquite Sub-Courthouse, 823 N. 5,500 Galloway, Mesquite, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | square feet | 0.04900 | 3,234.000 | _ | |
| 6. Cost for On-Site Daytime Janitorial Cleaning Personnel at Garland Government Center, as per bid specifications | hours | 11.42000 | 11,420.000 | - | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County Opening Date: 02-Dec-2010 | | | VENDOR #13 RAS Services I | Inc. | | VENDOR #14 | | VENDOR #15 | | |
|---|--------------|----------------|--|---------|------------|---------------|---|------------|---|--|
| | | | Dallas, Tx 752. Dale Milner 214.351.1708 214.351.5404 | | | | | | | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | |
| Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign-out/logout daily. | | | | | | | | | | |
| Total 1.0 | | | | | 45,870.956 | | - | | - | |
| Section 1.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 1 will be awarded to one (1) Contractor | | | | | | | | | | |
| Location: Garland Government Center, 140 N Garland Rd., Garland, Tx | 35,537 | square feet | | 0.03900 | 16,631.316 | - | - | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | • | | 2 | | | | | | | |
| 2. Location: CSCD - Garland Annex - Adult Probation, 1111 N. Jupiter Rd, Garland, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | ; | square feet | 1 | 0.04800 | 2,592.000 | | | | | |
| 3. Location: CSCD - Garland Adult Probation, 1137 S. Jupiter Rd., Garland, Tx | 8,700 | square feet | | 0.03400 | 3,549.600 | - | - | | | |
| | | | | | | Page 73 of 97 | | | ı | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #13 RAS Services Inc. | | VENDOR #14 | VENDOR #15 |
|--|----------------------|--|------------|------------|------------|
| Opening Date: 02-Dec-2010 | | 11444 Reeder Rd., Ste. 104 Dallas, Tx 75229 Dale Milner 214.351.1708 214.351.5404 fax | | | |
| | Est. Qty. | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | 1 | | | |
| 4. Location: Mesquite Tax Office, 210 W Grubb, Mesquite, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 4,000 square feet | 0.04400 | 2,112.000 | | |
| 5. Location: Mesquite Sub-Courthouse, 823 N. Galloway, Mesquite, Tx | 5,500 square feet | 0.03900 | 2,574.000 | - | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | 1 | | | |
| 6. Cost for On-Site Daytime Janitorial Cleaning Personnel at Garland Government Center, as per bid specifications Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign- out/logout daily. | 1,000 hours | 11.42000 | 11,420.000 | - | |
| Total 1.1 | | | 38,878.916 | | - - |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County Opening Date: 02-Dec-2010 | | | VENDOR # RAS Service 11444 Reede 104 Dallas, Tx 75 Dale Milner 214.351.1702 214.351.5404 | s Inc. er Rd., Ste. 5229 | | VENDOR #14 | | VENDOR #15 | | |
|---|--------------|----------------|---|--------------------------------|-----------|------------|---|------------|---|---|
| DESCRIPTION: | Est. Qty. | | | | | | | | | |
| Section 2.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 2 will be awarded to one (1) Contractor | | | | | | | | | | |
| 1. Location: Household Hazardous Waste and Chemical Collection Center, 11234 Plano Rd., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 1 | square feet | 1 | 0.05300 | 1,272.000 | | - | | - | - |
| 2. Location: Richardson Sub-Courthouse, 1411 W Beltline Rd., Richardson, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform ignitorial services in the area stated above: (Please | | square feet | 1 | 0.04800 | 3,168.000 | - | - | | - | - |
| 3. Location: Richardson Tax Office, 516 Twilight Trail, Richardson, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | : | square feet | 1 | 0.05300 | 2,544.000 | - | - | | - | - |
| 4.Location: Valley View Tax Office, 2436 Valley View, Farmers Branch, Tx | - | square feet | | 0.05300 | 5,533.200 | - | - | | - | - |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #13 RAS Services Inc. | | VENDOR #14 | VENDOR #15 |
|---|----------------------|--|------------|------------|------------|
