

2025-024-7049 Dallas County Overhead Doors Repairs and Maintenance Services				D.H. Pace Company, Inc. 825 W. Sandy Lake Rd., #100 Coppell, Texas 75019											Andress Overhead Door, Inc. 4004 Peachtree Rd. Balch Springs, Texas 75180												
Item	DESCRIPTION	Annual Estimated Quantity	UOM	Unit Cost Year One	Year-One Total	Unit Cost Year Two	Year-Two Total	Unit Cost Year Three	Year-Three Total	Unit Cost Year Four	Year Four Total	Unit Cost Year Five	Year-Five Total	Five - Year Total	Estimated Quantity	UOM	Cost	Year-One Total	Year-Two Total	Year-Three Total	Year-Four Total	Year-Five Total	Five - Year Total				
1	On-Site Job Estimation/Assessment/Inspection Charge - to include any and all travel charges to Dallas County job-site. (if applicable). /flat rate	100	Each	\$ 109.00	\$ 10,900.00	\$ 109.00	\$ 10,900.00	\$ 109.00	\$ 10,900.00	\$ 115.00	\$ 11,500.00	\$ 115.00	\$ 11,500.00	\$ 55,700.00	100	Each	\$ 170.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 85,000.00				
2	Labor Charge for Troubleshooting: /hr.	50	Hour	\$ 109.00	\$ 5,450.00	\$ 109.00	\$ 5,450.00	\$ 109.00	\$ 5,450.00	\$ 115.00	\$ 5,750.00	\$ 115.00	\$ 5,750.00	\$ 27,850.00	50	Hour	\$ 170.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 42,500.00				
3	Labor Rate Category Type: Normal/Routine Request and scheduled Preventive Maintenance Services (Monday through Friday 7:30 am – 5:00 pm), as per bid specification requirements - On-site services and/or parts must be scheduled and provided within two (2) days. /Rate Per Hour/Per Person Note: Man-hours paid under this contract shall be only for productive hours at the job site. Time spent for transportation of workers, material acquisition, handling and delivery, or for movement of contractor owned or rental equipment is not chargeable directly but is overhead and shall be included in the hourly rate bid for labor.	300	Hour	\$ 109.00	\$ 32,700.00	\$ 109.00	\$ 32,700.00	\$ 109.00	\$ 32,700.00	\$ 115.00	\$ 34,500.00	\$ 115.00	\$ 34,500.00	\$ 167,100.00	300	Hour	\$ 170.00	\$ 51,000.00	\$ 51,000.00	\$ 51,000.00	\$ 51,000.00	\$ 51,000.00	\$ 255,000.00				
4	Labor Rate Category Type: Emergency/After Hours, Weekends and Holidays Request, as per bid specification requirements - On-site services and/or parts must be scheduled and provided within three (3) hours. Rate Per Hour/Per Person/hr. Note: Man-hours paid under this contract shall be only for productive hours at the job site. Time spent for transportation of workers, material acquisition, handling and delivery, or for movement of contractor owned or rental equipment is not chargeable directly but is overhead and shall be included in the hourly rate bid for labor.	10	Hour	\$ 175.00	\$ 1,750.00	\$ 175.00	\$ 1,750.00	\$ 175.00	\$ 1,750.00	\$ 181.00	\$ 1,810.00	\$ 181.00	\$ 1,810.00	\$ 8,870.00	10	Hour	\$ 255.00	\$ 2,550.00	\$ 2,550.00	\$ 2,550.00	\$ 2,550.00	\$ 2,550.00	\$ 12,750.00				
5	4. Labor Rate Category Type: Emergency/After Hours, Weekends and Holidays Request, as per bid specification requirements - On-site services and/or parts must be scheduled and provided within three (3) hours. Rate Per Hour/Per Person/hr.	10	Hour	\$ 175.00	\$ 1,750.00	\$ 175.00	\$ 1,750.00	\$ 175.00	\$ 1,750.00	\$ 181.00	\$ 1,810.00	\$ 181.00	\$ 1,810.00	\$ 8,870.00	10	Hour	\$ 255.00	\$ 2,550.00	\$ 2,550.00	\$ 2,550.00	\$ 2,550.00	\$ 2,550.00	\$ 12,750.00				
6	Round Trip/Truck Charge (if applicable). /flat fee Note: If trip/truck charges are included/applied Dallas County will only pay for one (1) round trip/truck charge per project job. Trip/Truck Charge will not apply to On-Site Job Assessment/Inspection and no other travel charges shall be allowed.	50	Each	\$ 98.00	\$ 4,900.00	\$ 98.00	\$ 4,900.00	\$ 98.00	\$ 4,900.00	\$ 98.00	\$ 4,900.00	\$ 98.00	\$ 4,900.00	\$ 24,500.00	50	EACH	\$ 170.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 42,500.00				
													Five Year Grand Total	\$ 292,890.00								Five Year Grand Total	\$ 450,500.00				
#	Item	Five-Year Estimated Quantity	UOM	Percentage Markup or Discount +/-											Five-Year Estimated Quantity	UOM	Percentage Markup or Discount +/-						Five-Year Total				
7	Replacement Parts, Supplies and Materials (For Repair and Inventory) – Markup Contractor Cost Plus +/-5% Note: A copy of the Contractor's invoice(s) from his/her supplier for such parts, supplies and materials shall be submitted with the Contractor's invoice for payment. Failure to provide the required documentations will result in non-payment and/or delay payment. All freight/transportation and shipping charges (when applicable – for non-stocked or inventory items) associated with this category will be treated as pass through cost only cost with no cost plus mark-up amount.	\$ 10,000.00	Dollars	38%										\$ 13,800.00	\$ 10,000.00	Dollars	50%						\$ 15,000.00				
8		\$ 1,000.00	Dollars	38%									\$ 1,380.00	\$ 1,000.00	Dollars	50%							\$ 1,500.00				
Please note	Equipment Rental: The cost for rental equipment items will be a treated as "pass thru". The Contractor will charge Dallas County the same prices he is charged by his/her suppliers/third party providers in connection with the rental. A copy of the Contractor's invoice(s) from the suppliers/third party provider for such rental shall be submitted. the Contractor's invoice for payment. In cases where the Contractor owns the equipment, he will charge the County a price a no higher than he charges his most favored customer. Price to include delivery and pick-up charges.	\$ 12,020.00	Dollars	38%									\$ 16,587.60	\$12,020	Dollars	25%							\$ 15,025.00				
											Extended Five Year Grand Total		\$ 324,657.60												Extended Five Year Grand Total		\$ 482,025.00