

BID TABULATION
Bid No. 2017-026-6650 Landscape Improvement & Maintenance for Southwest Institute of Forensic Sciences and Health and Human Services Buildings

Debra Morris Buyer
 214-653-7933

Vendor # 1
AquaGreen Global, LLC
 810 E. Jefferson Blvd.,
 Dallas, Texas 75203
 Devin D. Guinn
469-458-3514
469-546-4702 FAX
info@agglobal.us

DESCRIPTION:

Southwest Institute of Forensic Sciences

**Estimated
 Quantity Unit**

LANDSCAPE - BASE BID
Site - Demo and Protection

Removal of Asphalt and Pit Excavation (6' x 6' square feet)	9	Each	\$100.00	\$900.00
Removal of Asphalt and Pit Excavation (5' x 5' square feet)	6	Each	\$100.00	\$600.00
Shrub Removal	1	Lump Sum	\$4,000.00	\$4,000.00
Steel Edging Removal	1	Lump Sum	\$1,000.00	\$1,000.00
Tree Protection Fencing	60	Linear feet	\$5.00	\$300.00
Subtotal - Site				\$6,800.00

Landscaping at Front Building Entry

Ornamental Trees - Small Trees
 1"-1.5" inch caliper, ornamental trees

8	Each	\$300.00	\$2,400.00
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Planting Beds (Front Building Entrance)

Bed Preparation	2,785	Square Foot	\$2.00	\$5,570.00
Expanded Shale	28	Cubic Yard	\$100.00	\$2,800.00
Compost	47	Cubic Yard	\$50.00	\$2,350.00
Mulch	28	Cubic Yard	\$50.00	\$1,400.00
Newsprint	2,785	Square Foot	\$1.00	\$2,785.00
Germinate & Herbicide	2,785	Square Foot	\$1.00	\$2,785.00
Groundcover - Mountain PEACH (1gallon)	455	Each	\$12.00	\$5,460.00
Groundcover - Evergreen Giant Lirope (1qallon)	360	Each	\$8.00	\$2,880.00
Shrub - Yucca (3gal.)	49	Each	\$30.00	\$1,470.00
Shrub - Indian Hawthorn (3gallon)	34	Each	\$30.00	\$1,020.00
Aggregate - Large Cafe Rock	7	Ton	\$350.00	\$2,450.00
Aggregate - Drainage	1	Ton	\$350.00	\$350.00
Filter Fabric	265	Square Foot	\$1.00	\$265.00
Steel Edging	90	Linear Feet	\$3.00	\$270.00

Turf grass - Repair (approximation)

Lawn Preparation labor	2,500	Square Foot	\$2.00	\$5,000.00
Lawn Preparation materials	12	Cubic Yard	\$75.00	\$900.00
Germinate & Weed Treatment Topsoil	2,500	Square Feet	\$1.00	\$2,500.00
Solid Sod	2,500	Square Feet	\$0.32	\$800.00

Irrigation

Bubblers for ornamental trees	8	Each	\$100.00	\$800.00
Drip irrigation for planting area	2,785	Square Foot	\$10.00	\$27,850.00
Repair of sprays/rotary heads for lawn area	2,500	Square Foot	\$2.00	\$5,000.00

Large Canopy / Shade Trees

3" inch caliper, shade trees	17	Each	\$450.00	\$7,650.00
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Ornamental Trees - Small Trees

1"-1.5" inch caliper, ornamental trees	15	Each	\$300.00	\$4,500.00
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Turf grass - Site Repair (approximation)

Lawn Preparation labor	5,000	Square Feet	\$1.00	\$5,000.00
Lawn Preparation materials	23	Cubic Yard	\$50.00	\$1,150.00
Germinate & Weed Treatment Topsoil	5,000	Square Feet	\$1.00	\$5,000.00
Solid Sod	5,000	Square Feet	\$0.32	\$1,600.00

Irrigation

Bubblers for large canopy trees	17	Each	\$250.00	\$4,250.00
Bubblers for ornamental trees	15	Each	\$100.00	\$1,500.00
Repair of sprays/rotary heads for lawn area	5,000	Square Feet	\$2.00	\$10,000.00

Maintenance Cost Year 1

\$ 27,875.00

TOTAL

\$152,430.00

Southwest Institute of Forensic Sciences

Specify Completion and Installation Time Period (include any ordering time for unit, equipment, hardware, material and supplies): All work under this contract shall be completed within _____ calendar days from the date of approved project schedule.

45 Days

Irrigation Repairs *

Hourly Rate

\$100.00

** This service will be requested on an as needed basis. Price not to include materials needed to make repair. In the event of needing repairs a quote will need to be submitted by the vendor for the cost of materials.*

Maintenance for Year 2 thru Year 5 optional at the discretion of Dallas County

Maintenance Cost Year 2	\$25,875.00
Maintenance Cost Year 3	\$25,875.00
Maintenance Cost Year 4	\$25,875.00
Maintenance Cost Year 5	\$25,875.00

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Health and Human Services Building

LANDSCAPE - BASE BID

Site - Demo and Protection

Ornamental Tree Removal	2	Each	\$1,000.00	\$2,000.00
Shrub and Irrigation Removal	1	Lump Sum	\$7,500.00	\$7,500.00
Steel Edging Removal	1	Lump Sum	\$1,000.00	\$1,000.00

Subtotal - Site

\$10,500.00

Landscaping at Building

Ornamental Trees - Small Trees

1"-1.5" inch caliper, ornamental trees	17	Each	\$300.00	\$5,100.00
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Planting Beds (Building Foundation)

Bed Preparation	2,800	Square Foot	\$2.00	\$5,600.00
Expanded Shale	29	Cubic Yard	\$100.00	\$2,900.00
Compost	47	Cubic Yard	\$50.00	\$2,350.00
Mulch	29	Cubic Yard	\$50.00	\$1,450.00
Newsprint	2,800	Square Foot	\$1.00	\$2,800.00
Germinate & Herbicide	2,800	Square Foot	\$1.00	\$2,800.00
Shrub - Nandina (1 gallon)	273	Each	\$30.00	\$8,190.00
Groundcover - Purple Winter Cover (4"pot)	2,099	Each	\$1.00	\$2,099.00

Aggregates

Aggregate - Cafe Rock	66	Ton	\$300.00	\$19,800.00
Filter Fabric	3,300	Square Foot	\$1.00	\$3,300.00

Irrigation

Bubblers for ornamental trees	17	Each	\$100.00	\$1,700.00
Drip irrigation for planting area	2,800	Square Foot	\$10.00	\$28,000.00
Irrigation Controller	1	Each	\$2,000.00	\$2,000.00

Maintenance Cost Year 1

\$9,625.00

TOTAL \$108,214.00

Specify Completion and Installation Time Period (include any ordering time for unit, equipment, hardware, material and supplies): All work under this contract shall be completed within _____ calendar days from the date of approved project schedule.

45 days

Maintenance for Year 2 thru Year 5 optional at the discretion of Dallas County

Maintenance for Year 2 thru Year 5 optional at the discretion of Dallas County

Maintenance Cost Year 2	\$8,625.00
Maintenance Cost Year 3	\$8,625.00
Maintenance Cost Year 4	\$8,625.00
Maintenance Cost Year 5	\$8,625.00

Specify any additional discounts, cost, services not included

1% / 15 days

Should your firm be awarded this contract, describe what (if any) portion of the bid requirements will be subcontracted out:

Boring Contractor