| Opening Date: 02-Dec-2010 | | 11444 Reeder Rd., Ste. 104 Dallas, Tx 75229 Dale Milner 214.351.1708 214.351.5404 fax | | | |
| | Est. Qty. | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | 1 | | | |
| 5. Location: Immunization Clinic, 2774 Valwood Pkwy., Farmers Branch, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 2,800 square feet | 0.11300 | 3,796.800 | - | |
| Total 2.0 | | | 16,314.000 | - | - |
| Section 2.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 2 will be awarded to one (1) Contractor | | | | | |
| 1. Location: Household Hazardous Waste and Chemical Collection Center, 11234 Plano Rd., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 2,000 square feet | 0.04200 | 1,008.000 | - | |

| Opening Date: 02-Dec-2010 14444 Receir Rd, Se 104 | TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR #1 RAS Services | | | VENDOR #14 | VENDOR #15 |
|---|--|---|---|--|---------|------------|------------|------------|
| 2. Location Richardson Sub-Courthouse, 1411 5,500 square feet Specify the exact-factual number of employees to be assigned to each evening-mid rever to perform junitorial services in the area stated above. (Please use whole number only and please do not use ranges (ct. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. 3. Location: Richardson Tax Office, 516 4,000 square feet Specify the cascificational number of employees to be assigned to each evening-mid tree to perform junitorial services in the area stated above. (Please use whole number only and please do not use ranges (ct. 1-2, 3-4, 19-20, etc.). Pryour firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | Opening Date: 02-Dec-2010 | | | 104 Dallas, Tx 752 Dale Milner 214.351.1708 | 229 | | | |
| W Betline Rd. Richardson. Tx Specify the exactricatal number of employees to be assigned to each evening/night crew to perform junitorial services in the area stated above. (Please use whole number only and please do not use ranges (i.e. 1.2, 3.4, 19.20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallis County calculation for staffing ratio. 3. Location: Richardson. Tx Specify the exactricated number of employees to be assigned to each evening/night crew to perform junitorial services in the area stated above. (Please use whole number only and please do not use ranges (i.e. 1.2, 3.4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallis County calculation for staffing ratio. 5. Location: Immunization Clinic, 2774 Valwood 2,800 Please, Farmers Branch, Tx Specify the exactricatian number of employees to be assigned to each evening/night crew to perform junitorial services in the area stated above. (Please use whole number only and please do not use ranges (i.e. 1.2, 3.4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallis County calculation for staffing ratio. | | | | | | | | |
| Twilight Trail, Richardson, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitoral services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. 4. Location: Valley View Tax Office, 2436 Valley 8,700 square feet 1 be assigned to each evening/night crew to perform janitoral services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. 5. Location: Immunization Clinic, 2774 Valwood 2,800 square feet Pkwy, Farmers Branch, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitoral services in the area stated above: (Please use whole number of the range number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | W Beltline Rd., Richardson, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation | ŕ | | 1 | 0.03800 | 2,508.000 | | |
| View, Farmers Branch, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. 5. Location: Immunization Clinic, 2774 Valwood 2,800 square feet Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | Twilight Trail, Richardson, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation | | • | 1 | 0.04200 | 2,016.000 | | |
| Pkwy., Farmers Branch, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | View, Farmers Branch, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation | | | 1 | 0.04200 | 4,384.800 | | |
