## ANNUAL CONTRACT for Grant Funded Ryan White HIV/AIDS Service Category Food Bank and Emergency Financial Assistance

**Buyer:** Charles Price C.T.P.M.  
**Annual contract w/3 extension options**

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>Est, Unit of Services</th>
<th>Est. Total number of unduplicated clients</th>
<th>Total Number of Units</th>
<th>Administrative Cost per unit</th>
<th>Service Cost per unit</th>
<th>Total Cost</th>
<th>Extended</th>
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</thead>
<tbody>
<tr>
<td><strong>1 Food Bank</strong> State Services Grant</td>
<td>One shop or One Meal</td>
<td>146</td>
<td>7568</td>
<td>$1.82</td>
<td>16.68</td>
<td>$18.50</td>
<td>$140,008.00</td>
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<td><strong>2 Emergency Financial Assistance</strong> Part A Grant</td>
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<tr>
<td><strong>Alternate Bids not Considered for Award</strong></td>
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</tbody>
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### Vendor 1
**Resource Center of Dallas Inc.**  
**CeCe Cox**  
5730 Cedar Springs Road  
Dallas, TX. 75235  
214.521.3084  
Fax: 214.522.0010  
cox@myresourcecenter.org

### Vendor 2
**AIDS ARMS, Inc dba Prism Health North Texas**  
**John T. Carlo**  
251 W. Jefferson Blvd, Suite 200  
Dallas, Texas 75206  
214.521.3091  
Fax: 214.522.8601  
info.carlo@prismntx.org

### Vendor 3
**Dallas County Hospital District dba Parkland Health & Hospital System**  
**Alan Townsend**  
5200 Harry Hines Blvd  
Dallas, Texas 75235  
214.539.7096  
Vendor #3

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**Alternate Bids not Considered for Award**

1. **Food Bank**  
   - **State Services Grant**
   - **One shop or One Meal**  
   - **Estimated Unit of Service**
   - **Estimated Total Number of Unduplicated Clients**
   - **Total Number of Units**
   - **Administrative Cost per Unit**
   - **Service Cost per Unit**
   - **Total Cost**
   - **Extended Cost**

2. **Emergency Financial Assistance**  
   - **Part A Grant**
   - **Estimated Unit of Service**
   - **Estimated Total Number of Unduplicated Clients**
   - **Total Number of Units**
   - **Administrative Cost per Unit**
   - **Service Cost per Unit**
   - **Total Cost**
   - **Extended Cost**

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A 1 is a bid alternative that is not considered for award.