DALLAS COUNTY - RENOVATION PROJECTS			
BID COST SHEET			
Project Name: George Allen Air Replacement of 3 Air Handler Units and HVAC Coils			
Solicitati 2026-007-7092			
Vendor N GMR HEATING AND AIR LLC			
Date: 06/10/2026			
ITEM	COST CATEGORY DESCRIPTION	PERCENTAGE (%) OF TOTAL PROJECT	TOTAL AMOUNT ($)
1	General Conditions:	9%	$ 277,048.08
2	Cost of Work***:	72%	$ 2,185,214.26
3	Contractor Contingency:	4%	$ 119,690.19
4	Total Construction Costs: (Line Items 1 thru 3)		$ 2,581,952.53
5	Payment & Performance Bonds:	3%	$ 90,520.00
6	Insurance:	1%	$ 26,273.42
7	Permit Fee:	0%	$ 7,932.61
8	Contractor Fee/Profit:	7%	$ 218,945.48
9	Total Markups (Line Items 5 thru 8)		$ 343,671.51
10	Owner Contingency:	4%	$ 129,097.63
11	TOTAL SUBMITTED COSTS: (Line Items 4+9+10)		$ 3,054,721.67
12	Alternates:	0%	$ -
13	GRAND TOTAL - PROJECT COSTS: (Line Items 11+12)	100.0%	$ 3,054,721.67

DALLAS COUNTY - RENOVATION PROJECTS			
BID COST SHEET			
Project Name: George Allen Air Replacement of 3 Air Handler Units and HVAC Coils			
Solicitation No: 2026-007-7092			
Vendor Name: Momentum Mechanical, Inc.			
Date: 04/17/2026			
ITEM	COST CATEGORY DESCRIPTION	PERCENTAGE (%) OF TOTAL PROJECT	TOTAL AMOUNT ($)
1	General Conditions:	32%	$ 1,637,981.00
2	Cost of Work***:	42%	$ 2,172,556.00
3	Contractor Contingency:	0%	$ -
4	Total Construction Costs: (Line Items 1 thru 3)		$ 3,810,537.00
5	Payment & Performance Bonds:	4%	$ 204,412.00
6	Insurance: Included in price of $4,609,152	3%	$ 138,000.00
7	Permit Fee: Included in price of $4,609,152	1%	$ 57,614.19
8	Contractor Fee/Profit:	15%	$ 798,615.00
9	Total Markups (Line Items 5 thru 8)		$ 1,198,641.19
10	Owner Contingency: (5% of Line Item 4)	4%	$ 190,526.85
11	TOTAL SUBMITTED COSTS: (Line Items 4+9+10)		$ 5,199,705.04
12	Alternates:	0%	$ -
13	GRAND TOTAL - PROJECT COSTS: (Line Items 11+12	100%	$ 5,199,705.04

DALLAS COUNTY - RENOVATION PROJECTS			
BID COST SHEET			
Project Name: George Allen Air Replacement of 3 Air Handler Units and HVAC Coils			
Solicitati(2026-007-7092			
Vendor N DMI Corp dba Decker Mechanical			
Date: April 16th, 2026			
ITEM	**COST CATEGORY DESCRIPTION**	**PERCEN TAGE**	**TOTAL AMOUNT ($)**
1	**General Conditions:**	8%	$ 431,562.00
2	**Cost of Work***:**	77%	$ 4,221,856.00
3	**Contractor Contingency:**	0%	$ -
4	**Total Construction Costs: (Line Items 1 thru 3)**		**$ 4,653,418.00**
5	**Payment & Performance Bonds:**	1%	$ 48,542.00
6	**Insurance:**	0%	$ 20,059.00
7	**Permit Fee:**	0%	$ 11,275.00
8	**Contractor Fee/Profit:**	10%	$ 528,999.00
9	**Total Markups (Line Items 5 thru 8)**		$ 608,875.00
10	**Owner Contingency: (5% of Line Item 4)**	**4%**	$ 232,670.90
11	**TOTAL SUBMITTED COSTS: (Line Items 4+9+10)**		**$ 5,494,963.90**
12	**Alternates:**	0%	$ -
13	**GRAND TOTAL - PROJECT COSTS: (Line Items 11+12)**	**100%**	**$ 5,494,963.90**

DALLAS COUNTY - RENOVATION PROJECTS			
BID COST SHEET			
Project Name: George Allen Air Replacement of 3 Air Handler Units and HVAC Coils			
Solicitation 2026-007-7092			
Vendor Nar Spaeth			
Date: 05/22/2026			
ITEM	**COST CATEGORY DESCRIPTION**	**PERCENTAGE (%) OF**	**TOTAL AMOUNT ($)**
1	**General Conditions:**	8%	$ 382,245.20
2	**Cost of Work***:**	79%	$ 3,628,925.04
3	**Contractor Contingency:**	4%	$ 195,120.61
4	**Total Construction Costs: (Line Items 1 thru 3)**		**$ 4,206,290.85**
5	**Payment & Performance Bonds:**	3%	$ 152,194.09
6	**Insurance:**	0%	$ -
7	**Permit Fee:**	0%	$ -
8	**Contractor Fee/Profit:**	0%	$ -
9	**Total Markups (Line Items 5 thru 8)**		$ 152,194.09
10	**Owner Contingency: (5% of Line Item 4)**	**5%**	$ 210,314.54
11	**TOTAL SUBMITTED COSTS: (Line Items 4+9+10)**		**$ 4,568,799.48**
12	**Alternates:**	0%	$ -
13	**GRAND TOTAL - PROJECT COSTS: (Line Items 11+12**	**100%**	**$ 4,568,799.48**

Contractor Deemed No Responsive - No Bid Security submitted