| Total 2.1 12,940.800 | Pkwy., Farmers Branch, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation | ŕ | - | 1 | 0.09000 | 3,024.000 | | |
| | Total 2.1 | | | | | 12,940.800 | · | - |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County Opening Date: 02-Dec-2010 | | | VENDOR #. RAS Services 11444 Reede 104 | s Inc. | | VENDOR #14 | | VENDOR #15 | | |
|---|--------------|----------------|--|---------|------------|------------|---|------------|---|---|
| | | | Dallas, Tx 75 Dale Milner 214.351.1708 214.351.5404 | 8 | | | | | | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | |
| Section 3.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 3 will be awarded to one (1) Contractor | | | | | | | | | | |
| Location: East Dallas Government Center, 3443 St. Francis, Dallas, Tx | 6,000 | square feet | | 0.05300 | 3,816.000 | - | - | | - | - |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | • | | 1 | | | | | | | |
| 2. Location: Immunization Clinic, 3312 N Buckner Blvd., Ste. 200, Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | e | square feet | 1 | 0.09000 | 3,672.000 | | - | | - | - |
| 3. Location: CSCD – Buckner Annex: Adult Probation, 3650 E. Buckner Blvd., Ste. 110, Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use | | square feet | 1 | 0.05300 | 3,752.400 | | - | | - | - |
| 4. Location: CSCD – Buckner Adult Probation, 3650 E. Buckner Blvd., Ste. 211, Dallas, Tx | 20,000 | square feet | | 0.05300 | 12,720.000 | - | - | | - | - |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #13 RAS Services Inc. | | VENDOR #14 | VENDOR #15 |
|---|--------------|--|------------|------------|------------|
| Opening Date: 02-Dec-2010 | | 11444 Reeder Rd., Ste. 104 Dallas, Tx 75229 Dale Milner 214.351.1708 214.351.5404 fax | | | |
| DESCRIPTION: | Est. Qty. | | | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | • | 2 | | | |
| Total 3.0 | | | 23,960.400 | - | - |
| Section 3.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 3 will be awarded to one (1) Contractor | | | | | |
| 1. Location: East Dallas Government Center, 3443 St. Francis, Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | 0.04200 | 3,024.000 | | |
| 2. Location: Immunization Clinic, 3312 N Buckner Blvd., Ste. 200, Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | , | 0.07200 | 2,937.600 | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR RAS Servic | | | VENDOR #14 | | VENDOR #15 | |
|--|--------------|----------------|--|------------------|------------|------------|---|------------|---|
| Opening Date: 02-Dec-2010 | | | 11444 Reed 104 Dallas, Tx 7 Dale Milner 214.351.170 214.351.540 | 75229 r 08 | | | | | |
| DESCRIPTION: | Est. Qty. | | | | | | | | |
| 3. Location: CSCD – Buckner Annex: Adult Probation, 3650 E. Buckner Blvd., Ste. 110, Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | square feet | 1 | 0.04200 | 2,973.600 | - | - | | |
| 4. Location: CSCD – Buckner Adult Probation, 3650 E. Buckner Blvd., Ste. 211, Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | square feet | 2 | 0.04200 | 10,080.000 | - | - | | |
| Total 3.1 | | | | | 19,015.200 | | - | | - |
| Section 4.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 4 will be awarded to one (1) Contractor | | | | | | | | | |
| 1. Location: Road & Bridge District #1, 2311 Joe Field Rd., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | square feet | 1 | 0.05300 | 3,517.080 | | - | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR # RAS Services | s Inc. | | VENDOR #14 | | VENDOR #15 | |
|--|--------------|----------------|--|-----------|------------|------------|---|------------|---|
| Opening Date: 02-Dec-2010 | | | 11444 Reede 104 Dallas, Tx 75 Dale Milner 214.351.1708 214.351.5404 | 5229 8 | | | | | |
| | Est. Qty. | | | | | | | | |
| 2. Location: Letot Center, 10505 Denton Dr., Dallas, Tx | | square feet | | 0.05300 | 11,473.440 | - | - | - | - |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 2 | | | | | | |
| 3. Location: Irving Sub-Courthouse, 842 W. Irving Blvd., Irving, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | square feet | 1 | 0.05300 | 3,498.000 | - | - | | - |
| 4. Location: Irving Tax Office, 530 N. O'Connor 4 Rd., Irving, Tx | | square feet | | 0.05300 | 2,544.000 | - | - | - | - |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 1 | | | | | | |
| Total 4.0 | | | | | 21,032.520 | | - | | - |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR # RAS Service | | | VENDOR #14 | | VENDOR #15 | | |
|---|--------------|----------------|--|------------|------------|------------|-------|------------|---|---|
| Opening Date: 02-Dec-2010 | | | 11444 Reede 104 Dallas, Tx 7: Dale Milner 214.351.170 214.351.540 | 5229 98 | | | | | | |
| DESCRIPTION: | Est. Qty. | | | | | | | | | |
| Section 4.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 4 will be awarded to one (1) Contractor | | | | | | | | | | |
| 1. Location: Road & Bridge District #1, 2311 Joe Field Rd., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use | , | square feet | 1 | 0.04200 | 2,787.120 | | - | | - | - |
| 2. Location: Letot Center, 10505 Denton Dr., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | square feet | 2 | 0.04200 | 9,092.160 | - | - | | - | - |
| 3. Location: Irving Sub-Courthouse, 842 W. Irving Blvd., Irving, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please | 5,500 | square feet | 1 | 0.04200 | 2,772.000 | - | - | | - | - |
| 4. Location: Irving Tax Office, 530 N. O'Connor Rd., Irving, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | square feet | 1 | 0.04200 | 2,016.000 | | - | | - | - |
| Total 4.1 | | | | | 16,667.280 | | - | | | - |
| | | | | | | Page 82 | of 92 | | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR F | | | VENDOR #14 | | VENDOR #15 | |
|--|--------------|----------------|--|------------------|------------|------------|---|------------|--|
| Opening Date: 02-Dec-2010 | | | 11444 Reed 104 Dallas, Tx 7 Dale Milner 214.351.170 214.351.540 | 75229 r 08 | | | | | |
| DESCRIPTION: | Est. Qty. | | | | | | | | |
| Section 5.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4.500 1. Location: Immunization Clinic, 2445 W. Northwest Hwy., Ste. 107A, Dallas, Texas | 1,663 | square feet | | 0.14300 | 2,853.708 | | - | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | | 1 | | | | | | |
| 2. Location: CSCD – Zelrich Adult Probation, 2627 Zelrich Ln., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | , | square feet | 1 | 0.04500 | 3,564.000 | - | - | - | |
| 3. Location: North Dallas Government, 10056 Marsh Ln., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | , | square feet | 2 | 0.04500 | 18,630.000 | | - | - | |
| 4. Cost for On-Site Daytime Janitorial Cleaning Personnel at North Dallas Government Center, as per bid specifications | 1,000 | hours | | 11.42000 | 11,420.000 | - | - | - | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR # RAS Service | | | VENDOR #14 | | VENDOR #15 | |
|--|--------------|----------------|--|-----------|------------|--------------|--------------|------------|---|
| Opening Date: 02-Dec-2010 | | | 11444 Reede 104 Dallas, Tx 75 Dale Milner 214.351.170 214.351.540 | 5229 8 | | | | | |
| DESCRIPTION: | Est. Qty. | | | | | | | | |
| Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign-out/logout daily. | | | | | | | | | |
| Total 5.0 | | | | | 36,467.708 | | - | | - |
| Section 5.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 5 will be awarded to one (1) Contractor | ı | | | | | | | | |
| 1. Location: Immunization Clinic, 2445 W. Northwest Hwy., Ste. 107A, Dallas, Texas | 1,663 | square feet | | 0.11400 | 2,274.984 | - | - | | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | e | | 1 | | | | | | |
| 2. Location: CSCD – Zelrich Adult Probation, 2627 Zelrich Ln., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 1 e | square feet | 1 | 0.03600 | 2,851.200 | - | - | | |
| 3. Location: North Dallas Government, 10056 Marsh Ln., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use | | square feet | 2 | 0.03600 | 14,904.000 | - Page 8: | - 4 of 92 | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR # RAS Services | | | VENDOR #14 | | VENDOR #15 | |
|---|--------------|----------------|--|-----------|------------|------------|----|------------|---|
| Opening Date: 02-Dec-2010 | | | 11444 Reede 104 Dallas, Tx 75 Dale Milner 214.351.1708 214.351.5404 | 5229 8 | | | | | |
| DESCRIPTION: | Est. Qty. | | | | | | | | |
| 4. Cost for On-Site Daytime Janitorial Cleaning Personnel at North Dallas Government Center, as per bid specifications Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly | 1,000 | hours | | 11.42000 | 11,420.000 | - | - | - | - |
| Total 5.1 | | | | | 31,450.184 | | - | | - |
| Section 6.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 6 will be awarded to one (1) Contractor | | | | | | | | | |
| 1. Location: Bill Decker Detention Center, 899 N. Stemmons Frwy., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | square feet | 2 | 0.05300 | 19,843.200 | - | - | | |
| 2. Location: CSCD – Adult Probation at Cook Chill Facility, 2121 French Settlement, Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | | square feet | 1 | 0.04500 | 6,210.000 | - | - | - | - |
| | | | | | | Page 85 of | 92 | ON . | |

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| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County Opening Date: 02-Dec-2010 | | | VENDOR #13 RAS Services Inc. 11444 Reeder Rd., Ste. 104 Dallas, Tx 75229 Dale Milner 214.351.1708 214.351.5404 fax | | VENDOR #14 | VENDOR #15 |
|---|--------------|----------------|---|------------|---------------|------------|
| DESCRIPTION: | Est. Qty. | | | | | |
| 3. Cost for On-Site Daytime Janitorial Cleaning Personnel at Bill Decker Detention Center, as per bid specifications Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign-out/logout daily. | 1,000 | hours | 11.42000 | 11,420.000 | - | |
| Total 6.0 | | | | 37,473.200 | - | - |
| Section 6.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 6 will be awarded to one (1) Contractor | | | | | | |
| Location: Bill Decker Detention Center, 899 N. Stemmons Frwy., Dallas, Tx | 31,200 | square feet | 0.04200 | 15,724.800 | - | ' |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | e | | 2 | | | |
| Location: CSCD – Adult Probation at Cook Chill Facility, 2121 French Settlement, Dallas, Ts. | , | square feet | 0.03600 | 4,968.000 | - | |
| Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | e | | 1 | | | |
| | | | | | Page 86 of 92 | |

| DESCRIPTION: Est. Qty. | 214.351.1708 214.351.5404 fax | | | |
|---|----------------------------------|------------|---|-----|
| | | | | |
| 3. Cost for On-Site Daytime Janitorial Cleaning 1,000 hours Personnel at Bill Decker Detention Center, as per bid specifications Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign- out/logout daily. | 11.42000 | 11,420.000 | | |
| Total 6.1 | | 32,112.800 | - | - 1 |
| Section 7.0 Cost of Janitorial Services (Based on 4 Days per week Evening/Night Services on Sunday, Monday, Tuesday and Thursday and Maximum Cleaning Production Rate of 4,500 sq. ft. per hour), per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 7 will be awarded to one (1) Contractor | | | | |
| 1. Location: Oak Cliff Sub-Courthouse, 410 S. 24,000 squar Beckley Ave., Dallas, Tx feet Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 0.04500 | 12,960.000 | - | |
| 2. Location: Sheriff's – Kovar, 1512 E. Langdon 6,800 squar Rd., Hutchins, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | 0.04500 | 3,672.000 | - | |
| Cost for On-Site Daytime Janitorial Cleaning 1,000 hours Personnel at Oak Cliff Sub-Courthouse, as per bid specifications | 11.42000 | 11,420.000 | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | | VENDOR # RAS Services | | | VENDOR #14 | | VENDOR #15 | |
|---|---------------------------------------|----------------|--|-----------|------------|------------|---|------------|---|
| Opening Date: 02-Dec-2010 | | | 11444 Reede 104 Dallas, Tx 75 Dale Milner 214.351.1708 214.351.540 ² | 5229 8 | | | | | |
| DESCRIPTION: | Est. Qty. | | | | | | | | |
| Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign- out/logout daily. | | | | | | | | | |
| Total 7.0 | | | | | 28,052.000 | | - | | - |
| Section 7.1 Cost of Janitorial Services (Based on 3 Days per week Evening/Night Services on Sunday, Tuesday and Thursday and Maximum Cleaning Production Rate of 5,000 sq. ft. per hour) - per the terms and conditions set forth in the bid solicitation this includes the general and technical requirements and cleaning schedule matrix. Note to all Bidders: All the locations stated in Section 7 will be awarded to one (1) Contractor | | | | | | | | | |
| 1. Location: Oak Cliff Sub-Courthouse, 410 S. Beckley Ave., Dallas, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | : | square feet | 2 | 0.03600 | 10,368.000 | | - | | |
| 2. Location: Sheriff's – Kovar, 1512 E. Langdon Rd., Hutchins, Tx Specify the exact/actual number of employees to be assigned to each evening/night crew to perform janitorial services in the area stated above: (Please use whole number only and please do not use ranges (i.e. 1-2, 3-4, 19-20, etc.). If your firm chose to use ranges the smaller of the range number will be used for Dallas County calculation for staffing ratio. | · · · · · · · · · · · · · · · · · · · | square feet | 1 | 0.03600 | 2,937.600 | | - | | |
| 3. Cost for On-Site Daytime Janitorial Cleaning Personnel at Oak Cliff Sub-Courthouse, as per bid specifications | 1,000 | hours | | 11.42000 | 11,420.000 | | - | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #13 RAS Services Inc. | | VENDOR #14 | VENDOR #15 | |
|---|--------------|--|------------|---------------|------------|--|
| Opening Date: 02-Dec-2010 | | 11444 Reeder Rd., Ste. 104 Dallas, Tx 75229 Dale Milner 214.351.1708 214.351.5404 fax | | | | |
| DESCRIPTION: | Est. Qty. | | | | | |
| Note to All Bidders: Dallas County will only pay for services rendered. Deductions will apply in the event of absenteeism at the hourly rate. All on-site Daytime Janitorial Cleaning Personnel must sign-in/login and sign-out/logout daily. | | | | | | |
| Total 7.1 | | | 24,725.600 | - | - | |
| Optional Services (As Requested by Dallas County Project Coordinator or Designee) | | | | | | |
| Specify cost for Additional Service Hour: This line is for special scheduled events and emergency type services, such as responding to a roof leak during periods when there is no company staff on site (i.e., early morning or late evening hours or weekends). Services provided in such circumstances must be requested by the Project Coordinator or designee, and will be charged to the contingency line in the contract | | 12.50/hr. | | | | |
| Specify Cost for Performance Bond (if any), please refer to insurance requirements for details: | | No Comments | | | | |
| Specify any additional comments/cost/etc. included with your bid proposal, if applicable: | | No Comments | | | | |
| Specify Prompt/Early Payment Discount Terms (if any): Payment terms with no discount are Net 30 days, upon receipt of proper invoice and verification that the services and products have been completed in accordance with specification requirements in the Dallas County Auditor's Office. The award of this bid will not be based on prompt/early payment discounts Please answer the questions listed below | | 1%-10 days | | | | |
| and the questions have below | | | | Page 89 of 97 | | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #13 RAS Services Inc. | VENDOR #14 | VENDOR #15 |
|--|--------------|--|--|---|
| Opening Date: 02-Dec-2010 | | 11444 Reeder Rd., Ste. 104 Dallas, Tx 75229 Dale Milner 214.351.1708 214.351.5404 fax | | |
| DESCRIPTION: | Est. Qty. | | | |
| Did your company check Dallas County website (http://www.dallascounty.org/department/purchasing/currentbids.html) for any addendums, dates, and/or changes to the bid solicitation | | Yes | Yes | Yes |
| Is this an all or none bid (Note: To be considered responsive each bidder must submit pricing for each location within each section – this bid will be awarded by section) | | No | ? | Yes |
| Is the required reference information and documentation included with your proposal? | | Yes | Yes | Yes |
| Specify the name and telephone number of the account representative who will be handling this account | | Luis Falundo 972.971.2971 | Jamie Mendoza 956.740.6301 | Randy Clark 214.351.4035 |
| Should your firm be awarded this contract, describe what (if any) portion of the bid requirements will be subcontracted out: | | 0% | None - Currently providing services to all buildings | Supplies only we are a MWBE all our own employees |
| Cooperative Purchasing: Should other Governmental Entities decide to participate in this contract, would you, the awarded Contractor agree that all terms, conditions, specifications, and pricing would apply to that entity? | | Yes | Yes | Yes |
| Does your firm/company have the required insurance coverage stated under SECTION 3 - INSURANCE REQUIREMENTS and agree to comply with these requirements during the duration of this contract? | | Yes | Yes | Yes |
| If No, will your firm be able to acquire the required coverage within ten (10) days upon notification of contract award? | | | | |
| Information on Provision of Health Insurance Coverage for Employees | | | | |
| | | | Page 90 of 92 | |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #13 RAS Services Inc. | VENDOR #14 | VENDOR #15 | |
|---|--------------|--|---------------|------------|----------|
| Opening Date: 02-Dec-2010 | | 11444 Reeder Rd., Ste. 104 Dallas, Tx 75229 Dale Milner 214.351.1708 214.351.5404 fax | | | |
| DESCRIPTION: | Est. Qty. | | | | |
| Dallas County may consider the provision of health insurance coverage for employees in the bid evaluation process (see page 5, paragraph 5). Please complete the information below to assist in this evaluation. | | | | | |
| a) Does your company provide health insurance coverage to its employees? | | No | No | Yes | |
| b) If your company does provide health insurance coverage to its employees, does the company share in the cost a minimum of 75% for employee only coverage and 50% for family coverage? | | No | No Comments | No | |
| c) If your company provides health insurance coverage to its employees, is the coverage comparable to the services provided by Dallas County as described in the attached summary plan description? (See Attachment A) | | No | No Comments | No | |
| d) If your company plans to utilize subcontractors in the fulfillment of this bid, does each of the subcontractors provide health insurance coverage to their employees that compares to Dallas County's health insurance coverage and share in the cost? | | No Comments | No Comments | No | |
| Company Legal Name Company Legal Status (corporation, partnership, sole proprietor, etc.) | | RAS Services Inc. Corporation | | | |
| Is your firm a sole proprietorship doing business under a different name: | | No | | | |
| If yes, please indicate sole proprietor's name and the name you are doing business under: | | | | | |
| What is your company primary type of business: | | Janitorial | | | |
| Length of time the company has been in business: (must be verifiable): | | 16 years | | | |
| Length of time the company has been in janitorial/custodian service business (must be verifiable)? | | 16 years, April 1994 | | | |
| | | ' | Page 91 of 92 | . B | anness . |

| TABULATION SHEET Bid No. 2011-023-5334 - Annual Contract for Janitorial Services for the North, West and East Sections of Dallas County | | VENDOR #13 RAS Services Inc. | VENDOR #14 | VENDOR #15 | |
|---|--------------|--|------------|------------|--|
| Opening Date: 02-Dec-2010 | | 11444 Reeder Rd., Ste. 104 Dallas, Tx 75229 Dale Milner 214.351.1708 214.351.5404 fax | | | |
| DESCRIPTION: | Est. Qty. | | | | |
| What is total number of janitorial service employees your company/firm has on staff | | 156 | | | |